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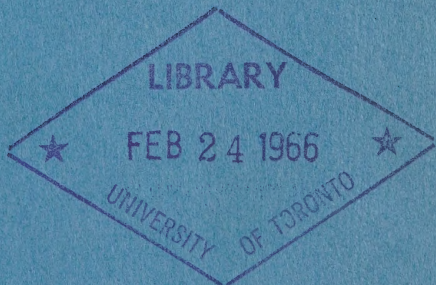
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ESTIMATES

and
supplements

(FOR THE
FISCAL YEAR ENDING
MARCH 31
1967)



(ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1966)

Price: \$2.50



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FOR THE
FISCAL YEAR ENDING
MARCH 31
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ROGER DUHAMEL, F.R.S.C.
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1966

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1967, compared with the aggregate of the Main Estimates, Supplementary Estimates (A), Supplementary Estimates (B), Supplementary Estimates (C) and Supplementary Estimates (D) for the Fiscal Year ending March 31, 1966.

Page	Department	To be voted 1966-67	Authorized By Statute 1966-67	Total 1966-67	Total 1965-66	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture.....	127,033,400	70,000	127,103,400	156,600,601	.....	29,497,201
40	Atomic Energy.....	59,203,200	.....	59,203,200	55,312,500	3,890,700	.....
44	Auditor General's Office.....	1,894,000	25,000	1,829,000	1,771,200	57,800	.....
48	Board of Broadcast Governors.....	508,000	.....	508,000	493,000	15,000	.....
52	Canadian Broadcasting Corporation.....	113,484,000	.....	113,484,000	99,444,000	14,040,000	.....
56	Chief Electoral Officer.....	112,000	46,000	158,000	161,600	.....	3,600
60	Citizenship and Immigration.....	245,648,000	17,000	245,665,000	285,856,901	.....	20,191,901
78	Civil Service Commission.....	8,087,900	.....	8,087,900	7,201,100	886,800	.....
	Defence Production						
82	Department.....	26,095,800	.....	26,095,800	20,289,300	5,806,500	.....
82	Emergency Measures Organization.....	10,614,900	.....	10,614,900	9,704,900	910,000	.....
82	Crown Companies.....	803,400	.....	803,400	2,205,000	.....	1,401,600
90	Dominion Bureau of Statistics.....	26,126,200	.....	26,126,200	15,704,000	10,422,200	.....
	External Affairs						
94	Department.....	150,383,300	225,000	150,608,300	155,458,524	.....	4,850,224
95	International Joint Commission.....	392,000	.....	392,000	179,500	212,500	.....
118	Finance.....	120,395,600	1,859,097,500	1,979,493,100	1,787,977,803	221,515,297	.....
140	Fisheries.....	39,268,000	177,000	39,445,000	36,728,401	2,716,599	.....
160	Forestry.....	69,591,400	17,000	69,608,400	61,759,900	7,848,500	.....
174	Governor General and Lieutenant-Governors.....	529,600	230,667	760,267	682,267	78,000	.....
178	Industry.....	40,565,400	10,017,000	50,582,400	36,024,600	14,557,800	.....
184	Insurance.....	992,700	.....	992,700	42,300	950,400	.....
188	Justice.....	3,623,150	9,028,700	12,651,850	12,109,024	542,826	.....
200	Labour.....	7,386,400	3,127,000	10,513,400	34,070,100	.....	23,556,700
212	Legislation.....	7,952,125	7,069,000	10,513,125	14,128,875	.....	895,250
	Mines and Technical Surveys—						
222	Department.....	75,685,500	13,817,000	89,502,500	82,591,701	6,910,799	.....
225	Dominion Coal Board.....	185,400	22,526,500	22,711,900	23,413,000	.....	701,100
225	National Energy Board.....	1,133,000	.....	1,133,000	954,000	179,000	.....
258	National Defence.....	1,493,166,227	79,623,773	1,572,690,000	1,561,385,193	11,304,807	.....
284	National Film Board.....	7,289,200	.....	7,289,200	6,778,200	511,000	.....
288	National Gallery of Canada.....	1,857,200	.....	1,857,200	1,863,900	.....	6,700
292	National Health and Welfare.....	118,544,800	1,144,137,000	1,262,681,800	1,393,098,900	.....	130,417,100
314	National Research Council.....	86,068,000	.....	86,068,000	71,240,901	14,827,099	.....

320	National Revenue.....	94,435,800	130,000	94,565,800	94,259,500	306,300
330	Northern Affairs and National Resources.....	177,957,600	6,676,720	184,634,320	157,566,041	27,068,279
364	Post Office.....	252,804,000	17,000	252,821,000	238,640,400	14,180,600
372	Privy Council.....	4,305,100	64,667	4,369,767	4,888,067	518,300
372	Economic Council of Canada.....	1,170,600	.....	1,170,600	1,123,200	47,400
380	Public Archives and National Library—	1,341,000	.....	1,341,000	1,107,600	233,400
380	Public Archives.....	929,000	.....	929,000	709,000	220,000
386	National Library.....	4,684,200	.....	4,684,200	3,380,000	1,304,200
392	Public Works—	181,704,000	52,797,000	234,501,000	221,330,402	13,170,598
393	Department.....	25,732,000	.....	25,732,000	18,909,000	6,823,000
430	National Capital Commission.....	17,524,100	28,237,000	45,761,100	36,372,900	9,388,200
431	Department.....	25,797,500	.....	25,797,500	21,721,600	4,075,900
431	Centennial Commission.....	.....	170,000	170,000	558,500	.....
444	Office of the Representation Commissioner.....	.....	.....	.....	.....	388,500
444	Solicitor General—	543,550	17,000	560,550	117,000	443,550
444	Office of the Solicitor General.....	63,733,200	14,054	63,733,264	57,667,144	6,086,120
445	Correctional Services.....	77,199,324	9,440,676	86,640,000	80,526,369	6,113,631
460	Royal Canadian Mounted Police.....	41,195,200	18,700	41,213,900	35,020,040	6,193,860
470	Trade and Commerce.....	.....	.....	.....	.....	.....
470	Transport—	305,129,200	3,823,000	308,952,200	311,184,703	2,232,503
472	Department.....	872,800	.....	872,800	1,158,200	285,400
473	Air Transport Board.....	11,520,200	12,118,000	23,638,200	93,195,001	69,556,801
473	Board of Transport Commissioners.....	31,171,835	.....	31,171,835	49,821,681	18,649,846
474	Canadian Maritime Commission.....	6,010,600	.....	6,010,600	7,045,900	1,035,300
474	National Harbours Board.....	2,510,000	.....	2,510,000	2,698,000	.....
475	St. Lawrence Seaway Authority.....	1,388,000	42,000,000	43,388,000	36,114,200	7,273,800
522	Atlantic Development Board.....	35,393,200	66,700,000	102,093,200	95,189,400	6,903,800
526	Unemployment Insurance Commission.....	365,629,700	3,867,000	369,496,700	369,463,300	33,400
526	Veterans Affairs.....	.....	.....	.....	.....	.....
546	Budgetary Expenditures.....	4,575,217,511	3,375,241,967	7,950,459,478	7,825,903,439	124,556,039
546	Loans, Investments and Advances.....	332,765,400	.....	332,765,400	343,535,101	15,769,701

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1966-67.....	\$ 1,035,000,000
1965-66.....	905,000,000
Increase.....	\$ 130,000,000

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11)	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a special contribution not exceeding \$20,000 to the Agricultural Economics Research Council, subject to approval by the Treasury Board (Details, page 11)	4,750,800	4,197,600	553,200	
	RESEARCH				
5	Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$450,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15)	27,973,500	26,484,900	1,488,600	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17)	5,387,000	5,391,000	.....	4,000
		33,360,500	31,875,900	1,484,600	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, and contributions to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board (Details, page 18)	2,506,300	2,317,600	188,700	
—	Appropriation not required for 1966-67 (Details, page 20)		21,000,000	.....	21,000,000
		2,506,300	23,317,600	.....	20,811,300
	Animal and Animal Products				
20	Administration, Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 21)	6,772,400	6,652,800	119,600	
25	Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 24)	12,882,100	12,245,400	636,700	
		19,654,500	18,898,200	756,300	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING (Continued)				
	Plant and Plant Products				
30	Administration, Operation and Maintenance (Details, page 26).....	6,562,300	6,119,900	442,400	
35	Grants, Contributions and Subsidies as de- tailed in the Estimates (Details, page 29)...	8,148,900	12,623,900	.....	4,475,000
		14,711,200	18,743,800	.....	4,032,600
	HEALTH OF ANIMALS				
40	Administration, Operation and Maintenance in- cluding Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers re- quiring special services (Details, page 31)....	13,446,300	13,143,000	303,300	
45	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 32).....	1,032,600	1,722,500	.....	689,900
		14,478,900	14,865,500	.....	386,600
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Details, page 33).....	53,000	53,000		
50	Administration, Operation and Maintenance including authority to purchase screenings (Details, page 33).....	8,302,200	7,423,600	878,600	
		8,355,200	7,476,600	878,600	
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Develop- ment—				
55	Administration, Operation and Maintenance including Canada's fee for membership in the International Commission on Irrigation and Drainage (Details, page 36).....	9,508,000	9,174,401	333,599	
60	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 37).....	19,761,000	28,034,000	.....	8,273,000
		29,269,000	37,208,401	.....	7,939,401

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUMMARY				
	To be voted.....	127,033,400	156,530,601	.....	29,497,201
	Authorized by Statute.....	70,000	70,000		
		127,103,400	156,600,601	.....	29,497,201

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,897,800	2,562,100
		Accommodation (in this Department's own buildings).....	3,339,100	3,438,935
		Accounting and cheque issue services (Comptroller of the Treasury).....	929,100	845,700
		Contributions to Superannuation Account (Department of Finance).....	3,259,000	3,368,600
		Contributions to Canada Pension Plan Account (Department of Finance).....	804,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	279,300	285,300
		Employee compensation payments (Department of Labour).....	102,500	102,300
		Carrying of franked mail (Post Office Department).....	267,200	217,900
			11,878,800	10,820,835
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a special contribution not exceeding \$20,000 to the Agricultural Economics Research Council, subject to approval by the Treasury Board		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDINATING COMMITTEE		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (continued)		
		Salaried Positions: (continued)		
		Clerical:		
13	6	(\$6,000-\$8,000)		
88	79	(\$4,000-\$6,000)		
57	46	(Under \$4,000)		
336	282			
(336)	(282)			
(5)	(4)			
		Continuing Establishment.....	1,847,500	1,521,700
		Casuals and Others.....	14,500	12,000
(341)	(286)			
		Salaries and Wages (including \$3,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,862,000	1,533,700
		Overtime..... (1)	2,900	6,100
		Allowances..... (2)	1,000	
		Professional and Special Services..... (4)	17,100	100
		Travelling and Removal Expenses..... (5)	71,600	66,600
		Expenses of Delegates to International Conferences.. (5)	39,000	52,500
		Freight, Express and Cartage..... (6)	5,800	9,600
		Postage..... (7)	4,500	4,500
		Telephones and Telegrams..... (8)	22,200	23,700
		Publication of Departmental Reports and Other Material..... (9)	5,500	5,000
		Office Stationery, Supplies and Equipment..... (11)	498,400	343,200
		Purchase of Books, Periodicals and Bindings..... (11)	73,600	68,600
		Expenses of Canadian Agricultural Services Co- ordinating Committee..... (22)	5,000	5,000
		Sundries..... (22)	5,800	4,700
			2,614,400	2,123,300
		Expenditure		
		1963-64..... \$ 1,119,287		
		1964-65..... 1,424,089		
		1965-66 (estimated)..... 2,185,000		
		INFORMATION DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
14	10	(\$8,000-\$10,000)		
4	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
6	3	(\$6,000-\$8,000)		
7	7	(\$4,000-\$6,000)		
5	6	(Under \$4,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
19	22	(\$4,000-\$6,000)		
10	15	(Under \$4,000)		
70	74			
(70)	(74)			
(1)	(1)			
		Continuing Establishment.....	404,300	383,000
		Casuals and Others.....	3,000	1,200
(71)	(75)			
		Salaries and Wages (including \$6,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	407,300	384,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		INFORMATION DIVISION (Continued)		
		Overtime.....(1)	2,500	1,900
		Professional and Special Services.....(4)	4,000	5,000
		Travelling and Removal Expenses.....(5)	17,600	16,000
		Freight, Express and Cartage.....(6)	5,000	5,600
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	4,000	3,200
		Publication of Departmental Reports and Other Material.....(9)	140,200	178,100
		Films, Exhibits and Advertising.....(10)	178,900	134,500
		Office Stationery, Supplies and Equipment.....(11)	25,300	37,300
		Materials and Supplies.....(12)	12,000	10,000
		Acquisition of Equipment.....(16)	22,900	7,300
		Repairs and Upkeep of Equipment.....(17)	1,300	1,000
		Sundries.....(22)	1,200	1,200
			827,700	790,800
		Expenditure 1963-64.....\$ 767,293		
		1964-65.....832,378		
		1965-66 (estimated).....784,800		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL BUREAUX (£80,660).....(20)	242,800	241,300
		Expenditure 1963-64.....\$ 254,617		
		1964-65.....219,936		
		1965-66 (estimated).....241,300		
		ECONOMICS DIVISION INCLUDING A SPECIAL CON- TRIBUTION NOT EXCEEDING \$20,000 TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL, SUBJECT TO APPROVAL BY THE TREASURY BOARD		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
14	12			
17	16			
16	15			
28	30			
2	2			
1	1			
12	12			
4	7			
	1			
2				
25	27			
18	18			
142	144			
(141)	(143)			
(7)	(5)			
(148)	(148)			
		Continuing Establishment.....	893,600	845,100
		Casuals and Others.....	21,000	16,000
		Salaries and Wages (including \$1,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	914,600	861,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS DIVISION (Continued)		
		Overtime.....(1)	1,000	
		Allowances.....(2)	3,000	
		Professional and Special Services.....(4)	15,000	20,600
		Travelling and Removal Expenses.....(5)	51,500	45,500
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	6,000	6,000
		Publication of Departmental Reports and Other		
		Material.....(9)	27,700	22,000
		Office Stationery, Supplies and Equipment.....(11)	14,000	12,700
		Materials and Supplies.....(12)	1,900	1,900
		Acquisition of Equipment.....(16)	6,200	6,200
		Repairs and Upkeep of Equipment.....(17)	4,300	3,500
		Special Contribution to the Agricultural Economics		
		Research Council.....(20)	20,000	62,000
		Sundries.....(22)	200	200
			1,065,900	1,042,200
		Expenditure		
		1963-64.....\$ 992,546		
		1964-65.....983,356		
		1965-66 (estimated).....1,016,200		
		Total, Vote 1.....	4,750,800	4,197,600
		Expenditure		
		1963-64.....\$ 3,133,743		
		1964-65.....3,239,823		
		1965-66 (estimated).....4,227,300		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RESEARCH		
		Vote 5—Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$450,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		BRANCH ADMINISTRATION INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL SOCIETY FOR HORTICULTURAL SCIENCE, AND \$450,000 FOR GRANTS IN AID OF AGRICULTURAL RESEARCH IN UNIVERSITIES AND OTHER SCIENTIFIC ORGANIZATIONS IN CANADA		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
5		Senior Officer 1 (\$14,500-\$18,000)		
	4	Director, Research Programme, Agriculture (\$15,500-\$17,000)		
4		Research Director 6, Agriculture (\$15,500-\$17,000)		
5	12	(\$14,000-\$16,000)		
11	7	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
7	6	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
7	8	(\$10,000-\$12,000)		
6	4	(\$8,000-\$10,000)		
24	11	(\$6,000-\$8,000)		
50	57	(\$4,000-\$6,000)		
15	19	(Under \$4,000)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
68	67	(\$4,000-\$6,000)		
21	21	(Under \$4,000)		
		Prevailing Rate Positions:		
68	66	(Full Time)		
7	7	(Part Time)		
18	18	(Seasonal)		
334	322			
(323)	(311)	Continuing Establishment.....	1,732,200	1,585,100
(13)	(10)	Casuals and Others.....	48,800	32,500
(336)	(321)	Salaries and Wages (including \$6,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)		
		Overtime..... (1)	1,781,000	1,617,600
		Allowances..... (2)	14,500	14,500
		Professional and Special Services..... (4)	1,000	
		Travelling and Removal Expenses..... (5)	65,500	55,000
		Freight, Express and Cartage..... (6)	60,000	58,000
		Postage..... (7)	15,000	13,000
		Telephones and Telegrams..... (8)	3,000	3,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	17,000	17,000
		Materials and Supplies..... (12)	32,000	32,000
		Repairs and Upkeep of Buildings and Works..... (14)	115,000	115,000
			40,000	40,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Repairs and Upkeep of Equipment.....(17)	47,200	40,000
		Rental of Equipment.....(18)	5,000	5,000
		Grants in Aid of Agricultural Research.....(20)	450,000	145,000
		Membership in the International Society for Horti- cultural Science.....(20)	400	300
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	4,000	4,000
			2,650,800	2,159,600
		Expenditure		
		1963-64.....\$ 2,029,758		
		1964-65.....2,109,510		
		1965-66 (estimated).....2,308,500		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE IN- CLUDING THE COSTS OF PUBLISHING DEPART- MENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST"		
		Salaried Positions:		
		Administrative and Professional:		
6		Research Director 6, Agriculture (\$15,500-\$17,000)		
15	17	(\$14,000-\$16,000)		
134	132	(\$12,000-\$14,000)		
251	251	(\$10,000-\$12,000)		
527	528	(\$8,000-\$10,000)		
34	35	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
173	42	(\$6,000-\$8,000)		
1,271	1,086	(\$4,000-\$6,000)		
13	259	(Under \$4,000)		
4	4	(Part Time)		
8	11	(Seasonal)		
		Clerical:		
10		(\$6,000-\$8,000)		
125	120	(\$4,000-\$6,000)		
132	144	(Under \$4,000)		
3	2	(Part Time)		
3	3	(Seasonal)		
		Prevailing Rate Positions:		
515	519	(Full Time)		
5	5	(Part Time)		
354	371	(Seasonal)		
3,591	3,536			
(3,439)	(3,376)	Continuing Establishment.....	18,517,900	17,683,300
(212)	(207)	Casuals and Others.....	785,100	740,000
(3,651)	(3,583)	Salaries and Wages (including \$704,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	19,303,000	18,423,300

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Overtime..... (1)	220,000	230,000
		Allowances..... (2)	100,000	123,000
		Professional and Special Services..... (4)	320,000	293,000
		Travelling and Removal Expenses..... (5)	560,000	550,000
		Freight, Express and Cartage..... (6)	65,000	65,000
		Postage..... (7)	17,000	17,000
		Telephones and Telegrams..... (8)	115,000	108,000
		Publication of Departmental Reports and Other Material..... (9)	142,500	177,500
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	270,000	270,000
		Materials and Supplies..... (12)	1,450,000	1,360,000
		Fuel for Heating..... (12)	265,000	265,000
		Feed for Livestock..... (12)	760,000	760,000
		Repairs and Upkeep of Buildings and Works..... (14)	460,000	455,000
		Rental of Land and Buildings..... (15)	90,000	90,000
		Repairs and Upkeep of Equipment..... (17)	400,000	361,000
		Rental of Equipment..... (18)	67,000	70,000
		Municipal or Public Utility Services..... (19)	655,000	655,000
		Unemployment Insurance Contributions..... (21)	2,700	2,500
		Sundries..... (22)	60,500	50,000
			25,322,700	24,325,300
		Expenditure Revenue		
		1963-64..... \$21,727,948 \$1,095,442		
		1964-65..... 22,873,419 1,203,775		
		1965-66 (estimated)..... 25,123,600 1,230,000		
		Total, Vote 5.....	27,973,500	26,484,900
		Expenditure Revenue		
		1963-64..... \$23,757,706 \$1,095,442		
		1964-65..... 22,982,929 1,203,775		
		1965-66 (estimated)..... 27,432,100 1,230,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,887,000	3,941,000
		Construction or Acquisition of Equipment..... (16)	1,500,000	1,450,000
			5,387,000	5,391,000
		Expenditure		
		1963-64..... \$ 3,831,960		
		1964-65..... 3,855,129		
		1965-66 (estimated)..... 5,350,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING		
		Administration		
		Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act and contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board		
		BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
12	4	(\$6,000-\$8,000)		
34	12	(\$4,000-\$6,000)		
3		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
10	15	(\$4,000-\$6,000)		
54	58	(Under \$4,000)		
	2	Clerical:		
		(\$6,000-\$8,000)		
4	1	(\$4,000-\$6,000)		
48	43	(Under \$4,000)		
30	35	(Part Time)		
1		Prevailing Rate Positions:		
		(Part Time)		
207	181	Continuing Establishment.....	1,067,900	838,800
(206)	(181)	Casuals and Others.....	5,100	5,100
(2)	(2)			
(208)	(183)	Salaries and Wages (including \$2,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,073,000	843,900
		Overtime.....(1)	1,700	1,700
		Allowances.....(2)	5,000	3,600
		Travelling and Removal Expenses.....(5)	143,000	74,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	800	800
		Telephones and Telegrams.....(8)	9,700	9,700
		Printing of Reports and Other Material.....(9)	51,400	16,000
		Office Stationery, Supplies and Equipment.....(11)	19,000	17,500
		Materials and Supplies.....(12)	5,000	4,700
		Acquisition of Equipment.....(16)	25,000	5,000
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Contributions to assist in the marketing of agricultural products.....(20)	20,000	20,000
		Expenses of a travelling livestock and seed exhibition outside Canada.....(22)		132,000
		Sundries.....(22)	3,000	3,000
			1,359,900	1,135,200
		Expenditure		
		1963-64.....\$ 949,216		
		1964-65.....995,055		
		1965-66 (estimated).....1,203,600		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$14,000)		
1	1	(\$6,000-\$8,000)		
3	3	Clerical:		
		(\$4,000-\$6,000)		
6	6			
(6)	(6)	Continuing Establishment.....	45,000	41,430
(84)	(89)	Casuals and Others.....	227,000	211,570
(90)	(95)			
		Salaries and Wages.....(1)	272,000	253,000
		Overtime.....(1)	3,000	1,500
		Allowances.....(2)	100	
		Professional and Special Services.....(4)		90,000
		Travelling and Removal Expenses.....(5)	5,000	4,500
		Freight, Express and Cartage.....(6)	200	200
		Telephones and Telegrams.....(8)	2,100	2,100
		Office Stationery, Supplies and Equipment.....(11)	5,000	17,000
		Sundries, including Expenses of Advisory Committee(22)	9,000	9,000
			296,400	377,300
		Expenditure		
		1963-64.....\$ 361,755		
		1964-65.....378,665		
		1965-66 (estimated).....391,400		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
18	16	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
18	19	(\$4,000-\$6,000)		
14	14	(Under \$4,000)		
58	55			
(58)	(55)	Continuing Establishment.....	332,500	281,600
(70)	(71)	Casuals and Others.....	224,500	225,000
(128)	(126)			
		Salaries and Wages (including \$600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	557,000	506,600
		Travelling and Removal Expenses.....(5)	244,500	250,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	15,000	15,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Materials and Supplies.....(12)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			850,000	805,100
		Expenditure		
		1963-64.....\$ 715,486		
		1964-65.....1,106,224		
		1965-66 (estimated).....778,500		
		Total, Vote 15.....	2,506,300	2,317,600
		Expenditure		
		1963-64.....\$ 2,026,457		
		1964-65.....2,479,944		
		1965-66 (estimated).....2,373,500		
		Appropriation not required for 1966-67		
		Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates		
		PAYMENTS TO ELIGIBLE PRODUCERS FOR MANUFACTUR- ING MILK AND CREAM DELIVERED TO PLANTS DURING THE 1964/65 PRODUCTION YEAR, PAYMENT TO BE MADE ON THE UNIT BASIS OF ONE HUNDRED WEIGHT OF MILK AT THE RATE OF		
		(a) 25c PER HUNDREDWEIGHT FOR AMOUNTS UP TO 47,999 POUNDS		
		(b) 20c PER HUNDREDWEIGHT FOR AMOUNTS FROM 48,000 POUNDS UP TO 95,999 POUNDS, AND		
		(c) 10c PER HUNDREDWEIGHT FOR AMOUNTS IN EXCESS OF 95,999 POUNDS.		
		IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL.....(20)		21,000,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products		
		Vote 20—Administration, Operation and Maintenance, including Canada's fee for membership in the International Dairy Federation		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
7	2	(\$10,000-\$12,000)		
16	7	(\$8,000-\$10,000)		
9	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
4	21	(\$6,000-\$8,000)		
68	62	(\$4,000-\$6,000)		
4	15	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
12	11	(\$4,000-\$6,000)		
29	28	(Under \$4,000)		
2	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
158	156	Continuing Establishment.....	782,600	788,900
(157)	(155)	Casuals and Others.....	25,000	20,500
(10)	(9)			
(167)	(164)	Salaries and Wages (including \$7,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	807,600	809,400
		Overtime.....(1)	1,100	1,100
		Professional and Special Services.....(4)	4,000	6,000
		Travelling and Removal Expenses.....(5)	110,000	110,000
		Freight, Express and Cartage.....(6)	3,500	3,000
		Postage.....(7)	5,500	5,000
		Telephones and Telegrams.....(8)	10,300	10,300
		Publication of Reports and Other Material.....(9)	2,500	3,600
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Materials and Supplies.....(12)	18,000	16,000
		Acquisition of Equipment.....(16)	18,000	20,000
		Repairs and Upkeep of Equipment.....(17)	7,000	7,000
		Membership in the International Dairy Federation..(20)	2,400	1,400
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	3,000	3,000
			1,005,400	1,008,300
		Expenditure		
		1963-64.....\$ 900,466		
		1964-65.....950,640		
		1965-66 (estimated).....995,700		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT; STOCKYARD SUPERVISION AND FURS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
14	7	(\$8,000-\$10,000)		
27	12	(\$6,000-\$8,000)		
58	3	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
9	86	(\$4,000-\$6,000)		
280	277	(Under \$4,000)		
2	3	(Seasonal)		
1	1	Clerical:		
		(\$6,000-\$8,000)		
39	40	(\$4,000-\$6,000)		
54	54	(Under \$4,000)		
		Prevailing Rate Positions:		
11	10	(Full Time)		
501	498	Continuing Establishment.....	2,499,290	2,558,750
(501)	(498)	Casuals and Others.....	23,710	27,350
(6)	(7)			
(507)	(505)	Salaries and Wages (including \$135,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,523,000	2,586,100
		Overtime..... (1)	11,700	11,700
		Professional and Special Services..... (4)	16,500	21,500
		Travelling and Removal Expenses..... (5)	240,400	220,400
		Freight, Express and Cartage..... (6)	6,000	7,500
		Postage..... (7)	6,100	6,100
		Telephones and Telegrams..... (8)	23,100	23,100
		Publication of Reports and Other Material..... (9)	6,000	9,800
		Office Stationery, Supplies and Equipment..... (11)	38,000	38,000
		Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses.... (11)	46,800	54,800
		Materials and Supplies..... (12)	10,400	10,400
		Construction or Acquisition of Buildings and Works. (13)	15,000	
		Repairs and Upkeep of Buildings and Works..... (14)	10,000	11,600
		Acquisition of Equipment..... (16)	28,000	22,400
		Purchase of Livestock..... (16)	40,000	40,000
		Repairs and Upkeep of Equipment..... (17)	14,000	12,000
		Contributions for livestock improvement..... (20)	21,000	14,000
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	15,000	17,000
			3,071,300	3,106,700
		Expenditure Revenue		
		1963-64..... \$ 2,687,767 \$ 185,150		
		1964-65..... 2,959,380 188,371		
		1965-66 (estimated)..... 3,051,500 265,900		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
		Salaried Positions:		
		Administrative and Professional:		
3	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
8	8	Clerical:		
3	2	(\$4,000-\$6,000)		
		(Under \$4,000)		
15	13	Salaries.....(1)	75,300	63,000
(15)	(13)	Overtime.....(1)	1,500	
		Professional and Special Services.....(4)	1,238,000	1,130,200
		Travelling and Removal Expenses.....(5)	12,000	12,000
		Freight, Express and Cartage.....(6)	500	400
		Postage.....(7)	500	400
		Telephones and Telegrams.....(8)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Acquisition of Equipment.....(16)	500	2,800
		Sundries.....(22)	300	300
			1,336,600	1,216,100
		Expenditure Revenue		
		1963-64.....\$ 904,893 \$1,037,695		
		1964-65.....1,046,251 1,272,592		
		1965-66 (estimated).....1,287,700 1,510,000		
		POULTRY DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
11	4	(\$10,000-\$12,000)		
21	6	(\$8,000-\$10,000)		
30	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	48	(\$6,000-\$8,000)		
84	81	(\$4,000-\$6,000)		
	3	(Under \$4,000)		
		Clerical:		
18	17	(\$4,000-\$6,000)		
17	17	(Under \$4,000)		
186	185	Continuing Establishment.....	1,049,000	1,018,000
(186)	(185)	Casuals and Others.....	7,000	7,000
(2)	(2)			
(188)	(187)	Salaries and Wages.....(1)	1,056,000	1,025,000
		Overtime.....(1)	2,000	2,000
		Professional and Special Services.....(4)	8,000	7,000
		Travelling and Removal Expenses.....(5)	177,000	180,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		POULTRY DIVISION (Continued)		
		Freight, Express and Cartage..... (6)	3,000	2,500
		Postage..... (7)	3,500	3,500
		Telephones and Telegrams..... (8)	18,000	19,000
		Publication of Reports and Other Material..... (9)	25,600	24,700
		Office Stationery, Supplies and Equipment..... (11)	12,000	10,500
		Materials and Supplies..... (12)	18,500	8,000
		Repairs and Upkeep of Buildings and Works..... (14)	500	500
		Acquisition of Equipment..... (16)	20,500	24,000
		Repairs and Upkeep of Equipment..... (17)	10,500	11,000
		Sundries..... (22)	4,000	4,000
			1,359,100	1,321,700
		Expenditure		
		1963-64..... \$ 1,216,967		
		1964-65..... 1,302,006		
		1965-66 (estimated)..... 1,371,200		
		Total, Vote 20.....	6,772,400	6,652,800
		Expenditure Revenue		
		1963-64..... \$ 5,710,093 \$1,222,845		
		1964-65..... 6,258,277 1,460,963		
		1965-66 (estimated)..... 6,706,100 1,775,900		
		Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates		
		DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardi- zation of cheese pressing equipment..... (20)	79,000	228,000
		Premiums on high quality cheese..... (20)	1,300,000	1,488,000
			1,379,000	1,716,000
		Expenditure		
		1963-64..... \$ 1,170,285		
		1964-65..... 1,509,247		
		1965-66 (estimated)..... 1,865,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1966, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; AND A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT		
		Grants to Class "A" and Class "B" Fairs.....	1,100,000	895,000
		Grants to Winter and Spring Fairs.....	150,000	99,600
		Grants to Special Fairs.....	37,000	30,000
		Grants to Agricultural Museums.....	12,000	6,000
		General—		
		Freight on Livestock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	30,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	14,000	75,000
		(20)	1,343,000	1,135,600
		Expenditure		
		1963-64..... \$ 668,124		
		1964-65..... 636,654		
		1965-66 (estimated)..... 1,126,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	143,000	139,000
		Canadian Council on 4-H Clubs.....	21,000	21,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	291,800	287,800
		Expenditure		
		1963-64..... \$ 286,428		
		1964-65..... 276,927		
		1965-66 (estimated)..... 284,400		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25 APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (20)	9,868,300	9,106,000
		Expenditure		
		1963-64..... \$ 8,064,861		
		1964-65..... 8,831,256		
		1965-66 (estimated)..... 9,404,000		
		Total, Vote 25.....	12,882,100	12,245,400
		Expenditure		
		1963-64..... \$ 10,497,764		
		1964-65..... 11,440,910		
		1965-66 (estimated)..... 12,679,400		
		Plant and Plant Products		
		Vote 30—Administration, Operation and Maintenance		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
9	2	(\$10,000-\$12,000)		
20	7	(\$8,000-\$10,000)		
18	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
15	24	(\$6,000-\$8,000)		
142	158	(\$4,000-\$6,000)		
136	139	(Seasonal)		
		Clerical:		
17	16	(\$4,000-\$6,000)		
42	41	(Under \$4,000)		
1	1	(Seasonal)		
404	396			
(381)	(374)	Continuing Establishment.....	1,746,000	1,676,800
(5)	(3)	Casuals and Others.....	17,500	12,800
(386)	(377)	Salaries and Wages (including \$2,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,763,500	1,689,600
		Overtime..... (1)	111,800	87,400
		Professional and Special Services..... (4)	4,000	2,000
		Travelling and Removal Expenses..... (5)	175,000	161,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	4,500	4,500
		Telephones and Telegrams..... (8)	20,000	19,500
		Publication of Reports and Other Material..... (9)	40,400	43,400

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	15,000	15,000
		Materials and Supplies..... (12)	4,500	3,500
		Construction or Acquisition of Buildings and Works..... (13)		1,000
		Repairs and Upkeep of Buildings and Works..... (14)	500	600
		Acquisition of Equipment..... (16)	24,000	24,000
		Repairs and Upkeep of Equipment..... (17)	14,000	14,000
		Municipal or Public Utility Services..... (19)	500	500
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	3,000	2,000
			2,184,000	2,071,300
		Expenditure Revenue		
		1963-64..... \$ 1,984,097 \$ 324,166		
		1964-65..... 2,054,452 326,927		
		1965-66 (estimated)..... 2,198,800 363,000		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FER- TILIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
16	5	(\$10,000-\$12,000)		
34	23	(\$8,000-\$10,000)		
44	24	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
41	79	(\$6,000-\$8,000)		
139	120	(\$4,000-\$6,000)		
1	18	(Under \$4,000)		
8	11	(Seasonal)		
		Clerical:		
24	25	(\$4,000-\$6,000)		
53	52	(Under \$4,000)		
2	3	(Seasonal)		
		Prevailing Rate Positions:		
4	3	(Full Time)		
371 (366) (13)	369 (362) (17)	Continuing Establishment.....	1,811,000	1,835,000
		Casuals and Others.....	50,000	65,000
(379)	(379)	Salaries and Wages (including \$66,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,861,000	1,900,000
		Overtime..... (1)	2,300	2,300
		Professional and Special Services..... (4)	27,500	27,500
		Travelling and Removal Expenses..... (5)	129,800	156,400
		Freight, Express and Cartage..... (6)	7,000	7,000
		Postage..... (7)	6,500	6,500
		Telephones and Telegrams..... (8)	14,100	14,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Publication of Reports and Other Material.....(9)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	49,600	49,600
		Materials and Supplies.....(12)	54,500	54,500
		Acquisition of Equipment.....(16)	70,000	75,000
		Repairs and Upkeep of Equipment.....(17)	26,700	26,700
		Municipal or Public Utility Services.....(19)	100	100
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	5,200	5,200
			2,257,300	2,327,900
		Expenditure Revenue		
		1963-64..... \$ 1,975,283 \$ 302,460		
		1964-65..... 2,116,202 291,289		
		1965-66 (estimated)..... 2,335,900 305,500		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
9	4	(\$10,000-\$12,000)		
46	9	(\$8,000-\$10,000)		
58	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	98	(\$6,000-\$8,000)		
58	56	(\$4,000-\$6,000)		
6	6	(Seasonal)		
		Clerical:		
19	14	(\$4,000-\$6,000)		
27	27	(Under \$4,000)		
	1	(Part Time)		
228	220	Continuing Establishment.....	1,275,000	1,151,200
(225)	(217)	Casuals and Others.....	22,000	22,000
(6)	(6)			
(231)	(223)	Salaries and Wages (including \$2,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,297,000	1,173,200
		Overtime.....(1)	12,000	12,000
		Professional and Special Services.....(4)	20,000	18,000
		Travelling and Removal Expenses.....(5)	176,000	136,000
		Freight, Express and Cartage.....(6)	1,400	1,000
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	12,600	11,000
		Publication of Reports and Other Material.....(9)	900	800
		Office Stationery, Supplies and Equipment.....(11)	28,000	23,000
		Materials and Supplies.....(12)	180,000	20,100
		Construction or Acquisition of Buildings, Works and Land.....(13)	293,500	263,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,500	1,500
		Rental of Buildings.....(15)	1,300	1,000
		Acquisition of Equipment.....(16)	43,000	37,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Repairs and Upkeep of Equipment..... (17)	16,000	13,500
		Rental of Equipment..... (18)	28,000	2,000
		Municipal or Public Utility Services..... (19)	5,000	4,000
		Unemployment Insurance Contributions..... (21)	400	400
		Sundries..... (22)	1,400	1,200
			2,121,000	1,720,700
		Expenditure		
		1963-64..... \$ 1,305,320		
		1964-65..... 1,397,370		
		1965-66 (estimated)..... 1,809,000		
		Total, Vote 30	6,562,300	6,119,900
		Expenditure Revenue		
		1963-64..... \$ 5,264,700 \$ 626,626		
		1964-65..... 5,568,024 618,216		
		1965-66 (estimated)..... 6,343,700 668,500		
		Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates		
		PLANT PRODUCTS DIVISION—AGRICULTURAL LIME ASSISTANCE..... (20)	1,608,900	1,608,900
		Expenditure		
		1963-64..... \$ 1,595,712		
		1964-65..... 1,584,029		
		1965-66 (estimated)..... 1,588,900		
		PLANT PRODUCTS DIVISION—CONTRIBUTIONS TO ON- TARIO, QUEBEC AND NEW BRUNSWICK, IN ACCOR- DANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE, OF ONE-HALF OF THE AGGREGATE OF AMOUNTS PAID BY EACH SUCH PROVINCE IN ASSISTING ELIGIBLE LIVESTOCK PRODUCERS, WHO WERE AFFECTED BY ADVERSE WEATHER CONDITIONS, TO OBTAIN FEED DURING THE PERIOD MAY 16, 1965 TO MAY 31, 1966..... (20)	5,250,000	7,750,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 35 (Continued)		
		PLANT PRODUCTS DIVISION—CONTRIBUTION TO BRITISH COLUMBIA, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE, OF ONE-HALF OF THE AGGREGATE OF AMOUNTS PAID BY THE PROVINCE TO ELIGIBLE TREE FRUIT AND GRAPE PRODUCERS, OR IN RESPECT OF SUCH PRODUCERS, AS A RESULT OF VINE, FRUIT TREE AND CROP LOSSES INCURRED BY SUCH PRODUCERS DURING THE PERIOD DECEMBER 1, 1964 TO NOVEMBER 30, 1965; AND TO AUTHORIZE, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE, A CONTRIBUTION TO THE PROVINCE IN RESPECT OF THE ADMINISTRATIVE COSTS INCURRED IN MAKING SUCH PAYMENTS TO PRODUCERS..... (20)	1,000,000	1,500,000
		PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL OF ONE-HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICATION..... (20)	175,000	215,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 91,929		
		1965-66 (estimated)..... 110,000		
		PLANT PROTECTION DIVISION—COMPENSATION, PURSUANT TO THE DESTRUCTIVE INSECT AND PEST ACT, IN RESPECT OF ANY CROP DESTROYED IN ACCORDANCE WITH THAT ACT..... (20)	115,000	200,000
		ITEMS NOT REQUIRED FOR 1966-67		
		Plant Products Division—Contributions to Provinces with which the Minister of Agriculture has entered into cost-sharing arrangements, of one-half of the amounts paid by those Provinces in respect of the transport of fodder and haying equipment and the movement of cattle to feed in the period from the first day of July, 1964 to the fifteenth day of May, 1965..... (20)		350,000
		Plant Products Division—Payments, in accordance with terms and conditions prescribed by the Minister of Agriculture, to eligible producers in Lake St. John and Abitibi-Temiskaming regions of Quebec, in respect of the aggregate loss of agricultural income suffered by all producers in each such region during the period July 1, 1964, to June 30, 1965.....		1,000,000
		Total, Vote 35.....	8,148,900	12,623,900
		Expenditure		
		1963-64..... \$ 1,862,203		
		1964-65..... 2,179,060		
		1965-66 (estimated)..... 12,498,900		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH OF ANIMALS		
		Vote 40—Administration, Operation and Maintenance, including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
3	3	(\$14,000-\$16,000)		
22	22	(\$12,000-\$14,000)		
68	64	(\$10,000-\$12,000)		
488	483	(\$8,000-\$10,000)		
12	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	1	(\$6,000-\$8,000)		
856	754	(\$4,000-\$6,000)		
15	41	(Under \$4,000)		
4	1	(Part Time)		
1		(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
51	46	(\$4,000-\$6,000)		
128	130	(Under \$4,000)		
41	25	(Part Time)		
		Prevailing Rate Positions:		
51	51	(Full Time)		
2	1	(Part Time)		
38	36	(Seasonal)		
1,789	1,670	Continuing Establishment.....	10,061,000	9,535,887
(1,755)	(1,647)	Casuals and Others.....	117,000	146,113
(41)	(51)			
(1,796)	(1,698)	Salaries and Wages (including \$107,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	10,178,000	9,682,000
		Overtime..... (1)	775,000	685,000
		Allowances..... (2)	11,000	6,600
		Professional and Special Services..... (4)	843,000	880,500
		Travelling and Removal Expenses..... (5)	800,000	780,000
		Freight, Express and Cartage..... (6)	64,000	60,000
		Postage..... (7)	34,000	34,000
		Telephones and Telegrams..... (8)	70,000	66,000
		Publication of Reports and Other Material..... (9)	7,600	18,000
		Office Stationery, Supplies and Equipment..... (11)	100,000	108,000
		Materials and Supplies..... (12)	367,400	315,000
		Vaccine for Control of Brucellosis..... (12)	280,000	340,000
		Construction or Acquisition of Buildings, Works and Land..... (13)	25,000	285,000
		Repairs and Upkeep of Buildings and Works..... (14)	62,400	70,000
		Rental of Land, Buildings and Structures..... (15)	8,000	8,000
		Acquisition of Equipment..... (16)	260,000	183,000
		Repairs and Upkeep of Equipment..... (17)	80,000	70,000
		Municipal or Public Utility Services..... (19)	14,000	13,000
		Membership in the Office International des Epizooties..... (20)	5,600	5,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 40 (Continued)		
		Unemployment Insurance Contributions..... (21)	3,300	3,300
		Sundries..... (22)	100,000	95,000
			14,088,300	13,708,000
		Less—Amount recoverable from packers requiring special services..... (34)	642,000	565,000
			13,446,300	13,143,000
		Expenditure		
		1963-64..... \$ 11,283,461		
		1964-65..... 12,035,103		
		1965-66 (estimated)..... 13,366,300		
		Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates		
		HEALTH OF ANIMALS—COMPENSATION FOR ANIMALS SLAUGHTERED..... (20)	686,600	1,377,000
		Expenditure		
		1963-64..... \$ 1,897,833		
		1964-65..... 1,436,321		
		1965-66 (estimated)..... 1,297,000		
		HEALTH OF ANIMALS—CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES SINCE THE FIRST DAY OF JULY, 1960..... (20)	21,000	45,500
		Expenditure		
		1963-64..... \$ 21,831		
		1964-65..... 18,990		
		1965-66 (estimated)..... 45,500		
		HEALTH OF ANIMALS—CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETER- INARY COLLEGE AT THE UNIVERSITY OF SASKATCH- EWAN, SASKATOON..... (20)	325,000	300,000
		Expenditure		
		1963-64.....		
		1964-65.....		
		1965-66 (estimated)..... \$ 300,000		
		Total, Vote 45.....	1,032,600	1,722,500
		Expenditure		
		1963-64..... \$ 1,919,664		
		1964-65..... 1,455,311		
		1965-66 (estimated)..... 1,642,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25 R.S., as amended)		
1	1	Chief Commissioner (\$19,000)		
2	2	Commissioner (\$17,000)		
3	3			
(3)	(3)	Salaries.....(1)	53,000	53,000
		Vote 50—Administration, Operation and Maintenance including authority to purchase screenings		
		ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
12	13	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
27	25			
(27)	(25)	Salaries.....(1)	193,000	167,000
		Professional and Special Services.....(4)	800	800
		Travelling and Removal Expenses.....(5)	32,000	27,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	7,700	4,700
		Publication of Reports and Other Material.....(9)	4,000	4,000
		Advertising and Publicity.....(10)	11,400	1,400
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,000
		Materials and Supplies.....(12)	500	400
		Rental of Buildings.....(15)	22,500	22,400
		Construction or Acquisition of Equipment.....(16)	800	200
		Repairs and Upkeep of Equipment.....(17)	1,200	1,200
		Light and Power.....(19)	1,000	900
		Unemployment Insurance Contributions.....(21)	100	
		Sundries.....(22)	500	500
			279,300	233,800
		Expenditure		
		1963-64.....\$ 170,814		
		1964-65.....212,392		
		1965-66 (estimated).....248,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
12	10	(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
165	161	(\$6,000-\$8,000)		
277	258	(\$4,000-\$6,000)		
6	26	(Under \$4,000)		
244	247	(Seasonal)		
		Clerical:		
7	4	(\$6,000-\$8,000)		
52	54	(\$4,000-\$6,000)		
54	57	(Under \$4,000)		
	1	(Seasonal)		
2	2	Prevailing Rate Positions: (Seasonal)		
844	846			
(843)	(845)	Continuing Establishment.....	4,209,000	4,260,600
(15)	(12)	Casuals and Others.....	58,000	52,300
(858)	(857)	Salaries and Wages (including \$287,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,267,000	4,312,900
		Overtime..... (1)	325,000	250,000
		Allowances..... (2)	29,000	29,000
		Professional and Special Services..... (4)	8,000	8,000
		Travelling and Removal Expenses..... (5)	144,500	136,000
		Freight, Express and Cartage..... (6)	32,200	30,000
		Postage..... (7)	11,000	11,000
		Telephones and Telegrams..... (8)	28,900	27,000
		Publication of Reports and Other Material..... (9)	17,300	10,000
		Office Stationery, Supplies and Equipment..... (11)	107,000	80,000
		Materials and Supplies..... (12)	44,100	33,000
		Repairs and Upkeep of Buildings and Works..... (14)	10,000	1,000
		Rental of Buildings..... (15)	179,700	171,000
		Construction or Acquisition of Equipment..... (16)	110,700	118,000
		Repairs and Upkeep of Equipment..... (17)	7,600	6,100
		Municipal or Public Utility Services..... (19)	17,400	17,300
		Unemployment Insurance Contributions..... (21)	1,700	1,500
		Sundries..... (22)	3,900	3,000
			5,345,000	5,244,800
		Expenditure Revenue		
		1963-64..... \$ 4,918,321 \$3,128,757		
		1964-65..... 4,882,431 3,689,413		
		1965-66 (estimated)..... 5,311,000 5,132,700		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1	4	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$8,000-\$10,000)		
10	1	(\$6,000-\$8,000)		
121	70	(\$4,000-\$6,000)		
26	83	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
16	15	(\$4,000-\$6,000)		
6	7	(Under \$4,000)		
185	185	Continuing Establishment.....	860,000	827,000
(185)	(185)	Casuals and Others.....	158,000	140,000
(36)	(36)			
(221)	(221)	Salaries and Wages (including \$50,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,018,000	967,000
		Overtime.....(1)	30,000	30,000
		Allowances.....(2)	5,000	5,300
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	10,000	8,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones, Telegrams and Other Communication Services.....(8)	10,700	10,700
		Office Stationery, Supplies and Equipment.....(11)	5,300	5,300
		Materials and Supplies.....(12)	30,000	30,000
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,051,900	475,000
		Repairs and Upkeep of Buildings and Works.....(14)	201,300	109,400
		Rental of Land, Buildings and Works.....(15)	7,000	5,900
		Acquisition of Equipment.....(16)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Public Utility Services.....(19)	270,000	260,000
		Unemployment Insurance Contributions.....(21)	2,000	1,700
		Sundries.....(22)	30,000	30,000
			2,677,900	1,945,000
		Expenditure Revenue		
		1963-64.....\$ 1,506,839 \$2,021,133		
		1964-65.....1,495,122 1,222,028		
		1965-66 (estimated).....1,517,800 1,700,000		
		Total, Vote 50.....	8,302,200	7,423,600
		Expenditure Revenue		
		1963-64.....\$ 6,595,974 \$5,149,890		
		1964-65.....6,589,945 4,911,441		
		1965-66 (estimated).....7,076,800 6,832,700		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 55—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Administration, Operation and Maintenance, including Canada's fee for membership in the International Commission on Irrigation and Drainage		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Prairie Farm Rehabilitation Act (\$18,000-\$19,000)		
1	1	Chief Engineer (\$16,000-\$17,000)		
4	4	(\$14,000-\$16,000)		
15	15	(\$12,000-\$14,000)		
38	17	(\$10,000-\$12,000)		
67	86	(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
8	5	(\$10,000-\$12,000)		
22	24	(\$8,000-\$10,000)		
176	107	(\$6,000-\$8,000)		
409	431	(\$4,000-\$6,000)		
41	88	(Under \$4,000)		
44	55	(Seasonal)		
		Clerical:		
4	3	(\$6,000-\$8,000)		
51	50	(\$4,000-\$6,000)		
56	51	(Under \$4,000)		
		Prevailing Rate Positions:		
149	151	(Full Time)		
113	115	(Seasonal)		
1,210	1,215	Continuing Establishment.....	5,787,410	5,683,700
(1,159)	(1,157)	Casuals and Others.....	242,590	176,700
(75)	(59)			
(1,234)	(1,216)	Salaries and Wages (including \$202,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	6,030,000	5,860,400
		Overtime.....(1)	125,000	50,000
		Professional and Special Services.....(4)	219,900	132,000
		Travelling and Removal Expenses.....(5)	484,700	478,200
		Freight, Express and Cartage.....(6)	17,500	16,500
		Postage.....(7)	14,000	12,600
		Telephones and Telegrams.....(8)	77,800	66,500
		Publication of Reports and Other Material.....(9)	4,000	4,600
		Advertising for Tenders.....(10)	11,400	14,500
		Office Stationery, Supplies and Equipment.....(11)	103,000	70,000
		Materials and Supplies.....(12)	568,900	262,700
		Fuel for Heating.....(12)	26,600	24,600
		Repairs and Upkeep of Buildings, Structures and Works.....(14)	1,089,600	1,685,000
		Rental of Land and Buildings.....(15)	11,100	17,000
		Repairs and Upkeep of Equipment.....(17)	393,800	361,800
		Rental of Equipment.....(18)	171,600	20,700
		Municipal or Public Utility Services.....(19)	108,500	68,600
		Membership in the International Commission on Irrigation and Drainage.....(20)	800	800
		Assistance in Moving and Re-establishment of Settlers.....(20)	1,000	1,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 55 (Continued)		
		Unemployment Insurance Contributions.....(21)	13,800	11,800
		Sundries.....(22)	35,000	14,501
			9,508,000	9,174,401
		(Further Details)		
		Administration.....	630,000	512,500
		Community Pastures.....	1,787,000	1,546,500
		Water Development.....	850,000	881,001
		Irrigation Projects, Southwestern Saskatchewan.....	363,000	269,500
		Supply, Equipment and Service Depot.....	752,000	759,000
		Tree Nursery Stations.....	524,000	508,500
		Bow River Irrigation Project.....	996,000	995,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,053,000	1,970,400
		Buffalo Pound Lake Reservoir.....	10,000	100,000
		St. Mary's Irrigation Project.....	286,000	352,000
		South Saskatchewan River Project.....	1,257,000	1,280,000
			9,508,000	9,174,401
		Expenditure Revenue		
		1963-64..... \$ 7,909,012 \$2,016,811		
		1964-65..... 8,460,514 2,202,372		
		1965-66 (estimated)..... 9,241,000 2,200,000		
		Vote 60—Irrigation and Water Storage Projects in the Western Provinces including the South Saskat- chewan River Project, The Prairie Farm Rehab- ilitation Act Program, Land Protection, Reclama- tion and Development—Construction or Acquisi- tion of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	19,108,000	27,352,000
		Construction or Acquisition of Equipment.....(16)	653,000	682,000
			19,761,000	28,034,000
		(Further Details)		
		Community Pastures.....	900,000	700,000
		Water Development.....	2,014,000	2,784,000
		Supply, Equipment and Service Depot.....	423,000	461,000
		Tree Nursery Stations.....	254,000	70,000
		Bow River Irrigation Project.....	478,000	350,000
		Buffalo Pound Lake Reservoir.....	15,000	35,000
		St. Mary's Irrigation Project.....	412,000	494,000
		South Saskatchewan River Project.....	10,338,000	19,700,000
		Shellmouth Dam and Portage Diversion.....	4,857,000	3,360,000
		Assiniboine and Qu'Appelle Rivers-Dyking and Cut-offs	60,000	60,000
		Land Protection and Reclamation.....	10,000	20,000
			19,761,000	28,034,000
		Expenditure Revenue		
		1963-64..... \$ 19,463,764 \$4,001,128		
		1964-65..... 22,342,753 3,796,339		
		1965-66 (estimated)..... 28,034,000 5,200,000		

ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 41).....	215,500	186,400	29,100	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 41)..	2,000,000	1,600,000	400,000	
		2,215,500	1,786,400	429,100	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 42).....	46,695,500	40,549,600	6,145,900	
15	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 42).....	10,292,200	12,976,500	.....	2,684,300
		56,987,700	53,526,100	3,461,600	
		59,293,200	55,312,500	3,890,700	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	10,400	9,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,900	1,800
		Contributions to Superannuation Account (Department of Finance).....	8,500	7,600
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	700	600
			23,100	19,100
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1	1	President (\$21,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Scientific Adviser (\$15,500-\$16,500)		
7	6	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
8	6	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
21	18	Continuing Establishment.....	169,300	149,200
(21)	(18)	Casuals and Others.....	1,000	1,000
(1)	(1)			
(22)	(19)	Salaries and Wages.....(1)	170,300	150,200
		Professional and Special Services.....(4)	4,500	4,500
		Travelling Expenses.....(5)	26,000	20,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	3,500	2,500
		Publication of Annual Report and Other Material....(9)	1,500	1,000
		Office Stationery, Supplies and Equipment.....(11)	4,500	4,000
		Expenses of Board Members.....(22)	1,200	1,200
		Sundries.....(22)	3,500	2,500
			215,500	186,400
		Expenditure		
		1963-64.....\$ 131,115		
		1964-65.....157,454		
		1965-66 (estimated).....176,921		
		Vote 5—Grants for Researches and Investigations with respect to Atomic Energy.....(20)	2,000,000	1,600,000
		Expenditure		
		1963-64.....\$ 900,000		
		1964-65.....1,250,000		
		1965-66 (estimated).....1,600,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance including expendable research equipment.. (22)	46,695,500	40,549,600
		Expenditure Revenue		
		1963-64..... \$ 33,701,129 \$2,243,324		
		1964-65..... 38,444,773 3,594,035		
		1965-66 (estimated)..... 44,870,100 5,420,500		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works..... (13)	7,369,000	9,939,500
		Acquisition of Equipment..... (16)	6,523,200	4,287,000
			13,892,200	14,226,500
		Less: Retained Earnings..... (34)	3,600,000	1,250,000
			10,292,200	12,976,500
		Expenditure		
		1963-64..... \$ 14,219,020		
		1964-65..... 17,327,141		
		1965-66 (estimated)..... 14,226,500		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Auditor General (Details, page 45).....	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 45).....	1,804,000	1,746,200	57,800	
		1,829,000	1,771,200	57,800	
	SUMMARY				
	To be voted.....	1,804,000	1,746,200	57,800	
	Authorized by Statute.....	25,000	25,000		
		1,829,000	1,771,200	57,800	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	47,600	43,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	7,100	6,800
		Contributions to Superannuation Account (Department of Finance).....	83,500	76,800
		Contributions to Canada Pension Plan Account (Department of Finance).....	16,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	6,900	6,700
		Employee compensation payments (Department of Labour).....		100
		Carrying of franked mail (Post Office Department)....	2,600	4,000
			163,800	137,900
		Statutory—Salary of the Auditor General (Chap. 116, R.S., as amended)..... (1)	25,000	25,000
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500–\$20,000)		
		Audit Director (\$16,000–\$17,000)		
		(12,000–\$14,000)		
		(10,000–\$12,000)		
		(8,000–\$10,000)		
		(6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$4,000–\$6,000)		
		Clerical:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
2	1			
6	6			
18	17			
21	22			
27	25			
124	126			
1	1			
1	1			
10	10			
11	11			
221	220			
(221)	(220)			
(4)	(4)			
(225)	(224)			
		Continuing Establishment.....	1,652,000	1,614,600
		Casuals and Others.....	16,000	14,000
		Salaries and Wages..... (1)	1,668,000	1,628,600
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	95,000	80,000
		Express and Cartage..... (6)	100	100
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	9,000	9,000
		Publication of Auditor General's Report..... (9)	8,400	8,000
		Office Stationery, Supplies and Equipment..... (11)	12,500	9,500
		Sundries..... (22)	600	600
			1,804,000	1,746,200
		Expenditure Revenue		
		1963-64..... \$ 1,236,692 \$ 7,331		
		1964-65..... 1,564,889 12,764		
		1965-66 (estimated)..... 1,697,300 13,600		

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and other Expenses (Details, page 49) . .	508,000	493,000	15,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	27,000	21,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,600	4,800
		Contributions to Superannuation Account (Department of Finance).....	17,200	17,700
		Contributions to Canada Pension Plan Account (Department of Finance).....	3,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	1,400	1,300
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	12,100	9,900
			66,000	55,500
		Vote 1—Salaries and Other Expenses		
1	1	Chairman (\$23,000)		
1	1	Vice-Chairman (\$19,000)		
1	1	Member (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$14,000–\$16,000)		
3	3	(\$12,000–\$14,000)		
1	1	(\$8,000–\$10,000)		
3	3	(\$6,000–\$8,000)		
		Clerical:		
1	1	(\$6,000–\$8,000)		
23	23	(\$4,000–\$6,000)		
5	5	(Under \$4,000)		
42	42			
(42)	(42)			
		Salaries.....(1)	302,000	294,000
		Allowances.....(2)	38,300	35,700
		Payments for Data Processing.....(4)	99,100	95,000
		Professional and Special Services.....(4)	12,800	12,500
		Travelling Expenses.....(5)	30,000	30,000
		Freight, Express and Cartage.....(6)	100	80
		Postage.....(7)	150	120
		Telephones and Telegrams.....(8)	5,300	4,700
		Office Stationery, Supplies and Equipment.....(11)	11,950	13,400
		Sundries.....(22)	8,300	7,500
			508,000	493,000
		Expenditure		
		1963-64.....\$ 341,849		
		1964-65.....367,645		
		1965-66 (estimated).....408,430		

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 53).....	110,643,000	97,044,000	13,599,000	
	INTERNATIONAL BROADCASTING SERVICE				
5	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$468,000 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 53).....	2,841,000	2,400,000	441,000	
		113,484,000	99,444,000	14,040,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service		
		Operating grant.....	107,943,000	96,799,000
		Amount required for special programming applicable to centennial celebrations.....	2,700,000	245,000
		(20)	110,643,000	97,044,000
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 5—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$468,000 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		General Overhead:		
		Administration and General Services.....	841,000	795,000
		Less: Estimated Revenue.....	468,000	427,000
			373,000	368,000
		Programming and Distribution:		
		English Language.....	159,000	113,000
		French Language.....	116,000	97,000
		German Language.....	64,000	57,000
		Other European Languages.....	349,000	307,000
		Latin America Languages.....	116,000	122,000
		Production—General.....	843,000	739,000
		Television Production.....	76,000	149,000
		Transmitting and Receiving.....	526,000	384,000
			2,249,000	1,968,000
		Special programming applicable to centennial celebrations.....	216,000	64,000
		Capital loan financing.....	3,000	
		(10)	2,841,000	2,400,000
		Expenditure Revenue		
		1963-64..... \$ 2,295,400 \$ 429,500		
		1964-65..... 2,499,000 427,000		
		1965-66 (estimated)..... 2,855,000 455,000		

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 57) . . .	46,000	46,000		
1	Salaries and Expenses of Office (Details, page 57)	112,000	115,600	.....	3,600
		158,000	161,600	.....	3,600
	SUMMARY				
	To be voted	112,000	115,600	.....	3,600
	Authorized by Statute	46,000	46,000		
		158,000	161,600	.....	3,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	71,600	77,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	14,300	16,400
		Contributions to Superannuation Account (Department of Finance).....	5,900	6,900
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,300	
		Employee surgical-medical insurance premiums (Department of Finance).....	700	600
		Employee compensation payments (Department of Labour).....	2,800	3,500
		Carrying of franked mail (Post Office Department).....	5,000	3,500
			101,600	108,800
		Statutory—Expenses of Elections including the salary of the Chief Electoral Officer		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960)..... (1)	21,000	21,000
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) .. (22)	25,000	25,000
		Total, Statutory Item.....	46,000	46,000
		Expenditure		
		1963-64..... \$ 11,669,264		
		1964-65..... 458,664		
		1965-66 (estimated)..... 13,500,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
1		Technical, Operational and Service:		
		(Under \$4,000)		
4	3	Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
3	5			
18 (18)	19 (19)	Salaries..... (1)	94,300	97,900
		Commissionaire Services..... (4)	11,700	11,500
		Travelling Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	100	100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	1,700	1,700
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Sundries..... (22)	1,000	1,200
			112,000	115,600
		Expenditure		
		1963-64..... \$ 194,101		
		1964-65..... 119,510		
		1965-66 (estimated)..... 107,500		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Citizenship and Immigration— Salary and Motor Car Allowance (Details, page 62).....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	General Administration including the promo- tion of a program for the employment of the older worker; the promotion of programs for combatting seasonal unemployment; the or- ganization and use of workers for farming and related industries; and the manpower con- sultative service (Details, page 62).....	3,913,500	1,707,400	2,206,100	
5	Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Per- sons Act and agreements made thereunder, including undischarged commitments under previous agreements; payments to Provinces under agreements entered into with the Pro- vinces by the Minister of Citizenship and Immigration with the approval of the Gov- ernor in Council for the organization and use of workers for farming and related industries, including undischarged commitments under previous agreements; and to authorize pay- ments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Citizenship and Immigration with Provinces, employers and workers in respect of labour mobility and assessment incentives (formerly under La- bour) (Details, page 66).....	1,625,000	1,395,000	230,000	
—	Appropriation not required for 1966-67 (Details, page 67).....		54,000,000		54,000,000
		5,538,500	57,102,400		51,563,900
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (formerly under Labour)				
10	Administration (Details, page 67).....	1,118,200	864,400	253,800	
15	Payments to the Provinces to carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder and payments under agree- ments providing for the sharing of expendi- tures for research projects to provide informa- tion relating to vocational training and man- power requirements (Details, page 68).....	186,585,000	159,018,000	27,567,000	
—	Appropriation not required for 1966-67 (Details, page 69).....		437,000		437,000
		187,703,200	160,319,400	27,383,800	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NATIONAL EMPLOYMENT SERVICE (formerly under Labour)				
20	Administration of the National Employment Service (Details, page 69).....	28,340,100	26,315,300	2,024,800	
25	Manpower Mobility Program—Grants, in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the Manpower Mobility Program (Details, page 70).....	3,500,000	5,000,001	.....	1,500,001
		31,840,100	31,315,301	524,799	
	IMMIGRATION				
30	Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$20,000 for grants to Immigrant Welfare Organizations (Details, page 70).....	18,233,800	15,033,300	3,200,500	
	CITIZENSHIP				
35	Administration, Operation and Maintenance, including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates (Details, page 74).....	2,332,400	2,069,500	262,900	
	SUMMARY				
	To be voted.....	245,648,000	265,839,901	.....	20,191,901
	Authorized by Statute.....	17,000	17,000		
		245,665,000	265,856,901	.....	20,191,901

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,428,800	1,788,200
		Accommodation (in this Department's own buildings)...	20,000	2,709,175
		Accounting and cheque issue services (Comptroller of the Treasury).....	996,900	919,000
		Contributions to Superannuation Account (Department of Finance).....	1,882,000	1,482,100
		Contributions to Canada Pension Plan Account (Department of Finance).....	434,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	173,200	113,600
		Employee compensation payments (Department of Labour).....	19,900	32,300
		Carrying of franked mail (Post Office Department).....	85,400	54,000
			8,040,200	7,098,375
		Statutory—Minister of Citizenship and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—General Administration including the promotion of a program for the employment of the older worker; the promotion of programs for combatting seasonal unemployment; the organization and use of workers for farming and related industries; and the manpower consultative service		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$23,000)		
1		Senior Officer 3 (\$18,500-\$23,000)		
	1	Senior Officer 2 (\$16,500-\$20,000)		
4		Senior Officer 1 (\$14,500-\$18,000)		
4	5	(\$14,000-\$16,000)		
18	10	(\$12,000-\$14,000)		
12	11	(\$10,000-\$12,000)		
37	19	(\$8,000-\$10,000)		
23	22	(\$6,000-\$8,000)		
2	2	(Seasonal)		
		Technical, Operational and Service:		
4	2	(\$8,000-\$10,000)		
15	3	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
12	9	(\$6,000-\$8,000)		
133	86	(\$4,000-\$6,000)		
104	38	(Under \$4,000)		
1	1	(Seasonal)		
	1	Prevailing Rate Positions: (Full Time)		
382	219			
(380)	(217)	Continuing Establishment.....	1,761,000	1,105,800
(20)	(2)	Casuals and Others.....	50,000	5,000
(400)	(219)			
		Salaries and Wages (including \$3,800 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,811,000	1,110,800
		Overtime..... (1)	16,900	5,000
		Professional and Special Services..... (4)	87,800	115,600
		Travelling Expenses..... (5)	56,700	40,000
		Postage..... (7)	500	
		Freight Express and Cartage..... (6)	2,000	
		Telephones and Telegrams..... (8)	34,000	18,000
		Publication of Departmental Reports and other material..... (9)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	115,900	69,000
		Materials and Supplies..... (12)		1,000
		Repairs to Equipment..... (17)		300
		Development of Special Manpower and Labour Man- agement Programs..... (22)	273,000	
		Sundries..... (22)	2,100	1,500
			2,401,900	1,361,200
		Expenditure		
		1963-64..... \$ 1,098,255		
		1964-65..... 1,236,217		
		1965-66 (estimated)..... 1,393,900		
		ECONOMICS AND RESEARCH BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
2		(\$14,000-\$16,000)		
9		(\$12,000-\$14,000)		
6		(\$10,000-\$12,000)		
9		(\$8,000-\$10,000)		
7		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
7		(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
		Clerical:		
12		(\$4,000-\$6,000)		
4		(Under \$4,000)		
62				

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS AND RESEARCH BRANCH (Continued)		
(62)		Continuing Establishment.....	362,800	
(27)		Casuals and Others.....	8,000	
(89)		Salaries and Wages.....(1)	370,800	
		Overtime.....(1)	1,000	
		Professional and Special Services.....(4)	24,400	
		Travelling Expenses.....(5)	12,000	
		Freight, Express and Cartage.....(6)	400	
		Postage.....(7)	200	
		Telephones, Telegrams and Other Communication Services.....(8)	5,000	
		Publication of Research Reports and Other Material.....(9)	34,400	
		Office Stationery, Supplies and Equipment.....(11)	12,500	
		Unemployment Insurance Contributions.....(21)	200	
		Expenses re Special Technical Conferences.....(22)	300	
			461,200	
		CIVILIAN REHABILITATION BRANCH ADMINISTRATION INCLUDING THE PROMOTION OF A PROGRAM FOR THE EMPLOYMENT OF THE OLDER WORKER		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
5		(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
	3	Clerical:		
10	4	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
25	16	Salaries.....(1)	182,400	108,700
(25)	(16)	Professional and Special Services.....(4)	3,500	2,500
		Travelling Expenses.....(5)	17,500	10,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones, Telegrams and Other Communication Services.....(8)	3,500	2,000
		Publication of Informational Material.....(9)	31,000	21,000
		Radio, Film and Other Publicity.....(10)	69,000	60,000
		Office Stationery, Supplies and Equipment.....(11)	5,000	2,000
		Allowances and Expenses of National Advisory Council Members.....(22)	3,000	5,000
			315,600	211,900
		Expenditure		
		1963-64.....\$ 273,928		
		1964-65.....182,748		
		1965-66 (estimated).....203,550		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		SPECIAL SERVICES BRANCH INCLUDING THE PROMOTION OF PROGRAMS FOR COMBATING SEASONAL UNEMPLOYMENT, AND THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
		Clerical:		
5		(\$4,000-\$6,000)		
4		(Under \$4,000)		
17		Continuing Establishment.....	92,800	
(17)		Casuals and Others.....	3,200	
(1)				
(18)		Salaries and Wages.....(1)	96,000	
		Travelling Expenses.....(5)	6,000	
		Freight, Express and Cartage.....(6)	200	
		Postage.....(7)	100	
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	
		Publication of Informational Material.....(9)	15,000	
		Newspaper, Radio, Film and other Publicity.....(10)	445,000	
		Office Stationery, Supplies and Equipment.....(11)	6,000	
		Unemployment Insurance Contributions.....(21)	100	
			569,900	
		MANPOWER CONSULTATIVE SERVICE ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
5	3	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
		Clerical:		
7	4	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
17	14	Salaries.....(1)	130,200	102,600
(17)	(14)	Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses.....(5)	20,000	15,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	1,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		MANPOWER CONSULTATIVE SERVICE ADMINISTRATION (Continued)		
		Publication of Informational Material.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	3,000	5,000
			164,900	134,300
		Expenditure		
		1963-64.....\$ 1,587		
		1964-65.....78,147		
		1965-66 (estimated).....117,700		
		Total, Vote 1.....	3,913,500	1,707,400
		Expenditure		
		1963-64.....\$ 1,373,770		
		1964-65.....1,497,112		
		1965-66 (estimated).....1,725,200		
		Vote 5—Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and Agreements made thereunder, includ- ing undischarged commitments under pre- vious agreements; Payments to Provinces under agreements entered into with the Provinces by the Minister of Citizenship and Immigration with the approval of the Governor in Council for the organization and use of workers for farming and related industries, including un- discharged commitments under previous agree- ments; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Citizenship and Immigration with Provinces, employers and workers in respect of labour mo- bility and assessment incentives		
		PAYMENTS TO CARRY OUT THE PURPOSES OF THE Voca- TIONAL REHABILITATION OF DISABLED PERSONS ACT, AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS.....	1,050,000	845,000
		Expenditure		
		1963-64.....\$ 516,906		
		1964-65.....642,212		
		1965-66 (estimated).....955,000		
		PAYMENTS TO PROVINCES PURSUANT TO FEDERAL-PROVIN- CIAL FARM LABOUR AGREEMENTS INCLUDING UNDIS- CHARGED COMMITMENTS UNDER PREVIOUS AGREE- MENTS.....	275,000	250,000
		Expenditure		
		1963-64.....\$ 93,602		
		1964-65.....100,410		
		1965-66 (estimated).....250,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES.....	300,000	300,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 742,622		
		1965-66 (estimated)..... 150,000		
		Total, Vote 5..... (20)	1,625,000	1,395,000
		Expenditure		
		1963-64..... \$ 705,549		
		1964-65..... 742,622		
		1965-66 (estimated)..... 1,355,000		
		Appropriation not required for 1966-67		
		Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1965-66 and 1966-67 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1, 1965 to such day or days in the fiscal year 1966-67 as may be determined by the Governor in Council, and in the case of projects in designated areas within the meaning of the Department of Industry Act and in areas determined by the Minister of Labour to be areas of high winter unemployment, sixty per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs..... (20)		54,000,000
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 10—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
5		(\$12,000-\$14,000)		
2	2	(\$6,000-\$8,000)		
3	9	Technical, Operational and Service:		
26	21	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
15	10	Clerical:		
6	9	(\$4,000-\$6,000)		
		(Under \$4,000)		
64	56			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Vote 19 (Continued)		
(64)	(56)	Salaries.....(1)	541,000	386,500
		Professional and Special Services.....(4)	200,000	144,500
		Travelling Expenses.....(5)	90,000	65,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	1,000	900
		Telephones, Telegrams and Other Communication Services.....(8)	7,200	6,000
		Publication of Reports and Bulletins on Technical and Vocational Training.....(9)	67,000	70,000
		Films and Other Promotional Publicity.....(10)	155,000	140,500
		Office Stationery, Supplies and Equipment.....(11)	14,000	15,000
		Expenses of National Technical and Vocational Training Advisory Council and its Committees.....(22)	25,000	21,000
		Expenses of Conferences on Technical and Vocational Training.....(22)	16,400	13,000
		Sundries.....(22)	100	500
			1,118,200	864,400
		Expenditure		
		1963-64.....\$ 381,785		
		1964-65.....630,908		
		1965-66 (estimated).....807,725		
		Vote 15—Payments to the Provinces to carry out the purposes of the Technical and Vocational Train- ing Assistance Act and agreements made there- under and payments under agreements provid- ing for the sharing of expenditures for research projects to provide information relating to vocational training and manpower requirements		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	142,475,000	110,415,000
		Vocational High School Training Program.....	2,000,000	2,900,000
		Technician Training.....	5,040,000	10,241,000
		Trade and Other Occupational Training, including in- school training for apprentices.....	13,570,000	17,940,000
		Grants and other expenses for Apprenticeship Training..	1,175,000	1,000,000
		Training in Co-operation with Industry.....	2,640,000	1,000,000
		Training of Unemployed.....	17,740,000	13,035,000
		Training of Disabled Persons.....	715,400	800,000
		Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Adminis- trators.....	720,000	760,000
		Training for Federal Departments and Agencies.....	100,000	400,000
		Assistance to Students.....	219,600	319,600
		Technical and Vocational Correspondence Courses.....	35,000	77,400
		Grants and other expenses for research projects.....	155,000	100,000
		Development of experimental training methods and techniques.....		30,000
		(20)	186,585,000	159,018,000
		Expenditure		
		1963-64.....\$136,431,967		
		1964-65.....97,233,888		
		1965-66 (estimated).....161,308,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Appropriation not required for 1966-67		
		Acquisition of the buildings, works and lands commonly known as The Mississauga Indian Village at Elliot Lake, Ontario, for the purposes of the Elliot Lake Centre for Continuing Education... (13)		437,000
		NATIONAL EMPLOYMENT SERVICE		
		Vote 20—Administration of the National Employment Service		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
5	3	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$14,000-\$16,000)		
26	23	(\$12,000-\$14,000)		
53	51	(\$10,000-\$12,000)		
146	145	(\$8,000-\$10,000)		
635	608	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
324	318	(\$6,000-\$8,000)		
2,071	2,050	(\$4,000-\$6,000)		
		Clerical:		
13	10	(\$6,000-\$8,000)		
580	528	(\$4,000-\$6,000)		
1,219	1,157	(Under \$4,000)		
6	6	Local Assistance Abroad: (Full Time)		
5,088	4,904	Continuing Establishment.....	24,736,000	22,880,000
(5,088)	(4,904)	Casuals and Others.....	644,500	567,800
(258)	(258)			
(5,346)	(5,162)	Salaries and Wages..... (1)	25,380,500	23,447,800
		Overtime..... (1)	41,000	41,000
		Living and Other Allowances..... (2)	18,800	16,100
		Corps of Commissionaires Services..... (4)	148,300	148,300
		Travelling and Removal Expenses..... (5)	665,300	665,300
		Freight, Express and Cartage..... (6)	38,800	46,800
		Postage..... (7)	300,200	300,200
		Telephones, Telegrams and Other Communication Services..... (8)	726,900	602,000
		Publication of Departmental Reports and Other Material..... (9)	85,000	56,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	315,000	344,000
		Office Stationery, Supplies and Equipment..... (11)	548,000	548,000
		Materials and Supplies..... (12)	6,000	6,000
		Rental of Office Accommodation..... (15)	2,500	1,700
		Municipal or Public Utility Services..... (19)	2,000	2,000
		Grant to the Canadian Association for Adult Education..... (20)		2,500
		Unemployment Insurance Contributions..... (21)	8,800	6,800

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATIONAL EMPLOYMENT SERVICE (Continued)		
		Vote 20 (Continued)		
		Expenses of National, Regional and Local Employment Committees..... (22)	23,000	23,000
		Sundries..... (22)	30,000	2,800
			28,340,100	26,260,300
		Expenditure		
		1963-64..... \$ 19,586,147		
		1964-65..... 21,344,594		
		1965-66 (estimated)..... 23,000,000		
		ITEM NOT REQUIRED FOR 1966-67		
		Transfer of labour to places where employment is available and expenses incidental thereto, in accordance with Regulations of the Governor in Council..... (22)		55,000
		Total, Vote 20.....	28,340,100	26,315,300
		Expenditure		
		1963-64..... \$ 19,638,568		
		1964-65..... 26,384,049		
		1965-66 (estimated)..... 23,055,000		
		Vote 25—Manpower Mobility Program—Grants, in accordance with regulations approved by the Governor in Council, to or in respect of persons who are moved from one place in Canada to another place in Canada in connection with the manpower mobility program..... (20)	3,500,000	5,000,001
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 500,000		
		IMMIGRATION		
		Vote 30—Administration, Operation and Maintenance including Trans-Oceanic and Inland Transportation and other assistance for Immigrants and Settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$20,000 for grants to Immigrant Welfare Organizations		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500-\$23,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		IMMIGRATION (Continued)		
		Vote 39 (Continued)		
		ADMINISTRATION OF THE IMMIGRATION ACT (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
		Senior Officer 1 (\$14,500-\$18,000)		
4	5	(\$14,000-\$16,000)		
3	12	(\$12,000-\$14,000)		
30	22	(\$10,000-\$12,000)		
17	9	(\$8,000-\$10,000)		
59	51	(\$6,000-\$8,000)		
62	41	Clerical:		
		(\$6,000-\$8,000)		
24	4	(\$4,000-\$6,000)		
86	91	(Under \$4,000)		
65	59	(Part Time)		
1	1			
352	296	Continuing Establishment.....	1,660,000	1,582,000
(352)	(295)	Casuals and Others.....	40,000	10,000
(16)	(4)			
(368)	(299)	Salaries and Wages.....(1)	1,700,000	1,592,000
		Overtime.....(1)	10,000	5,000
		Legal and Special Services.....(4)	75,000	55,000
		Travelling Expenses.....(5)	50,000	31,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	21,000	21,000
		Telephones and Telegrams.....(8)	30,000	23,000
		Publication of Departmental Reports and Other Material.....(9)	211,000	148,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,440,000	755,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	60,000
		Travelling and Other Expenses—Other than Staff... (22)	15,000	15,000
		Sundries.....(22)	1,500	1,500
			4,633,800	2,706,800
		Expenditure		
		1963-64.....\$ 1,560,861		
		1964-65.....1,962,518		
		1965-66 (estimated).....2,641,700		
		FIELD AND INSPECTIONAL SERVICE, CANADA, IN- CLUDING \$20,000 FOR GRANTS TO IMMIGRANT WEL- FARE ORGANIZATIONS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
16	5	(\$10,000-\$12,000)		
15	3	(\$8,000-\$10,000)		
37	23	(\$6,000-\$8,000)		
292	127	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
155	118	(\$4,000-\$6,000)		
478	592	(Under \$4,000)		
	38	(Seasonal)		
7	7			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		IMMIGRATION (Continued)		
		Vote 30 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, CANADA, (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
9	2	(\$6,000-\$8,000)		
103	86	(\$4,000-\$6,000)		
189	193	(Under \$4,000)		
		Prevailing Rate Positions:		
23	26	(Full Time)		
	1	(Seasonal)		
1,326	1,223	Continuing Establishment	6,539,000	6,251,300
(1,323)	(1,220)	Casuals and Others	50,000	25,000
(20)	(10)			
(1,343)	(1,230)	Salaries and Wages (including \$435,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)	6,589,000	6,276,300
		Overtime	160,000	140,000
		Living and Subsistence Allowances	22,000	15,000
		Travelling Expenses—Deportation Officers	23,000	23,000
		Other Travelling and Removal Expenses	520,000	440,000
		Freight, Express and Cartage	7,000	7,000
		Postage	36,000	36,000
		Telephones and Telegrams	150,000	155,000
		Office Stationery, Supplies and Equipment	100,000	100,000
		Provision for Detention Buildings	80,000	65,000
		Uniforms and Kits—Officers	61,000	89,000
		Other Materials and Supplies	4,000	6,000
		Repairs and Upkeep of Buildings and Works	1,000	4,000
		Dormitory, Catering and Other Equipment	2,000	4,000
		Repairs and Upkeep of Equipment	1,000	1,400
		Electricity and Gas	3,000	4,000
		Grants to Immigrant Welfare Organizations	20,000	20,000
		Travelling Expenses—Deports	130,000	70,000
		Maintenance and Incidental Expenses—Deports	26,000	19,000
		Sundries	7,000	7,000
			7,942,000	7,481,700
		Expenditure		
		1963-64	\$ 7,148,359	
		1964-65	6,517,330	
		1965-66 (estimated)	7,425,700	
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$14,000-\$16,000)		
7	12	(\$12,000-\$14,000)		
14	36	(\$10,000-\$12,000)		
89	45	(\$8,000-\$10,000)		
63	82	(\$6,000-\$8,000)		
		Clerical:		
25	23	(\$4,000-\$6,000)		
326	250	Local Assistance Abroad:		
		(Full Time)		
527	451			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		IMMIGRATION (Continued)		
		Vote 30 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, ABROAD (Continued)		
(527)	(451)	Continuing Establishment.....	2,087,000	1,907,000
(14)	(12)	Casuals and Others.....	21,000	18,000
(541)	(463)	Salaries and Wages.....(1)	2,108,000	1,925,000
		Terminable, Special and Other Allowances for Ad- ministrative Staffs Abroad.....(2)	1,011,000	930,000
		Professional and Special Services.....(4)	27,000	27,000
		Travelling and Removal Expenses.....(5)	700,000	610,000
		Freight, Express and Cartage.....(6)	38,000	25,000
		Postage.....(7)	120,000	110,000
		Telephones and Telegrams.....(8)	50,000	43,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	60,000
		Office Furniture and Furnishings.....(11)	90,000	41,800
		Materials and Supplies.....(12)	18,000	16,000
		Repairs and Upkeep of Office Quarters.....(14)	60,000	33,000
		Rental of Office Quarters.....(15)	309,000	212,000
		Acquisition of Equipment.....(16)	42,000	35,000
		Repairs and Upkeep of Equipment.....(17)	5,000	3,000
		Water, Electricity and Gas.....(19)	25,000	22,000
		Payments to Foreign Governments—Locally En- gaged Staff Benefits.....(21)	50,000	47,000
		Sundries.....(22)	10,000	5,000
			4,743,000	4,144,800
		Expenditure 1963-64.....\$ 2,651,524		
		1964-65.....3,208,565		
		1965-66 (estimated).....3,916,000		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETT- LERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS.....(22)	915,000	700,000
		Expenditure 1963-64.....\$ 1,878,723		
		1964-65.....2,579,594		
		1965-66 (estimated).....855,000		
		Total, Vote 30	18,233,800	15,033,300
		Expenditure 1963-64.....\$ 13,239,467		
		1964-65.....14,267,773		
		1965-66 (estimated).....14,838,400		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CITIZENSHIP		
		Vote 35—Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates		
		CITIZENSHIP REGISTRATION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
13	12	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
11	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
15	6	(\$6,000-\$8,000)		
72	76	(\$4,000-\$6,000)		
41	49	(Under \$4,000)		
167	160			
(167)	(160)	Continuing Establishment.....	873,500	822,400
(1)	(1)	Casuals and Others.....	2,500	2,500
(168)	(161)			
		Salaries and Wages.....(1)	876,000	824,900
		Professional and Special Services.....(4)	500	500
		Travelling Expenses.....(5)	32,500	27,400
		Freight, Express and Cartage.....(6)	1,600	1,500
		Postage.....(7)	5,900	5,900
		Telephones and Telegrams.....(8)	10,000	9,000
		Publication of Departmental Reports and Other		
		Material.....(9)	500	100
		Advertising and Promotional Activities.....(10)	62,000	
		Office Stationery, Supplies and Equipment.....(11)	99,250	76,800
		Sundries.....(22)	1,550	1,000
			1,089,800	947,100
		Expenditure Revenue		
		1963-64.....\$ 763,005 \$ 464,089		
		1964-65.....853,049 469,466		
		1965-66 (estimated).....921,571 500,816		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CITIZENSHIP (Continued)		
		Vote 35 (Continued)		
		CITIZENSHIP BRANCH INCLUDING GRANTS AND CONTRIBUTIONS FOR LANGUAGE INSTRUCTION AND CITIZENSHIP PROMOTION, AND GRANTS TO ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Technical, Operational and Service:		
		((\$6,000-\$8,000)		
		Clerical:		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
7	5			
2	1			
19	19			
6	5			
3	3			
27	22			
3	2			
70	60			
(70)	(60)			
(1)	(1)	Continuing Establishment.....	472,500	396,150
		Casuals and Others.....	2,500	2,500
(71)	(61)			
		Salaries and Wages.....(1)	475,000	398,650
		Professional and Special Services.....(4)	40,000	13,000
		Travelling Expenses.....(5)	52,000	43,750
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	9,000	8,500
		Educational and Informational Publications.....(9)	88,000	71,100
		Advertising, Films and Displays.....(10)	38,000	78,100
		Office Stationery, Supplies and Equipment.....(11)	11,300	11,300
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes.....(20)	46,000	56,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share.....(20)	235,000	220,200
		Grants for Citizenship Promotion.....(20)	186,000	162,500
		Canadian General Council of the Boy Scouts Association.....(20)	15,000	15,000
		Canadian Council of the Girl Guides Association.....(20)	15,000	15,000
		Boys Clubs of Canada.....(20)	10,000	10,000
		Travelling Expenses—Other than Staff.....(22)	16,000	13,000
		Sundries.....(22)	3,000	3,000
			1,242,600	1,122,400
		Expenditure		
		1963-64.....\$ 816,506		
		1964-65.....944,375		
		1965-66 (estimated).....1,100,700		
		Total, Vote 35	2,332,400	2,069,500
		Expenditure Revenue		
		1963-64.....\$ 1,579,511 \$ 464,089		
		1964-65.....1,797,424 469,466		
		1965-66 (estimated).....2,022,271 500,816		

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada (Details, page 79).....	8,087,900	7,201,100	886,800	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	574,500	499,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	54,300	55,900
		Contributions to Superannuation Account (Department of Finance).....	319,700	277,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	71,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	24,900	21,200
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	76,700	60,900
			1,121,300	914,500
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada		
1	1	Chairman (\$25,000)		
2	2	Commissioner (\$21,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
6	6	Senior Officer 2 (\$16,500-\$20,000)		
13	10	Senior Officer 1 (\$14,500-\$18,000)		
36	34	(\$14,000-\$16,000)		
77	56	(\$12,000-\$14,000)		
108	112	(\$10,000-\$12,000)		
185	155	(\$8,000-\$10,000)		
57	40	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
16		(\$8,000-\$10,000)		
12	2	(\$6,000-\$8,000)		
9	6	(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
		Clerical:		
26	16	(\$6,000-\$8,000)		
299	288	(\$4,000-\$6,000)		
182	184	(Under \$4,000)		
1,032	918	Less: positions progressively approaching redundancy		
55				
977	918	Continuing Establishment.....	6,300,000	5,585,500
(977)	(918)	Casuals and Others.....	150,000	27,000
(29)	(9)			
(1,006)	(927)	Salaries and Wages.....(1)	6,450,000	5,612,500
		Overtime.....(1)	25,000	25,000
		Allowances.....(2)	10,000	
		Professional and Special Services.....(4)	171,500	180,200
		Travelling and Removal Expenses.....(5)	272,300	256,700
		Freight, Express and Cartage.....(6)	14,000	12,000
		Postage.....(7)	40,000	40,000
		Telephones and Telegrams.....(8)	80,000	72,000
		Publication of Departmental Reports and Other Material.....(9)	23,500	22,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Advertising for Recruiting Purposes.....(10)	450,000	450,000
		Office Stationery, Supplies and Equipment.....(11)	344,500	292,000
		Materials and Supplies.....(12)	31,800	20,000
		Rental of Buildings.....(15)	17,000	17,000
		Acquisition of Equipment.....(16)	.....	45,000
		Memberships in Personnel Organizations.....(20)	1,500	1,400
		Compensation in accordance with the Incentive Award Plan of the Public Service of Canada....(22)	91,000	91,000
		Sundries.....(22)	65,800	63,800
			8,087,900	7,201,100
		Expenditure		
		1963-64..... \$ 5,224,776		
		1964-65..... 6,212,601		
		1965-66 (estimated)..... 8,220,000		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT					
1	Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 83).....	21,330,800	17,132,300	4,198,500	
5	Payments, subject to the approval of the Treasury Board, for certain programs carried out under the Defence Production Act, (a) to assist defence contractors with defence plant modernization, and in connection with the establishment of production capacity and qualified sources for production of component parts and materials; and (b) for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated on a management-fee basis or by Crown companies under the direction of the Minister of Defence Production (Details, page 85).....	4,765,000	3,157,000	1,608,000	
		26,095,800	20,289,300	5,806,500	
B—EMERGENCY MEASURES ORGANIZATION					
20	Administration and Operation (Details, page 86).....	3,015,900	2,740,700	275,200	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 88).....	2,199,000	1,764,200	434,800	
30	Grants to Provinces and Municipalities for Civil Defence and Related Purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 88).....	5,400,000	5,200,000	200,000	
		10,614,900	9,704,900	910,000	
C—CROWN COMPANIES					
CANADIAN ARSENALS LIMITED					
40	Administration and Operation (Details, page 88).....	446,000	2,017,000	.....	1,571,000
45	Construction, Improvements and Equipment (Details, page 88).....	357,400	188,000	169,400	
		803,400	2,205,000	.....	1,401,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,604,000	3,676,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,501,700	1,402,300
		Contributions to Superannuation Account (Department of Finance).....	1,079,600	1,038,100
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	268,300	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	115,700	96,200
		Employee compensation payments (Department of Labour).....	600	7,500
		Carrying of franked mail (Post Office Department)....	65,700	50,300
			6,635,600	6,271,200
		Vote 1—Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$23,000)		
2	2	Senior Officer 3 (\$18,500-\$23,000)		
9	8	Senior Officer 2 (\$16,500-\$20,000)		
16	16	Senior Officer 1 (\$14,500-\$18,000)		
66	42	(\$14,000-\$16,000)		
326	298	(\$12,000-\$14,000)		
220	170	(\$10,000-\$12,000)		
222	161	(\$8,000-\$10,000)		
118	69	(\$6,000-\$8,000)		
24		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
32	20	(\$8,000-\$10,000)		
255	222	(\$6,000-\$8,000)		
142	65	(\$4,000-\$6,000)		
59	41	(Under \$4,000)		
		Clerical:		
217	216	(\$6,000-\$8,000)		
735	631	(\$4,000-\$6,000)		
591	381	(Under \$4,000)		
		Prevailing Rate Positions:		
95	73	(Full Time)		
3	3	(Seasonal)		
		Local Assistance Abroad:		
58	58	(Full Time)		
3,191	2,477			
(3,191)	(2,477)			
(81)	(45)			
		Continuing Establishment.....	16,070,000	13,236,400
		Casuals and Others.....	330,000	143,500
(3,272)	(2,522)	Salaries and Wages (including \$54,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	16,400,000	13,379,900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Less—Salaries and Wages of Stores and Traffic Divisions chargeable to the Queen's Printer's Advance Account.....(34)	150,000	170,000
		Net Salaries and Wages.....	16,250,000	13,209,900
		Overtime.....(1)	12,700	
		Living Allowances.....(2)	296,700	265,000
		Professional and Special Services.....(4)	549,000	530,500
		Reimbursement to the Department of National Defence for Military Personnel on Loan.....(4)		12,000
		Travelling and Removal Expenses.....(5)	629,000	485,000
		Freight, Express and Cartage.....(6)	167,000	160,000
		Postage.....(7)	118,000	85,200
		Telephones and Telegrams.....(8)	412,500	350,000
		Publication of Departmental Reports and Other Material.....(9)	131,500	228,100
		Exhibits, Advertising, Films and Displays.....(10)	11,400	32,000
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	800,000	561,000
		Office Stationery, Supplies and Equipment.....(11)	923,000	516,100
		Materials and Supplies.....(12)	60,300	55,600
		Rental of Buildings and Works.....(15)	75,000	76,500
		Acquisition or Construction of Equipment.....(16)	163,400	91,000
		Repairs and Upkeep of Equipment.....(17)	17,100	15,100
		Rental of Equipment.....(18)	5,000	
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	1,500	500
		Sundries including travelling expenses of other than government employees.....(22)	69,000	62,500
			20,692,100	16,736,000
		(Further Details)		
		Finance and Administration.....	6,763,100	5,331,000
		Purchasing Branches.....	6,432,000	5,476,000
		Canadian Government Supply Service.....	4,994,000	3,779,000
		Canadian Government Repair Service.....	1,212,000	932,000
		International Programs Branch.....	1,291,000	1,218,000
			20,692,100	16,736,000
		Expenditure		
		1963-64.....\$ 13,381,792		
		1964-65.....14,547,905		
		1965-66 (estimated).....17,557,000		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DEFENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING.....(22)	459,000	193,000
		Expenditure		
		1963-64.....\$ 770,096		
		1964-65.....583,180		
		1965-66 (estimated).....184,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS..... (19)	179,700	203,300
		Expenditure		
		1963-64..... \$ 187,025		
		1964-65..... 227,172		
		1965-66 (estimated)..... 207,600		
		Total, Vote 1.....	21,330,800	17,132,300
		Expenditure		
		1963-64..... \$ 14,338,913		
		1964-65..... 15,358,257		
		1965-66 (estimated)..... 17,948,600		
		Vote 5—Payments, subject to the approval of the Treasury Board, for certain programs carried out under the Defence Production Act, (a) to assist defence contractors with defence plant modernization, and in connection with the establishment of production capacity and qualified sources for production of component parts and materials; and (b) for capital assist- ance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated on a management-fee basis or by Crown companies under the direction of the Minister of Defence Production		
		Equipment..... (16)	165,000	217,000
		Plant Modernization, and Establishment of Pro- duction Capacity and Qualified Sources..... (22)	4,600,000	2,940,000
			4,765,000	3,157,000
		Expenditure		
		1963-64..... \$ 1,657,912		
		1964-65..... 1,089,215		
		1965-66 (estimated)..... 2,900,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
2	2			
2	1			
8	7			
3	6			
7	4			
7	6			
	1			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
57	41	(\$6,000-\$8,000)		
69	65	(\$4,000-\$6,000)		
46	72	(Under \$4,000)		
4	16	Clerical:		
		(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
72	96	(Under \$4,000)		
18	23	Prevailing Rate Positions:		
		(Full Time)		
1,102	1,094			
1,400	1,440			
(1,400)	(1,440)	Continuing Establishment		
(6)	(6)	Casuals and Others		
(1,406)	(1,446)			
		B—EMERGENCY MEASURES ORGANIZATION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	110,700	48,300
		Accommodation (in this Department's own buildings)...	195,000	221,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	33,900	28,400
		Contributions to Superannuation Account (Department of Finance).....	68,600	71,000
		Contributions to Canada Pension Plan Account (Department of Finance).....	13,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	6,200	5,800
		Employee compensation payments (Department of Labour).....	400	100
		Carrying of franked mail (Post Office Department).....	3,700	2,800
			432,300	378,100
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
7	2	(\$6,000-\$8,000)		
22	24			
17	25			
5	6			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 20—(Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
5	2	(\$10,000–\$12,000)		
7	3	(\$8,000–\$10,000)		
13	12	(\$6,000–\$8,000)		
12	18	(\$4,000–\$6,000)		
5	28	(Under \$4,000)		
		Clerical:		
2	2	(\$6,000–\$8,000)		
37	37	(\$4,000–\$6,000)		
23	25	(Under \$4,000)		
17	26	Prevailing Rate Positions: (Full Time)		
175	213	Continuing Establishment.....	1,224,000	1,305,900
(175)	(213)	Casuals and Others.....	26,000	18,000
(6)	(6)			
(181)	(219)	Salaries and Wages (including \$20,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,250,000	1,323,900
		Overtime.....(1)	4,000	8,000
		Allowances.....(2)	13,800	14,000
		Professional and Special Services.....(4)	891,900	532,500
		Travelling Expenses.....(5)	77,000	50,000
		Freight, Express and Cartage.....(6)	10,600	9,000
		Postage.....(7)	3,700	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	50,000	70,100
		Informational Publications.....(9)	65,000	74,000
		Informational Programs Other than Publications... (10)	90,700	46,500
		Office Stationery, Supplies and Equipment.....(11)	45,000	78,000
		Materials and Supplies.....(12)	192,500	159,800
		Repairs and Upkeep of Buildings and Works.....(14)	8,000	29,200
		Repairs and Upkeep of Equipment.....(17)	102,800	87,200
		Municipal or Public Utility Services.....(19)	7,000	26,500
		Travelling Expenses—Other than Staff.....(22)	188,000	215,000
		Sundries.....(22)	15,900	14,000
			3,015,900	2,740,700
		Expenditure		
		1963-64..... \$ 1,790,081		
		1964-65..... 1,964,299		
		1965-66 (estimated)..... 2,355,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,581,000	1,075,000
		Construction or Acquisition of Equipment..... (16)	618,000	689,200
			2,199,000	1,764,200
		Expenditure		
		1963-64..... \$ 691,709		
		1964-65..... 762,333		
		1965-66 (estimated)..... 1,400,000		
		Vote 30—Grants to Provinces and Municipalities for Civil Defence and Related Purposes and authority to make recoverable advances in accordance with terms and conditions ap- proved by the Treasury Board..... (20)	5,400,000	5,200,000
		Expenditure		
		1963-64..... \$ 4,460,100		
		1964-65..... 4,927,236		
		1965-66 (estimated)..... 5,100,000		
		C—CROWN COMPANIES		
		CANADIAN ARSENALS LIMITED		
		Vote 40—Administration and Operation..... (22)	446,000	2,017,000
		Expenditure		
		1963-64..... \$ 4,257,975		
		1964-65..... 4,476,621		
		1965-66 (estimated)..... 1,577,000		
		Vote 45—Construction, Improvements and Equip- ment		
		Construction and Improvements..... (13)	33,000	
		Equipment..... (16)	324,400	188,000
			357,400	188,000
		Expenditure		
		1963-64..... \$ 268,330		
		1964-65..... 118,728		
		1965-66 (estimated)..... 188,000		

DOMINION BUREAU OF STATISTICS

DOMINION BUREAU OF STATISTICS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 91)	16,904,500	14,305,000	2,599,500	
5	1961 Decennial Census of Canada (Details, page 92)	221,700	285,200	.....	63,500
10	1966 Quinquennial Census of Canada (Details, page 92)	9,000,000	1,113,800	7,886,200	
		26,126,200	15,704,000	10,422,200	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,134,300	1,021,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	31,300	28,700
		Contributions to Superannuation Account (Department of Finance).....	609,200	611,100
		Contributions to Canada Pension Plan Account (Department of Finance).....	151,500	
		Employee surgical-medical insurance premiums (Department of Finance).....	60,300	46,300
		Employee compensation payments (Department of Labour).....	5,600	2,500
		Carrying of franked mail (Post Office Department).....	527,300	510,500
			2,519,500	2,220,400
		Vote 1—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute		
		Salaried Positions:		
		Administrative and Professional:		
		Dominion Statistician (\$23,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
3	1	Senior Officer 1 (\$14,500-\$18,000)		
4	4	Senior Research Statistician (\$16,000-\$17,000)		
1	1	(\$14,000-\$16,000)		
31	19	(\$12,000-\$14,000)		
139	101	(\$10,000-\$12,000)		
137	126	(\$8,000-\$10,000)		
219	157	(\$6,000-\$8,000)		
80	78	(\$4,000-\$6,000)		
1	2	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
17	11	(\$8,000-\$10,000)		
49	44	(\$6,000-\$8,000)		
246	186	(\$4,000-\$6,000)		
103	93	(Under \$4,000)		
3	3	Clerical:		
		(\$6,000-\$8,000)		
92	96	(\$4,000-\$6,000)		
1,025	904	(Under \$4,000)		
456	509	Prevailing Rate Positions:		
		(Full Time)		
2	1			
2,610	2,337	Continuing Establishment.....	12,878,000	11,238,600
(2,610)	(2,337)	Casuals and Others.....	524,000	214,000
(137)	(53)			
(2,747)	(2,390)	Salaries and Wages (including \$7,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	13,402,000	11,452,600
		Overtime..... (1)	180,000	145,000
		Remuneration and Expenses of Enumerators..... (4)	811,400	666,300
		Other Professional and Special Services..... (4)	238,500	207,100
		Travelling Expenses..... (5)	310,400	242,400
		Freight, Express and Cartage..... (6)	14,100	13,800
		Postage..... (7)	45,500	40,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Telephones and Telegrams..... (8)	109,200	95,500
		Printing of Publications..... (9)	579,900	430,000
		Informational Publicity and Advertising..... (10)	55,600	37,200
		Office Stationery, Supplies and Equipment..... (11)	764,500	628,400
		Rental of Office Equipment..... (11)	295,600	285,700
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies..... (12)	35,500	58,000
		Repairs and Upkeep of Equipment..... (17)	900	300
		Membership Fee, the Inter-American Statistical Institute..... (20)	10,900	10,700
		Contribution to the International Statistical Institute..... (20)	500	500
		Sundries..... (22)	50,000	21,500
			16,904,500	14,335,000
		Less—Approximate amount Recoverable for computer service..... (34)		30,000
			16,904,500	14,305,000
		Expenditure Revenue		
		1963-64..... \$ 11,414,327 \$ 50,882		
		1964-65..... 12,965,581 59,965		
		1965-66 (estimated)..... 14,243,569 60,000		
		Vote 5—1961 Decennial Census of Canada		
(11)	(40)	Casuals and Others..... (1)	41,500	166,200
		Professional and Special Services..... (4)	75,000	55,000
		Printing of Publications..... (9)	105,200	60,000
		Rental of Office Equipment..... (11)		3,000
		Sundries..... (22)		1,000
			221,700	285,200
		Expenditure		
		1963-64..... \$ 884,743		
		1964-65..... 508,017		
		1965-66 (estimated)..... 200,000		
		Vote 10—1966 Quinquennial Census of Canada		
(574)	(136)	Casuals and Others..... (1)	1,980,000	566,000
		Professional and Special Services..... (4)	5,566,000	
		Travelling Expenses..... (5)	880,500	61,700
		Freight, Express and Cartage..... (6)	50,000	2,000
		Postage..... (7)	59,000	400
		Telephones and Telegrams..... (8)	32,700	5,200
		Printing of Publications..... (9)	2,500	
		Advertising, Films and Broadcasting..... (10)	130,000	7,500
		Office Stationery, Supplies and Equipment..... (11)	87,300	470,000
		Rental of Office Equipment..... (11)	9,500	
		Rental of Accommodation..... (15)	200,000	
		Sundries..... (22)	2,500	1,000
			9,000,000	1,113,800
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 19,934		
		1965-66 (estimated)..... 1,000,000		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 96).	17,000	17,000		
1	Administration, Operation and Maintenance including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park; a cultural relations and academic exchange program with the French community; payment to the Gut Dam International Arbitral Tribunal, and grants as detailed in the Estimates (Details, page 96).....	15,403,400	14,119,600	1,283,800	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 101).....	19,131,000	16,941,800	2,189,200	
10	Representation Abroad—Construction, acquisition or improvement of Buildings, Works, Land, Equipment and Furnishings (Details, page 202).....	3,095,000	2,276,000	819,000	
15	Assessments, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to make payments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1965, which is (Details, page 110).....	26,993,700	29,960,750	.....	2,967,050

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
(S)	Payments under the Diplomatic Service (Special) Superannuation Act, and pensions (Details, page 112).....	48,000	46,774	1,226	
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Details, page 113).....	160,000	245,000		85,000
		64,831,100	63,589,924	1,241,176	
	EXTERNAL AID OFFICE				
30	Salaries and Expenses (Details, page 113).....	1,660,200	1,251,600	408,600	
35	Economic, technical, educational and other assistance as detailed in the Estimates including authority to credit the amount of the sub-vote for International Development Assistance to the special account in the Consolidated Revenue Fund established by External Affairs Vote 33d of Appropriation Act No. 2, 1965 (Details, page 114).....	84,100,000	90,600,000		6,500,000
		85,760,200	91,851,600		6,091,400
	SUMMARY				
	To be voted.....	150,383,300	155,149,750		4,766,450
	Authorized by Statute.....	225,000	308,774		83,774
		150,608,300	155,458,524		4,850,224
	B—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 115).....	392,000	179,500	212,500	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	654,500	526,800
		Accommodation (in this Department's own buildings)...	170,400	170,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	466,600	403,500
		Contributions to Superannuation Account (Department of Finance).....	678,600	648,000
		Contributions to Canada Pension Plan Account (Department of Finance).....	176,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	62,800	55,700
		Employee compensation payments (Department of Labour).....	2,700	2,800
		Carrying of franked mail (Post Office Department).....	93,900	79,700
			2,306,300	1,886,900
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park; a cultural relations and academic exchange program with the French community; payment to the Gut Dam International Arbitral Tribunal and grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs (\$27,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
1	1	Deputy Under-Secretary of State for External Affairs (\$23,000)		
4	4	Assistant Under-Secretary of State for External Affairs (2 at \$21,000, 1 at \$20,000 and 1 at \$19,000)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence (\$5,500)		
1		Foreign Service Officer 10, External Affairs (\$21,000)		
2	1	Foreign Service Officer 9, External Affairs (\$19,000)		
12	4	Foreign Service Officer 8, External Affairs (\$18,000)		
14	13	Foreign Service Officer 7, External Affairs (\$16,000-\$17,000)		
	1	Senior Officer 1 (\$14,500-\$18,000)		
30	17	(\$14,000-\$16,000)		
43	32	(\$12,000-\$14,000)		
128	40	(\$10,000-\$12,000)		
33	69	(\$8,000-\$10,000)		
52	84	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
13	6	(\$8,000-\$10,000)		
48	40	(\$6,000-\$8,000)		
44	33	(\$4,000-\$6,000)		
7	13	(Under \$4,000)		
		Clerical:		
14	10	(\$6,000-\$8,000)		
437	355	(\$4,000-\$6,000)		
221	216	(Under \$4,000)		
20		(Seasonal)		
1,131	944	Continuing Establishment.....	5,585,000	5,370,700
(1,126)	(944)	Casuals and Others.....	128,000	62,500
(39)	(13)			
(1,165)	(957)	Salaries and Wages (including \$20,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,713,000	5,433,200
		Overtime.....(1)	50,000	36,500
		Professional and Special Services.....(4)	219,000	132,000
		Courier Service.....(5)	373,000	333,000
		Removal and Home Leave Expenses.....(5)	1,990,000	1,386,000
		Other Travelling Expenses.....(5)	350,000	140,000
		Freight, Express and Cartage.....(6)	30,000	25,000
		Postage.....(7)	129,000	112,000
		Carriage of Diplomatic Mail.....(8)	57,000	63,000
		Telephones, Telegrams and Other Communication Services.....(8)	2,555,000	2,463,000
		Publication of Departmental Reports and Other Material.....(9)	289,000	258,000
		Displays, Films and Other Informational Publicity.....(10)	142,000	97,000
		Office Stationery, Supplies and Equipment.....(11)	434,000	419,000
		Purchase of Publications for Distribution.....(12)	78,000	41,000
		Materials and Supplies.....(12)	32,000	32,000
		Acquisition of Equipment.....(16)	72,000	137,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPER- VISION AND CONTROL IN INDO-CHINA (Continued)		
		Expenditure		
		1963-64..... \$ 316,049		
		1964-65..... 588,080		
		1965-66 (estimated)..... 617,990		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL AND NOTWITHSTANDING THE CIVIL SERVICE ACT, IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		Commonwealth Secretariat..... (22)	53,800	
		Less—Amount recoverable..... (34)	20,300	
			33,500	
		North Atlantic Treaty Organization..... (22)	122,200	118,200
		Less—Amount recoverable..... (34)	48,700	47,000
			73,500	71,200
		Organization for Economic Co-operation and Development..... (22)	48,100	43,700
		Less—Amount recoverable..... (34)	26,700	30,000
			21,400	13,700
		Commonwealth Education Liaison Unit..... (22)	600	3,600
			129,000	88,500
		Expenditure		
		1963-64..... \$ 58,072		
		1964-65..... 30,323		
		1965-66 (estimated)..... 105,000		
		OFFICIAL HOSPITALITY..... (22)	50,000	50,000
		Expenditure		
		1963-64..... \$ 31,842		
		1964-65..... 62,262		
		1965-66 (estimated)..... 65,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		ASSISTANCE AND REPATRIATION OF DISTRESSED CANADIAN CITIZENS AND PERSONS OF CANADIAN DOMICILE ABROAD, INCLUDING THEIR DEPENDENTS (PART RECOVERABLE)..... (22)	25,000	25,000
		Expenditure		
		1963-64..... \$ 19,300		
		1964-65..... 12,290		
		1965-66 (estimated)..... 25,000		
		CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES		
		Professional and Special Services..... (4)	2,000	1,000
		Travelling Expenses..... (5)	335,000	315,000
		Telephones and Telegrams..... (8)	3,000	2,000
		Rentals..... (15)	15,000	15,000
		Entertainment..... (22)	10,000	10,000
		Sundries..... (22)	10,000	10,000
			375,000	353,000
		Expenditure		
		1963-64..... \$ 243,337		
		1964-65..... 222,904		
		1965-66 (estimated)..... 300,000		
		PAYMENT TO THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPECTING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$25,000 U.S.)..... (22)	27,000	167,400
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 4,752		
		1965-66 (estimated)..... 167,400		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAM WITH THE FRENCH COMMUNITY..... (22)	1,000,000	900,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 229,429		
		1965-66 (estimated)..... 900,000		
		PAYMENT TO THE GUT DAM INTERNATIONAL ARBITRAL TRIBUNAL..... (22)	180,000	
		GRANT TO THE UNITED NATIONS ASSOCIATION IN CANADA..... (20)	17,000	17,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GRANT TO THE CANADIAN ATLANTIC CO-ORDINATING COMMITTEE.....(20)	2,500	2,500
		GIFT TO COMMEMORATE THE INDEPENDENCE OF JAMAICA (REVOTE).....(20)	1,000	3,400
		GIFT TO COMMEMORATE THE INDEPENDENCE OF KENYA (REVOTE).....(20)	900	5,000
		GIFT TO COMMEMORATE THE INDEPENDENCE OF ZAMBIA (REVOTE).....(20)	5,000	5,000
		ITEMS NOT REQUIRED FOR 1966-67		
		Gift to commemorate the Independence of Trinidad and Tobago.....		7,500
		Gift to commemorate the Independence of Gambia.....		2,500
		Gift to commemorate the Independence of Tanzania.....		700
		Contribution to the Consultative Committee of the Maison Canadienne, Paris, France.....		45,000
		Grant to the Canadian-German Society of Hanover....		5,400
		Gift of furnishings for New Building of the World Health Organization, Geneva, Switzerland.....		13,500
		Gift to Pan-American Health Organization.....		5,000
		(20).....		79,600
		Total, Vote 1.....	15,403,400	14,119,600
		Expenditure Revenue		
		1963-64..... \$ 9,508,459 \$ 984,765		
		1964-65..... 12,130,857 1,136,315		
		1965-66 (estimated)..... 14,675,390 1,130,611		
		Vote 5—Representation Abroad—Operational—in- cluding authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
14	11	Head of Post, 1 at \$24,000, 2 at \$21,000, 2 at \$19,000, 3 at \$18,000, 4 at \$17,000, 2 at \$16,500		
4	4	Foreign Service Officer 10, External Affairs (\$21,000)		
7	8	Foreign Service Officer 9, External Affairs (\$19,000)		
25	17	Foreign Service Officer 8, External Affairs (\$18,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
A—DEPARTMENT (Continued)				
Vote 5 (Continued)				
Salaried Positions: (Continued)				
Administrative and Professional: (Continued)				
28	30	Foreign Service Officer 7, External Affairs (\$16,000-\$17,000)		
34	19	(\$14,000-\$16,000)		
50	37	(\$12,000-\$14,000)		
106	48	(\$10,000-\$12,000)		
19	56	(\$8,000-\$10,000)		
53	64	(\$6,000-\$8,000)		
Technical, Operational and Service:				
30	31	(\$6,000-\$8,000)		
155	64	(\$4,000-\$6,000)		
	71	(Under \$4,000)		
Clerical:				
519	438	(\$4,000-\$6,000)		
7	8	(Under \$4,000)		
Local Assistance Abroad:				
734	656	(Full Time)		
1,785	1,562	Continuing Establishment.....	8,617,000	7,700,800
(1,785)	(1,562)	Casuals and Maintenance Staff.....	200,000	186,000
(144)	(129)			
(1,929)	(1,691)	Salaries and Wages (including \$76,800 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	8,817,000	7,886,800
		Overtime.....(1)	261,000	208,000
		Allowances.....(2)	6,258,000	5,699,000
		Professional and Special Services.....(4)	93,000	60,000
		Travelling Expenses.....(5)	350,000	227,000
		Freight, Express and Cartage.....(6)	140,000	100,000
		Postage.....(7)	130,000	121,000
		Telephones.....(8)	186,000	171,000
		Office Stationery, Supplies and Repairs to Office Equipment.....(11)	346,000	310,000
		Fuel for Heating and Other Materials and Supplies.....(12)	237,000	201,000
		Repairs and Upkeep of Buildings.....(14)	551,000	415,000
		Rental of Land, Buildings and Works.....(15)	1,095,000	998,000
		Repairs and Upkeep of Equipment.....(17)	242,000	211,000
		Rental of Equipment.....(18)	5,000	5,000
		Municipal or Public Utility Services.....(19)	260,000	200,000
		Benefits in Consideration of Personal Services.....(21)	120,000	95,000
		Sundries.....(22)	40,000	34,000
			19,131,000	16,941,800
Expenditure				
		1963-64..... \$ 14,131,823		
		1964-65..... 15,425,507		
		1965-66 (estimated)..... 17,749,000		
Vote 10—Representation Abroad—Construction, Acquisition or Improvement of Buildings, Works, Land, Equipment and Furnishings				
		Office Furnishings and Equipment.....(11)	359,000	304,000
		Acquisition, Construction and Improvement of Prop- erties for Offices and Residences Abroad, including Land.....(13)	1,540,000	859,000
		Furniture and Furnishings for Residences Abroad... (16)	422,000	298,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10 (Continued)		
		Acquisition of Motor Vehicles and Other Equipment..... (16)	239,000	185,000
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	361,000	213,000
		Acquisition of Communications Equipment..... (16)	174,000	417,000
			3,095,000	2,276,000
		Expenditure		
		1963-64..... \$ 2,400,950		
		1964-65..... 1,616,509		
		1965-66 (estimated)..... 1,900,000		
		Further Details for Votes 5 and 10— Representation Abroad		
16	16	Diplomatic Missions—		
		ARGENTINA—Operational Expenses.....	172,000	150,000
		Capital Items.....	15,000	35,000
			187,000	185,000
23	21	AUSTRALIA—Operational Expenses.....	200,000	200,000
		Capital Items.....	8,000	13,000
			208,000	213,000
19	19	AUSTRIA—Operational Expenses.....	231,000	215,000
		Capital Items.....	10,000	35,000
			241,000	250,000
33	31	BELGIUM—Operational Expenses.....	347,000	335,000
		Capital Items.....	11,000	14,000
			358,000	349,000
26	22	BRAZIL—Operational Expenses.....	260,000	205,000
		Capital Items.....	38,000	15,000
			298,000	220,000
113	115	BRITAIN—Operational Expenses.....	1,059,000	1,025,000
		Capital Items.....	48,000	35,000
			1,107,000	1,060,000
18	18	BRITISH GUIANA—Operational Expenses.....	157,000	115,000
		Capital Items.....	10,000	49,000
			167,000	164,000
16	14	CAMEROUN—Operational Expenses.....	182,000	170,000
		Capital Items.....	18,000	17,000
			200,000	187,000
22	21	CEYLON—Operational Expenses.....	182,000	165,000
		Capital Items.....	9,000	17,000
			191,000	182,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
15	15	CHILE—Operational Expenses.....	199,000	155,000
		Capital Items.....	7,000	10,000
			206,000	165,000
13	12	COLOMBIA—Operational Expenses.....	107,000	125,000
		Capital Items.....	4,000	22,000
			111,000	147,000
14	11	CONGO (LEOPOLDVILLE)—Operational Expenses.....	130,000	104,000
		Capital Items.....	5,000	10,000
			135,000	114,000
15	12	COSTA RICA—Operational Expenses.....	127,000	120,000
		Capital Items.....	3,000	22,000
			130,000	142,000
24	23	CUBA—Operational Expenses.....	260,000	230,000
		Capital Items.....	16,000	41,000
			276,000	271,000
20		CYPRUS—Operational Expenses.....	147,000	
		Capital Items.....	13,000	
			160,000	
22	20	CZECHOSLOVAKIA—Operational Expenses.....	226,000	185,000
		Capital Items.....	17,000	20,000
			243,000	205,000
17	17	DENMARK—Operational Expenses.....	177,000	190,000
		Capital Items.....	5,000	10,000
			182,000	200,000
7	5	DOMINICAN REPUBLIC—Operational Expenses.....	77,000	58,000
		Capital Items.....	6,000	13,000
			83,000	71,000
9	7	ECUADOR—Operational Expenses.....	83,000	70,000
		Capital Items.....	2,000	17,000
			85,000	87,000
16		ETHIOPIA—Operational Expenses.....	182,000	
		Capital Items.....	105,000	
			287,000	
17	17	FINLAND—Operational Expenses.....	208,000	180,000
		Capital Items.....	6,000	6,000
			214,000	186,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
81	78	FRANCE—Operational Expenses.....	1,069,000	957,000
		Capital Items.....	191,000	39,000
			1,260,000	996,000
39	38	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses.....	517,000	528,000
		Capital Items.....	17,000	18,000
			534,000	546,000
4	4	GERMANY—BERLIN—Operational Expenses.....	55,000	45,000
		Capital Items.....	4,000	18,000
			59,000	63,000
40	36	GERMANY—BONN—Operational Expenses.....	438,000	400,000
		Capital Items.....	459,000	415,000
			897,000	815,000
19	18	GHANA—Operational Expenses.....	234,000	190,000
		Capital Items.....	10,000	8,000
			244,000	198,000
24	21	GREECE—Operational Expenses.....	222,000	200,000
		Capital Items.....	8,000	27,000
			230,000	227,000
8	6	HAITI—Operational Expenses.....	83,000	60,000
		Capital Items.....	24,000	18,000
			107,000	78,000
56	55	INDIA—Operational Expenses.....	506,000	455,000
		Capital Items.....	226,000	40,000
			732,000	495,000
38	15	INDONESIA—Operational Expenses.....	270,000	150,000
		Capital Items.....	27,000	32,000
			297,000	182,000
19	18	IRAN—Operational Expenses.....	224,000	215,000
		Capital Items.....	11,000	7,000
			235,000	222,000
12	12	IRELAND—Operational Expenses.....	127,000	135,000
		Capital Items.....	4,000	10,000
			131,000	145,000
22	21	ISRAEL—Operational Expenses.....	214,000	202,000
		Capital Items.....	16,000	18,000
			230,000	220,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
32	31	ITALY—Operational Expenses.....	372,000	340,000
		Capital Items.....	19,000	10,000
			391,000	350,000
13	12	JAMAICA—Operational Expenses.....	129,000	115,000
		Capital Items.....	10,000	31,000
			139,000	146,000
43	42	JAPAN—Operational Expenses.....	477,000	420,000
		Capital Items.....	43,000	44,000
			520,000	464,000
23	21	LEBANON—Operational Expenses.....	206,000	211,000
		Capital Items.....	15,000	15,000
			221,000	226,000
26	21	MALAYSIA—Operational Expenses.....	236,000	220,000
		Capital Items.....	10,000	8,000
			246,000	228,000
24	23	MEXICO—Operational Expenses.....	205,000	218,000
		Capital Items.....	11,000	26,000
			216,000	244,000
25	25	THE NETHERLANDS—Operational Expenses.....	292,000	299,000
		Capital Items.....	13,000	9,000
			305,000	308,000
15	13	NEW ZEALAND—Operational Expenses.....	142,000	131,000
		Capital Items.....	3,000	7,000
			145,000	138,000
19	17	NIGERIA—Operational Expenses.....	211,000	191,000
		Capital Items.....	131,000	109,000
			342,000	300,000
19	19	NORWAY—Operational Expenses.....	196,000	183,000
		Capital Items.....	9,000	10,000
			205,000	193,000
44	39	PAKISTAN—Operational Expenses.....	372,000	352,000
		Capital Items.....	22,000	24,000
			394,000	376,000
13	11	PERU—Operational Expenses.....	136,000	137,000
		Capital Items.....	4,000	16,000
			140,000	153,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
30	30	Diplomatic Missions (Continued)		
		POLAND—Operational Expenses.....	280,000	246,000
		Capital Items.....	161,000	17,000
			441,000	263,000
18	17	PORTUGAL—Operational Expenses.....	171,000	137,000
		Capital Items.....	12,000	9,000
			183,000	146,000
18		SENEGAL—Operational Expenses.....	183,000	
		Capital Items.....	102,000	
			285,000	
15	12	SOUTH AFRICA—Operational Expenses.....	162,000	110,000
		Capital Items.....	19,000	27,000
			181,000	137,000
20	19	SPAIN—Operational Expenses.....	188,000	173,000
		Capital Items.....	4,000	11,000
			192,000	184,000
17	17	SWEDEN—Operational Expenses.....	195,000	138,000
		Capital Items.....	7,000	25,000
			202,000	163,000
16	12	SWITZERLAND—Operational Expenses.....	140,000	147,000
		Capital Items.....	8,000	21,000
			148,000	168,000
13	12	TRINIDAD AND TOBAGO—Operational Expenses.....	119,000	129,000
		Capital Items.....	5,000	24,000
			124,000	153,000
21	20	TURKEY—Operational Expenses.....	201,000	211,000
		Capital Items.....	91,000	112,000
			292,000	323,000
37	37	U.S.S.R.—Operational Expenses.....	539,000	489,000
		Capital Items.....	19,000	32,000
			558,000	521,000
33	29	UNITED ARAB REPUBLIC—Operational Expenses.....	292,000	290,000
		Capital Items.....	22,000	13,000
			314,000	303,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
41	40	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	564,000	502,000
		Capital Items.....	15,000	8,000
			579,000	510,000
36	33	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	565,000	531,000
		Capital Items.....	15,000	4,000
			580,000	535,000
22	17	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	226,000	191,000
		Capital Items.....	10,000	22,000
			236,000	213,000
73	70	U.S.A.—Operational Expenses.....	985,000	859,000
		Capital Items.....	37,000	37,000
			1,022,000	896,000
8	6	URUGUAY—Operational Expenses.....	69,000	69,000
		Capital Items.....	9,000	18,000
			78,000	87,000
14	13	VENEZUELA—Operational Expenses.....	186,000	170,000
		Capital Items.....	5,000	20,000
			191,000	190,000
26	24	YUGOSLAVIA—Operational Expenses.....	222,000	206,000
		Capital Items.....	21,000	2,000
			243,000	208,000
34		NEW MISSIONS—Operational Expenses.....	161,000	
		Capital Items.....	258,000	
			419,000	
		Total, Diplomatic Missions.....	19,557,000	16,711,000
16	12	Consulates—		
		BORDEAUX, FRANCE—Operational Expenses.....	157,000	143,000
		Capital Items.....	6,000	29,000
			163,000	172,000
12	12	BOSTON, U.S.A.—Operational Expenses.....	192,000	179,000
		Capital Items.....	14,000	4,000
			206,000	183,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Consulates (Continued)		
16	14	CHICAGO, U.S.A.—Operational Expenses.....	208,000	165,000
		Capital Items.....	15,000	4,000
			223,000	169,000
1	1	CLEVELAND, U.S.A.—Operational Expenses.....	1,000	6,000
1	1	DETROIT, U.S.A.—Operational Expenses.....	16,000	15,000
4	2	HAMBURG, GERMANY—Operational Expenses.....	28,000	29,000
		Capital Items.....	4,000	5,000
			32,000	34,000
7	2	HONG KONG—Operational Expenses.....	75,000	55,000
		Capital Items.....	5,000	27,000
			80,000	82,000
15	15	LOS ANGELES, U.S.A.—Operational Expenses.....	174,000	154,000
		Capital Items.....	8,000	6,000
			182,000	160,000
3	3	MANILA, PHILIPPINES—Operational Expenses.....	25,000	23,000
		Capital Items.....	6,000	2,000
			31,000	25,000
16	12	MARSEILLES, FRANCE—Operational Expenses.....	151,000	132,000
		Capital Items.....	23,000	29,000
			174,000	161,000
4	4	MILAN, ITALY—Operational Expenses.....	40,000	33,000
		Capital Items.....	1,000	1,000
			41,000	34,000
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	148,000	123,000
		Capital Items.....	25,000	3,000
			173,000	126,000
29	28	NEW YORK, U.S.A.—Operational Expenses.....	398,000	467,000
		Capital Items.....	20,000	24,000
			418,000	491,000
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	17,000	20,000
		REYKJAVIK, ICELAND—Operational Expenses.....	2,000	2,000
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	168,000	180,000
		Capital Items.....	9,000	3,000
			177,000	183,000
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	17,000	16,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
11	11	A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Consulates (Continued)		
		SEATTLE, U.S.A.—Operational Expenses.....	145,000	144,000
		Capital Items.....	10,000	3,000
			155,000	147,000
		Total, Consulates.....	2,108,000	2,026,000
		Unallotted Operational Expenses.....	75,000	30,000
		Unallotted Capital Items.....	486,000	374,000
		Amount allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay.....		76,800
1,785	1,562		22,226,000	19,217,800
		RECAPITULATION		
		Operational Expenses.....	19,131,000	16,941,800
		Capital Items.....	3,095,000	2,276,000
			22,226,000	19,217,800
		Vote 15—Assessments, Contributions and other payments to International (including Common- wealth) Organizations and International Multi- lateral Economic and Special Aid Programs as detailed in the Estimates. Including authority to make payments in the amounts and in the currencies in which they are levied, notwith- standing that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1965		
		(Contributions to the United Nations and its Agencies)		
		UNITED NATIONS SPECIAL FUND AND EXPANDED PRO- GRAM FOR TECHNICAL ASSISTANCE TO UNDER- DEVELOPED COUNTRIES.....(20)	9,500,000	7,325,000
		UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.(20)	350,000	290,000
		UNITED NATIONS CHILDREN'S FUND.....(20)	1,000,000	1,000,000
		UNITED NATIONS TRAINING AND RESEARCH INSTITUTE.(20)	60,000	60,000
		UNITED NATIONS INTERNATIONAL SCHOOL DEVELOP- MENT FUND.....(20)	35,000	
		UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST.....(20)	500,000	500,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		(Contributions, Grants and Payments to Other International and Commonwealth Organizations)		
		OPERATIONAL BUDGET OF THE INTERNATIONAL ATOMIC ENERGY AGENCY (\$57,200 U.S.)..... (20)	62,000	62,000
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EX- PENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO..... (20)	4,020,000	4,630,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (PART REIMBURSEMENT OF COMPENSATION PAID TO ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1965 TAXATION YEAR)..... (20)	30,000	27,750
		INTERNATIONAL COMMITTEE OF THE RED CROSS..... (20)	15,000	15,000
		COMMONWEALTH INSTITUTE (£500)..... (20)	1,500	1,500
		(Assessments for Membership in the Inter- national (including Commonwealth) Organi- zations)		
		UNITED NATIONS ORGANIZATION (\$3,580,000 U.S.).... (20)	3,866,000	3,574,800
		FOOD AND AGRICULTURE ORGANIZATION (\$880,000 U.S.) (20)	950,000	797,000
		INTERNATIONAL ATOMIC ENERGY AGENCY (\$260,000 U.S.) (20)	281,000	239,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION..... (20)	271,000	251,000
		INTERNATIONAL LABOUR ORGANIZATION (\$765,000 U.S.) (20)	817,000	756,000
		INTERGOVERNMENTAL MARITIME CONSULTATIVE OR- GANIZATION (\$13,888 U.S.)..... (20)	15,000	15,000
		UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CUL- TURAL ORGANIZATION (\$700,232 U.S.)..... (20)	757,000	746,000
		WORLD HEALTH ORGANIZATION (\$1,400,000 U.S.)..... (20)	1,512,000	1,382,000
		PERMANENT COURT OF ARBITRATION (4,000 DUTCH FLORINS)..... (20)	1,200	1,200
		GENERAL AGREEMENT ON TARIFFS AND TRADE (\$100,000 U.S.)..... (20)	108,000	81,000
		COMMONWEALTH ECONOMIC COMMITTEE (£38,197)..... (20)	115,000	90,000
		COMMONWEALTH EDUCATIONAL LIAISON UNIT (£8,463) (20)	25,500	23,000
		COMMONWEALTH FOUNDATION (£37,250)..... (20)	112,500	112,500
		NORTH ATLANTIC TREATY ORGANIZATION (COST OF CIVIL ADMINISTRATION) (2,877,400 FRENCH FRANCS)..... (20)	633,000	607,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		(Assessments for Membership) (Continued)		
		ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (7,500,000 FRENCH FRANCS)..... (20)	1,650,000	1,500,000
		NORTH ATLANTIC TREATY ORGANIZATION'S SCIENCE COMMITTEE (\$245,370 U.S.)..... (20)	265,000	262,000
		LAOS INTERNATIONAL COMMISSION..... (20)	41,000	41,000
		ITEMS NOT REQUIRED FOR 1966-67		
		Contribution towards the Refugee Program of the Intergovernmental Committee for European Migra- tion.....		60,000
		Contribution to the World Food Program.....		400,000
		Assessment for financing the United Nations Emergency Force.....		691,000
		Special voluntary contribution to the United Nations ..		4,280,000
		Contribution to the Endowment Fund of the Hague Academy of International law.....		7,500
		Commonwealth Secretariat—membership assessment... (20)		132,500
		Total, Vote 15	26,993,700	29,960,750
		Expenditure		
		1963-64..... \$ 20,065,650		
		1964-65..... 20,020,452		
		1965-66 (estimated)..... 33,751,283		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act, and Pensions		
		STATUTORY—PAYMENTS UNDER THE DIPLOMATIC SERVICE (SPECIAL) SUPERANNUATION ACT (CHAP. 82, R.S.)..... (21)	48,000	45,000
		Expenditure		
		1963-64..... \$ 25,806		
		1964-65..... 36,317		
		1965-66 (estimated)..... 45,000		
		ITEMS NOT REQUIRED FOR 1966-67		
		Statutory—Pension to Hilda L. Waddell (Vote 95, Appropriation Act No. 5, 1959).....		107
		Statutory—Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....		1,667
		(21)		1,774
		Total, Statutory Item	48,000	46,774
		Expenditure		
		1963-64..... \$ 27,560		
		1964-65..... 38,028		
		1965-66 (estimated)..... 45,235		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Credits to the Government of India under a Financial Agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963)..... (20)	160,000	245,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 402,858		
		1965-66 (estimated)..... 235,000		
		EXTERNAL AID OFFICE		
		Vote 30—Salaries and Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director-General, External Aid Office (Foreign Service Officer 10—\$21,000)		
1	1	Senior Officer 2 (\$16,500—\$20,000)		
7	7	Senior Officer 1 (\$14,500—\$18,000)		
1	1	(\$14,000—\$16,000)		
19	7	(\$12,000—\$14,000)		
17	11	(\$10,000—\$12,000)		
31	21	(\$8,000—\$10,000)		
28	25	(\$6,000—\$8,000)		
		Clerical:		
114	67	(\$4,000—\$6,000)		
56	45	(Under \$4,000)		
275	186	Continuing Establishment.....	1,478,000	1,103,600
(275)	(186)	Casuals and Others.....	18,000	15,450
(6)	(5)			
(281)	(191)	Salaries and Wages..... (1)	1,496,000	1,119,050
		Overtime..... (1)	5,000	
		Professional and Special Services..... (4)	7,800	7,800
		Travelling and Removal Expenses..... (5)	50,400	50,400
		Freight, Express and Cartage..... (6)	200	150
		Telephones and Telegrams..... (8)	14,800	14,800
		Publication of Reports and Other Material..... (9)	15,000	16,500
		Photographs and Advertising..... (10)	4,000	2,500
		Office Stationery, Supplies and Equipment..... (11)	53,000	32,400
		Sundries..... (22)	14,000	8,000
			1,660,200	1,251,600
		Expenditure		
		1963-64..... \$ 607,595		
		1964-65..... 840,250		
		1965-66 (estimated)..... 1,169,138		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates including authority to credit the amount of the sub-vote for International Development Assistance to the special account in the Consolidated Revenue Fund established by External Affairs Vote 33d of Appropriation Act No. 2, 1965		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOTWITHSTANDING SECTION 35 OF THE FINANCIAL ADMINISTRATION ACT TO AREAS ELIGIBLE IN THE 1963-64 FISCAL YEAR FOR ASSISTANCE UNDER THE COLOMBO PLAN, THE COMMONWEALTH CARIBBEAN ASSISTANCE PROGRAM, THE SPECIAL COMMONWEALTH SCHOLARSHIP PLAN, OTHER COMMONWEALTH COUNTRIES AND TERRITORIES PROGRAM AND FOR THE INDEPENDENT FRENCH-SPEAKING AFRICAN STATES PROGRAM, AND FOR SPECIAL ADMINISTRATIVE EXPENSES IN CONNECTION THEREWITH..... (20)	48,500,000	48,500,000
		Expenditure		
		1963-64..... \$ 42,545,133		
		1964-65..... 48,500,000		
		1965-66 (estimated)..... 48,500,000		
		INTERNATIONAL EMERGENCY RELIEF..... (20)	100,000	100,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 100,000		
		INTERNATIONAL FOOD AID PROGRAM INCLUDING COMMODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM..... (20)	30,000,000	35,000,000
		Expenditure		
		1963-64..... \$ 3,787,990		
		1964-65..... 20,594,000		
		1965-66 (estimated)..... 35,000,000		
		CONTRIBUTION TO THE INDUS BASIN DEVELOPMENT FUND..... (20)	5,500,000	7,000,000
		Expenditure		
		1963-64..... \$ 3,477,028		
		1964-65..... 6,385,000		
		1965-66 (estimated)..... 7,000,000		
		Total, Vote 35.....	84,100,000	90,600,000
		Expenditure		
		1963-64..... \$ 49,810,151		
		1964-65..... 75,929,000		
		1965-66 (estimated)..... 90,600,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	17,400	14,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,800	4,300
		Contributions to Superannuation Account (Department of Finance).....	5,100	5,200
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,200	
		Employee surgical-medical insurance premiums (Department of Finance).....	500	500
			29,000	24,100
		Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission		
		SALARIES AND EXPENSES OF THE COMMISSION		
1	1	Chairman, Canadian Section (\$20,000)		
2	2	Commissioner, Canadian Section at \$12,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
3	2	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
12	12			
(12)	(12)			
		Salaries..... (1)	110,500	105,500
		Reporters' Fees..... (4)	3,500	2,500
		Travelling Expenses..... (5)	15,000	15,000
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	2,000	1,500
		Advertising and Public Hearings..... (10)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	1,500
		Sundries..... (22)	900	900
			138,000	130,000
		Expenditure		
		1963-64..... \$ 102,404		
		1964-65..... 115,128		
		1965-66 (estimated)..... 123,250		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Studies and surveys of the Mid-Western Watershed.....	2,000	2,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	5,000	5,000
		Canada's share of the expenses of the St. Croix River Reference.....		500
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	230,000	15,000
		Canada's share of the expenses of the Champlain Water- way Reference.....	2,000	2,000
		Canada's share of the expenses of the Great Lakes Levels Reference.....	15,000	25,000
		(4)	254,000	49,500
		Expenditure		
		1963-64..... \$ 9,498		
		1964-65..... 10,120		
		1965-66 (estimated)..... 111,300		
		Total, Vote 40.....	392,000	179,500
		Expenditure		
		1963-64..... \$ 111,902		
		1964-65..... 126,248		
		1965-66 (estimated)..... 234,550		

FINANCE

FINANCE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 121).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the Guaranteed Loans Acts and the Inspector General of Banks' Office, and payments to provinces and grants as detailed in the Estimates (Details, page 121).....	4,332,900	4,019,300	313,600	
(S)	Interest payments, liabilities under Guaranteed Loans, and alternative payments to provinces under the Canada Student Loans Act (Details, page 124).....	4,750,000	2,100,000	2,650,000	
		9,682,900	6,119,300	2,963,600	
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 124).....	1,182,451,500	1,097,928,400	84,523,100	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 125).....	3,037,400	3,128,000		90,600
		1,185,488,900	1,101,056,400	84,432,500	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments to provincial governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and other statutory authority (Details, page 126).....	495,047,100	358,230,400	136,816,700	
5	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1964 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1964 that was not taken into account in computing payments made in respect of that taxation year (Details, page 128).....	7,300,000	8,500,000		1,200,000
		502,347,100	366,730,400	135,616,700	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SPECIAL				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (formerly under Trade and Commerce) (Details, page 128).....	40,388,000	31,765,000	8,623,000	
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council (Details, page 129).....	38,300,000	36,850,000	1,450,000	
	GOVERNMENT ADMINISTRATION				
15	Contingencies—To supplement other votes and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, subject to the approval of the Treasury Board, and authority to re-use any sums repaid to this appropriation from other appropriations (Details, page 129)....	15,000,000	29,298,900	.....	14,298,900
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 129).....	83,274,500	71,882,600	11,391,900	
17	Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund (Details, page 130).....	14,500,000	3,550,000	10,950,000	
20	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 131).....	11,575,000	11,340,000	235,000	
—	Appropriations not required for 1966-67 (Details, page 132).....	.....	3	.....	3
		124,349,500	116,071,503	8,277,997	
	COMPTROLLER OF THE TREASURY				
25	Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan (Details, page 132).....	25,505,300	25,077,400	427,900	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TARIFF BOARD				
(S)	Salaries of the Members (Details, page 134)...	132,000	132,000		
30	Administration (Details, page 134).....	322,100	312,800	9,300	
		454,100	444,800	9,300	
	ROYAL CANADIAN MINT				
35	Administration, Operation and Maintenance (Details, page 135).....	3,244,000	3,042,500	201,500	
40	Construction or Acquisition of Equipment (Details, page 136).....	163,300	587,500	.....	424,200
		3,407,300	3,630,000	.....	222,700
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
45	Administration (Details, page 136).....	153,000	216,000	.....	63,000
(S)	Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Details, page 137).....	50,000,000	70,000,000	.....	20,000,000
		50,153,000	70,216,000	.....	20,063,000
	SUMMARY				
	To be voted.....	120,395,600	122,794,403	.....	2,398,803
	Authorized by Statute.....	1,859,097,500	1,635,183,400	223,914,100	
		1,979,493,100	1,757,977,803	221,515,297	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,623,700	1,482,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	341,600	330,500
		Contributions to Superannuation Account (Department of Finance).....	1,402,500	1,423,300
		Contributions to Canada Pension Plan Account (Department of Finance).....	362,500	
		Employee surgical-medical insurance premiums (Department of Finance).....	138,700	132,500
		Employee compensation payments (Department of Labour).....	8,800	6,300
		Carrying of franked mail (Post Office Department).....	447,600	406,300
			4,325,400	3,786,500
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including administration of the Guaranteed Loans Acts and the Inspector General of Banks' Office, and payments to provinces and grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$27,000)		
		Secretary of the Treasury Board (\$27,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
11	6	Senior Officer 1 (\$14,500-\$18,000)		
19	11	(\$14,000-\$16,000)		
29	29	(\$12,000-\$14,000)		
59	47	(\$10,000-\$12,000)		
30	24	(\$8,000-\$10,000)		
63	76	(\$6,000-\$8,000)		
24	21	(\$4,000-\$6,000)		
30	28	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
7	6	(\$6,000-\$8,000)		
3	1	(\$4,000-\$6,000)		
		Clerical:		
8	10	(\$6,000-\$8,000)		
161	149	(\$4,000-\$6,000)		
44	39	(Under \$4,000)		
1	1	Local Assistance Abroad: (Full Time)		
495	455			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(495)	(455)	Continuing Establishment.....	3,202,500	3,074,600
(3)	(1)	Casuals and Others.....	17,500	5,400
(498)	(456)	Salaries and Wages.....(1)	3,220,000	3,080,000
		Overtime.....(1)	9,000	9,000
		Allowances.....(2)	67,700	56,900
		Professional and Special Services.....(4)	274,000	148,800
		Travelling and Removal Expenses.....(5)	146,000	116,200
		Freight, Express and Cartage.....(6)	900	3,400
		Postage.....(7)	700	500
		Telephones and Telegrams.....(8)	54,500	40,200
		Publication of Estimates.....(9)	30,000	23,500
		Publication of Other Departmental Reports and Material.....(9)	10,500	10,500
		Office Stationery, Supplies and Equipment.....(11)	90,000	84,100
		Grant to the Consumers Association of Canada.....(20)	30,000	30,000
		Grant to the Institute of Public Administration of Canada.....(20)	35,000	28,000
		Grant to the Federal Institute of Management.....(20)	3,000	
		Grant to the Victoria County (N.B.) Disaster Committee to assist the tornado disaster victims.....(20)		15,000
		Grant to the Canadian Union of Students to help defray the costs of a survey of the financial resources and responsibilities of Canadian students in universities, classical colleges and technological institutes.....(20)		14,500
		Sundries.....(22)	6,500	6,200
			3,977,800	3,666,800
		Expenditure		
		1963-64.....\$ 2,282,968		
		1964-65.....2,953,594		
		1965-66 (estimated).....3,647,850		
		THE BANK ACT—SALARIES AND EXPENSES OF THE INSPECTOR GENERAL OF BANKS' OFFICE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Inspector General of Banks (\$23,000)		
1	1	Assistant Inspector General of Banks (\$21,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
4	4			
(4)	(4)	Salaries.....(1)	55,000	54,700
		Travelling Expenses.....(5)	4,230	4,230
		Telephones and Telegrams.....(8)	500	400
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Rental of Office Accommodation and Sundries.....(15)	3,120	3,120
			63,600	63,200
		Expenditure Revenue		
		1963-64.....\$ 42,600 \$ 38,907		
		1964-65.....60,818 64,248		
		1965-66 (estimated).....63,051 64,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS BUSINESS AND PROFES- SIONAL LOANS ACT, THE FISHERIES IMPROVEMENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT, AND THE CANADA STUDENT LOANS ACT INCLUDING THE PAYMENT OF SERVICE FEES TO THE PROVINCES		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
7	7	Clerical:		
		(\$4,000-\$6,000)		
6	5	(Under \$4,000)		
9	7			
25	22	Continuing Establishment.....	135,000	119,600
(25)	(22)	Casuals and Others.....	6,000	
(2)				
(27)	(22)	Salaries and Wages..... (1)	141,000	119,600
		Legal and Collection Costs..... (4)	4,500	6,000
		Payment of service fees to a Province at the rate of \$2.00 for each Certificate of Eligibility issued by or on behalf of the appropriate authority for the Province under section 10 of the Canada Student Loans Act during the loan year, as defined in the said Act, that ends in the current fiscal year. (4)	119,000	95,000
		Travelling Expenses..... (5)	5,000	6,000
		Freight, Express and Cartage..... (6)	300	300
		Telephones and Telegrams..... (8)	1,200	1,000
		Publication of Departmental Reports and Other Material..... (9)	7,500	16,500
		Office Stationery, Supplies and Equipment..... (11)	10,000	42,900
		Sundries..... (22)	3,000	2,000
			291,500	289,300
		Expenditure		
		1963-64..... \$ 107,062		
		1964-65..... 250,874		
		1965-66 (estimated)..... 285,000		
		Total, Vote 1.....	4,332,900	4,019,300
		Expenditure Revenue		
		1963-64..... \$ 2,432,630 \$ 38,907		
		1964-65..... 3,265,236 64,248		
		1965-66 (estimated)..... 4,172,401 64,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Statutory—Interest payments, liabilities under Guaranteed Loans, and alternative pay- ments to provinces under the Canada Student Loans Act (Chapter 24, Statutes of 1964).....(20)	4,750,000	2,100,000
		Other Personnel Establishment Details (Salaries initially chargeable to the Central Data Processing Service Bureau Revolving Account and later re- covered)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director (\$16,000-\$17,000)		
2		(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
10		(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
7		(\$4,000-\$6,000)		
		Clerical:		
6	1	(\$4,000-\$6,000)		
34	6			
(34)	(6)			
		PUBLIC DEBT CHARGES		
		Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	889,959,100	836,926,000
		Payable in New York.....	16,094,400	16,432,200
		Other Liabilities.....	906,053,500	853,358,200
			255,709,600	220,857,000
		(23)	1,161,763,100	1,074,215,200
		Expenditure *Revenue		
		1963-64..... \$ 954,543,790 \$366,412,592		
		1964-65..... 1,012,097,143 422,693,741		
		1965-66 (estimated)..... 1,054,800,000 437,900,000		
		*Represents "Return on Investments" for all Departments.		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116 R.S.).....(23)	20,688,400	23,713,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Continued)		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (Continued)		
		Expenditure		
		1963-64..... \$ 36,313,021		
		1964-65..... 36,365,542		
		1965-66 (estimated)..... 29,892,047		
		Total, Statutory Item.....	1,182,451,500	1,097,928,400
		Expenditure Revenue		
		1963-64..... \$ 990,856,811 \$366,412,592		
		1964-65..... 1,048,462,685 422,693,741		
		1965-66 (estimated)..... 1,084,692,047 437,900,000		
		Statutory—Servicing Costs and Costs of Issuing New Loans		
		SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANS- FER OF BONDS (CHAP. 116 R.S.)..... (23)	415,100	420,300
		Expenditure		
		1963-64..... \$ 370,449		
		1964-65..... 377,350		
		1965-66 (estimated)..... 400,100		
		SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON REGISTRARS' FEES, ETC. (CHAP. 116, R.S.)		
		Commission for payment of coupon and fully registered interest.....	790,000	847,000
		Fees for acting as registrar.....	200	500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	8,000	25,000
		Sundries.....	100	200
		(23)	798,300	872,700
		Expenditure		
		1963-64..... \$ 625,302		
		1964-65..... 653,092		
		1965-66 (estimated)..... 706,100		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing Costs and Costs of Issuing New Loans (Continued)		
		COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)		
		Administrative Expenses.....	180,000	170,000
		Advertising and Publicity—		
		Publications.....	440,000	420,000
		Radio.....	157,000	170,500
		Television.....	272,000	300,200
		Display and Outdoor Advertising.....	105,000	103,500
		Direct Mail.....	10,000	15,000
		Literature and Miscellaneous.....	40,000	36,000
		Provincial Press Liaison.....	20,000	19,800
		Printing and Distribution of Bonds.....	600,000	600,000
		(23)	1,824,000	1,835,000
		Expenditure		
		1963-64..... \$ 1,876,812		
		1964-65..... 1,797,469		
		1965-66 (estimated)..... 1,831,000		
		Total, Statutory Item.....	3,037,400	3,128,000
		Expenditure		
		1963-64..... \$ 2,872,563		
		1964-65..... 2,827,911		
		1965-66 (estimated)..... 2,937,200		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Payments to Provincial Governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act, and Other Statutory Authority		
		SUBSIDIES TO PROVINCES (BRITISH NORTH AMERICA ACT, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY)		
		Newfoundland.....	1,656,300	1,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,129,200	2,117,200
		Saskatchewan.....	2,141,800	2,124,100
		Alberta.....	2,935,200	2,887,200
		British Columbia.....	1,672,400	1,672,400
		(24)	23,716,100	23,638,400
		Expenditure		
		1963-64..... \$ 23,584,336		
		1964-65..... 23,638,412		
		1965-66 (estimated)..... 23,638,412		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Statutory—Payments under the British North America Act, etc. (Continued)		
		PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT (CHAP. 58, STATUTES OF 1961, AS AMENDED)		
		Newfoundland.....	47,297,000	41,559,000
		Prince Edward Island.....	10,484,000	9,102,000
		Nova Scotia.....	50,864,000	43,200,000
		New Brunswick.....	46,440,000	38,674,000
		Quebec.....	158,756,000	125,973,000
		Ontario.....	17,188,000	15,316,000
		Manitoba.....	30,717,000	25,526,000
		Saskatchewan.....	35,459,000	30,383,000
		Alberta.....	4,569,000	4,859,000
		(24)	401,774,000	334,592,000
		Expenditure		
		1963-64..... \$220,877,462		
		1964-65..... 311,679,506		
		1965-66 (estimated)..... 358,258,000		
		PAYMENTS TO QUEBEC AS PROVIDED UNDER THE ESTABLISHED PROGRAMS (INTERIM ARRANGE- MENTS) ACT, (CHAP. 54, STATUTES OF 1964-65) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT, 1964 (CHAP. 26, STATUTES OF 1964-65)..... (24)	69,557,000	
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 62,429,000		
		Total, Statutory Item.....	495,047,100	358,230,400
		Expenditure		
		1963-64..... \$244,461,798		
		1964-65..... 335,317,918		
		1965-66 (estimated)..... 413,320,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 5—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1964 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1964 that was not taken into account in computing payments made in respect of that taxation year..... (24)	7,300,000	8,500,000
		<div>Expenditure</div> <div>1963-64..... \$ 9,868,208</div> <div>1964-65..... 9,679,077</div> <div>1965-66 (estimated)..... 8,500,000</div>		
		SPECIAL		
		Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act		
		PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956)..... (20)	39,823,000	31,000,000
		<div>Expenditure</div> <div>1963-64..... \$ 39,588,168</div> <div>1964-65..... 34,022,947</div> <div>1965-66 (estimated)..... 37,524,579</div>		
		PAYMENTS IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58, AS AMENDED)..... (20)	565,000	765,000
		<div>Expenditure</div> <div>1963-64..... \$ 865,840</div> <div>1964-65..... 543,583</div> <div>1965-66 (estimated)..... 563,886</div>		
		Total, Statutory Item.....	40,388,000	31,765,000
		<div>Expenditure</div> <div>1963-64..... \$ 40,454,008</div> <div>1964-65..... 34,566,530</div> <div>1965-66 (estimated)..... 38,088,465</div>		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		MUNICIPAL GRANTS		
		Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council....(19)	38,300,000	36,850,000
		Expenditure		
		1963-64.....	\$ 31,484,065	
		1964-65.....	35,670,705	
		1965-66 (estimated).....	36,850,000	
		GOVERNMENT ADMINISTRATION		
		Vote 15—Contingencies—To supplement other votes and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, subject to the approval of the Treasury Board, and authority to re-use any sums repaid to this appropriation from other appropriations.....(22)	15,000,000	29,298,900
		Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUATION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF SALARY REVISIONS (CHAP. 47, STATUTES OF 1952-53, AS AMENDED, AND FINANCE VOTE 16d, APPROPRIATION ACT NO. 10, 1964) (21)	79,670,000	68,200,000
		Expenditure		
		1963-64.....	\$ 54,015,227	
		1964-65.....	55,622,340	
		1965-66 (estimated).....	68,500,000	
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	720	720
		Public Service Retirement Act, 1920.....	780	780
		Civil Servants' Widows' Annuities Act, 1927.....	4,000	4,100
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	42,000	45,000
		(21)	47,500	50,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Statutory—Government's contribution to the Superannuation Account, etc. (Continued)		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS (Continued)		
		Expenditure		
		1963-64..... \$ 81,008		
		1964-65..... 65,123		
		1965-66 (estimated)..... 50,600		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)..... (21)	1,400,000	1,350,000
		Expenditure		
		1963-64..... \$ 1,234,748		
		1964-65..... 1,288,526		
		1965-66 (estimated)..... 1,350,000		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.)..... (21)	32,000	32,000
		Expenditure		
		1963-64..... \$ 27,804		
		1964-65..... 35,016		
		1965-66 (estimated)..... 32,000		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION ADJUSTMENT ACT (CHAP. 32, STATUTES OF 1959) .. (21)	2,125,000	2,250,000
		Expenditure		
		1963-64..... \$ 2,504,503		
		1964-65..... 2,344,711		
		1965-66 (estimated)..... 2,250,000		
		Total, Statutory Item.....	83,274,500	71,882,600
		Expenditure		
		1963-64..... \$ 57,863,290		
		1964-65..... 59,323,580		
		1965-66 (estimated)..... 72,182,600		
		Vote 17—Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund..... (21)	14,500,000	3,550,000
		Expenditure		
		1963-64..... \$		
		1964-65.....		
		1965-66 (estimated)..... 3,550,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Vote 20—Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960 AND FINANCE VOTE 20b APPROPRIATION ACT NO. 10, 1964..... (21)	9,975,000	9,625,000
		Expenditure		
		1963-64..... \$ 9,250,000		
		1964-65..... 9,318,000		
		1965-66 (estimated)..... 9,625,000		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPERANNUATION ACT..... (21)	100,000	95,000
		Expenditure		
		1963-64..... \$ 70,349		
		1964-65..... 77,346		
		1965-66 (estimated)..... 95,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE..... (21)	1,050,000	950,000
		Expenditure		
		1963-64..... \$ 794,893		
		1964-65..... 877,750		
		1965-66 (estimated)..... 1,000,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL INSURANCE (OUTSIDE CANADA) PLAN..... (21)	450,000	670,000
		Expenditure		
		1963-64..... \$ 525,000		
		1964-65..... 1,000,000		
		1965-66 (estimated)..... 400,000		
		Total, Vote 20.....	11,575,000	11,340,000
		Expenditure		
		1963-64..... \$ 10,640,242		
		1964-65..... 11,273,096		
		1965-66 (estimated)..... 11,120,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Appropriations not required for 1966-67		
		To deem, for the purposes of sub-section (4) of section 11 of the Public Service Superannuation Act, Mrs. E. T. Pettie to have been employed in the Public Service substantially without interruption for a period of five years immediately before her retirement therefrom.....		1
		To authorize, with effect from April 1, 1965, payment in the current and subsequent fiscal years of an annuity under the Locally Engaged (Non-contributory) Pension Regulations in respect of Hilda L. Waddell as if, upon her retirement from employment, she was an employee within the meaning of the said Regulations on July 1, 1961, and to repeal, with effect from April 1, 1965, Vote 95 of Appropriation Act No. 5, 1959.....		1
		To authorize with effect from April 1, 1965, payment in the current and subsequent fiscal years of an annuity under the Locally-Engaged (Non Contributory) Pension Regulations in respect to Mr. Julio Moreira as if upon retirement from employment he was an employee within the meaning of the said Regulations on July 1, 1961 and to repeal with effect from April 1, 1965, Vote 734 of Appropriation Act No. 4, 1954		1
		(21)		3
		COMPTROLLER OF THE TREASURY		
		Vote 25—Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury (\$23,000)		
4	3	Senior Officer 2 (\$16,500-\$20,000)		
7	3	Senior Officer 1 (\$14,500-\$18,000)		
2	2	Senior Treasury Officer (\$16,000-\$17,000)		
7	7	(\$14,000-\$16,000)		
56	57	(\$12,000-\$14,000)		
63	53	(\$10,000-\$12,000)		
133	128	(\$8,000-\$10,000)		
238	231	(\$6,000-\$8,000)		
37	40	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
11	6	(\$10,000-\$12,000)		
20	17	(\$8,000-\$10,000)		
220	190	(\$6,000-\$8,000)		
202	211	(\$4,000-\$6,000)		
6	7	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 25 (Continued)		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
18	15	(\$6,000-\$8,000)		
1,993	1,865	(\$4,000-\$6,000)		
1,621	1,613	(Under \$4,000)		
4,643	4,457			
(4,643)	(4,457)			
(221)	(160)			
		Continuing Establishment.....	19,696,000	19,221,000
		Casuals and Others.....	470,000	321,000
(4,864)	(4,617)			
		Salaries and Wages..... (1)	20,166,000	19,542,000
		Overtime..... (1)	80,000	50,000
		Allowances..... (2)	66,000	60,000
		Commissionnaire Services..... (4)	39,000	37,000
		Travelling and Removal Expenses..... (5)	275,000	275,000
		Freight, Express and Cartage..... (6)	18,000	16,500
		Postage—Family Allowance, Old Age Security and Youth Allowance Cheques..... (7)	2,494,000	2,400,000
		Other Postage..... (7)	130,000	120,000
		Telephones and Telegrams..... (8)	107,000	96,500
		Publication of Public Accounts..... (9)	80,000	85,000
		Office Stationery, Supplies and Equipment..... (11)	1,324,000	1,024,000
		Rental of Office Equipment..... (11)	675,000	503,000
		Payment to Norman Bell..... (21)		1,900
		Unemployment Insurance Contributions..... (21)	3,000	4,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other departments free of charge..... (22)	43,500	
		Sundries..... (22)	26,000	26,000
			25,526,500	24,240,900
		Less—Amount recoverable from the Canada Pension Plan Account..... (34)	954,300	
			24,572,200	24,240,900
		Expenditure		
		1963-64..... \$ 23,066,290		
		1964-65..... 24,123,352		
		1965-66 (estimated)..... 23,918,845		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$16,000-\$17,000)		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
24	25	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 25 (Continued)		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
8	8	(\$6,000-\$8,000)		
116	108	(\$4,000-\$6,000)		
61	55	(Under \$4,000)		
217	203			
(217)	(203)			
		Salaries.....(1)	880,000	805,000
		Overtime.....(1)	10,000	3,000
		Travelling Expenses.....(5)	3,000	3,000
		Postage.....(7)	800	700
		Telephones and Telegrams.....(8)	3,200	3,200
		Office Stationery, Supplies and Equipment.....(11)	36,000	21,500
		Sundries.....(22)	100	100
			933,100	836,500
		Expenditure		
		1963-64.....\$ 755,806		
		1964-65.....794,893		
		1965-66 (estimated).....862,500		
		Total, Vote 25.....	25,505,300	25,077,400
		Expenditure		
		1963-64.....\$ 23,822,096		
		1964-65.....24,918,245		
		1965-66 (estimated).....24,781,345		
		TARIFF BOARD		
		Statutory—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman (\$22,000)		
2	2	Vice-Chairman (\$19,000)		
4	4	Member (\$18,000)		
7	7			
(7)	(7)	Salaries.....(1)	132,000	132,000
		Vote 30—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2	2	(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
3	6	(\$6,000-\$8,000)		
2	2	Technical, Operational and Service: (\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TARIFF BOARD (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
1		(\$6,000-\$8,000)		
13	11	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
36	36			
(36)	(36)	Continuing Establishment.....	269,000	266,600
(2)	(1)	Casuals and Others.....	5,000	5,400
(33)	(37)			
		Salaries and Wages.....(1)	274,000	272,000
		Professional and Special Services.....(4)	15,000	15,000
		Travelling Expenses.....(5)	7,000	7,000
		Freight, Express and Cartage.....(6)	700	800
		Telephones and Telegrams.....(8)	3,200	3,200
		Publication of Reports.....(9)	12,000	7,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	5,000
		Annuity to Retired Member of Board.....(21)	2,500	2,500
		Sundries.....(22)	700	300
			322,100	312,800
		Expenditure		
		1963-64.....\$ 203,064		
		1964-65.....253,103		
		1965-66 (estimated).....293,700		
		ROYAL CANADIAN MINT		
		Vote 35—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
12	7			
		Technical, Operational and Service:		
4	2	(\$8,000-\$10,000)		
12	16	(\$6,000-\$8,000)		
272	261	(\$4,000-\$6,000)		
48	16	(Under \$4,000)		
		Clerical:		
10	2	(\$4,000-\$6,000)		
14	17	(Under \$4,000)		
381	332			
(381)	(332)	Continuing Establishment.....	2,050,000	1,756,000
(23)	(6)	Casuals and Others.....	54,000	14,000
(404)	(338)			
		Salaries and Wages (including \$176,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,104,000	1,770,000
		Overtime.....(1)	250,000	250,000
		Commissionaire Services.....(4)	22,000	24,000
		Travelling Expenses.....(5)	5,000	2,500
		Express on Coin Shipments.....(6)	362,000	412,000
		Freight, Express and Cartage.....(6)	10,800	10,800

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ROYAL CANADIAN MINT (Continued)		
		Vote 35 (Continued)		
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	4,500	4,500
		Publication of Annual Report..... (9)	1,300	1,300
		Office Stationery, Supplies and Equipment..... (11)	15,000	15,000
		Supplies—Coining and Medal Work..... (12)	105,000	110,000
		Supplies—Refining and Assaying..... (12)	50,000	57,000
		Supplies—Numismatic Work..... (12)	132,000	198,000
		Repairs and Upkeep of Equipment..... (17)	110,000	100,000
		Power, Light and Gas..... (19)	60,000	60,000
		Sundries..... (22)	12,100	27,100
			3,244,000	3,042,500
		Expenditure Revenue		
		1963-64..... \$ 2,192,030 \$ 10,897,514		
		1964-65..... 2,571,500 15,331,804		
		1965-66 (estimated)..... 2,937,000 16,977,800		
		Vote 40—Construction or Acquisition of Equip- ment..... (16)	163,300	587,500
		Expenditure		
		1963-64..... \$ 419,475		
		1964-65..... 90,032		
		1965-66 (estimated)..... 587,500		
		MUNICIPAL DEVELOPMENT AND LOAN BOARD		
		Vote 45—Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
1	1			
2	2			
1	3			
8	10			
(8)	(10)	Continuing Establishment.....	65,000	82,000
(1)	(1)	Casuals and Others.....	2,500	2,500
(9)	(11)	Salaries and Wages..... (1)	67,500	84,500
		Allowances..... (2)	3,000	4,000
		Professional and Special Services..... (4)	75,000	120,000
		Travelling and Removal Expenses..... (5)	1,000	2,000
		Postage..... (7)	300	300
		Telephones, Telegrams and other Communication Expenses..... (8)	2,400	2,400
		Office Stationery, Supplies and Equipment..... (11)	3,000	1,800
		Sundries..... (22)	800	1,000
			153,000	216,000
		Expenditure		
		1963-64..... \$ 59,660		
		1964-65..... 144,782		
		1965-66 (estimated)..... 174,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		MUNICIPAL DEVELOPMENT AND LOAN BOARD (Continued)		
		Statutory—Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Chap. 13, Statutes of 1963 and Finance Vote 50b, 1965-66 Estimates) (20)	50,000,000	70,000,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 2,545,761		
		1965-66 (estimated)..... 30,000,000		

FISHERIES

FISHERIES

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 141).....	17,000	17,000		
1	Departmental Administration, including grants and contributions as detailed in the Estimates (Details, page 141).....	1,552,000	1,387,000	165,000	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance, including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry (Details, page 144).....	18,099,000	16,929,501	1,169,499	
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention (Details, page 151).....	4,822,000	3,952,600	869,400	
15	Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 152).....	3,025,000	4,726,000		1,701,000
(S)	Fishing Bounty (Details, page 154).....	160,000	160,000		
		26,106,000	25,768,101	337,899	
	FISHERIES RESEARCH BOARD OF CANADA				
20	Administration, Operation and Maintenance, including an amount of \$265,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 155).....	8,770,000	7,456,300	1,313,700	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 157).....	3,000,000	2,100,000	900,000	
		11,770,000	9,556,300	2,213,700	
	SUMMARY				
	To be voted.....	39,268,000	36,551,401	2,716,599	
	Authorized by Statute.....	177,000	177,000		
		39,445,000	36,728,401	2,716,599	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	694,200	620,700
		Accommodation (in this Department's own buildings)...	938,000	718,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	325,200	276,700
		Contributions to Superannuation Account (Department of Finance).....	761,400	746,500
		Contributions to Canada Pension Plan Account (Department of Finance).....	181,300	
		Employee surgical-medical insurance premiums (Department of Finance).....	77,800	70,100
		Employee compensation payments (Department of Labour).....	39,100	36,500
		Carrying of franked mail (Post Office Department)....	17,200	14,500
			3,034,200	2,483,000
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
10	12	(\$4,000-\$6,000)		
	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
		(\$6,000-\$8,000)		
3	2	(\$4,000-\$6,000)		
40	42	(Under \$4,000)		
21	18			
96	91	Continuing Establishment.....	509,000	477,000
(96)	(91)	Casuals and Others.....	3,000	3,000
(1)	(1)			
(97)	(92)	Salaries and Wages.....(1)	512,000	480,000
		Travelling Expenses.....(5)	30,000	22,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	1,400	900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Telephones and Telegrams..... (8)	14,000	9,000
		Publication of Reports and Other Material..... (9)	700	200
		Office Stationery, Supplies and Equipment..... (11)	20,000	15,000
		Materials and Supplies..... (12)	100	100
		Sundries..... (22)	300	300
			580,000	529,000
		Expenditure		
		1963-64..... \$ 466,639		
		1964-65..... 507,515		
		1965-66 (estimated)..... 539,975		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
6	7	(\$8,000-\$10,000)		
13	10	(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
4	5	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
41	41			
(41)	(41)	Continuing Establishment.....	211,500	208,500
(1)	(1)	Casuals and Others.....	3,500	3,500
(42)	(42)	Salaries and Wages..... (1)	215,000	212,000
		Travelling Expenses..... (5)	22,900	17,500
		Freight, Express and Cartage..... (6)	3,000	2,200
		Postage..... (7)	1,500	1,200
		Telephones and Telegrams..... (8)	2,900	2,300
		Publication of Reports and Other Material..... (9)	64,000	61,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	168,000	134,000
		Office Stationery, Supplies and Equipment..... (11)	4,600	2,800
		Materials and Supplies..... (12)	11,800	8,700
		Rental of Land and Buildings..... (15)	3,700	3,100
		Acquisition of Equipment..... (16)	8,200	10,200
		Repairs and Upkeep of Equipment..... (17)	3,500	3,500
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S..... (20)	3,000	3,000
		Sundries..... (22)	900	500
			513,000	462,000
		Expenditure		
		1963-64..... \$ 261,271		
		1964-65..... 333,654		
		1965-66 (estimated)..... 454,300		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RESEARCH IN SOCIAL SCIENCES		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
6	4	(\$12,000-\$14,000)		
6	7	(\$10,000-\$12,000)		
7	8	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
13	16	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
61	56			
(61)	(56)	Continuing Establishment.....	341,000	304,000
(6)	(3)	Casuals and Others.....	21,000	11,000
(67)	(59)	Salaries and Wages.....(1)	362,000	315,000
		Professional and Special Services.....(4)	10,000	10,000
		Travelling and Removal Expenses.....(5)	28,200	21,700
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	3,000	3,000
		Telephones and Telegrams.....(8)	5,200	5,100
		Publication of Reports and Other Material.....(9)	2,200	2,200
		Office Stationery, Supplies and Equipment.....(11)	18,000	18,300
		Materials and Supplies.....(12)	1,900	500
		Acquisition of Equipment.....(16)	4,000	100
		Repairs and Upkeep of Equipment.....(17)	100	100
		Charter of Boats.....(18)	1,000	1,000
		Grants to Canadian Universities for Research in Social Sciences.....(20)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	200	100
		Sundries.....(22)	12,600	8,300
			459,000	396,000
		Expenditure		
		1963-64.....\$ 329,759		
		1964-65.....367,897		
		1965-66 (estimated).....411,000		
		Total, Vote 1.....	1,552,000	1,387,000
		Expenditure		
		1963-64.....\$ 1,057,669		
		1964-65.....1,209,066		
		1965-66 (estimated).....1,405,275		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT		
		Vote 5—Operation and Maintenance including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and Industry		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROVINCES AND INDUSTRY		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
7	1	(\$8,000-\$10,000)		
1	5	(\$6,000-\$8,000)		
4	5	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
8	6	(\$6,000-\$8,000)		
6	7	(\$4,000-\$6,000)		
7	4	(Under \$4,000)		
1	4	Clerical:		
		(\$4,000-\$6,000)		
9	7	(Under \$4,000)		
4	4	Prevailing Rate Positions:		
		(Full Time)		
7	7			
64	57			
(64)	(57)	Continuing Establishment.....	346,000	297,800
(15)	(15)	Casuals and Others.....	45,000	46,100
(79)	(72)	Salaries and Wages (including \$4,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	391,000	343,900
		Allowances..... (2)	16,200	16,200
		Professional and Special Services..... (4)	150,000	150,000
		Travelling and Removal Expenses..... (5)	51,000	45,000
		Freight, Express and Cartage..... (6)	4,500	3,300
		Postage..... (7)	500	300
		Telephones and Telegrams..... (8)	13,500	6,000
		Office Stationery, Supplies and Equipment..... (11)	11,500	9,000
		Materials and Supplies..... (12)	91,000	85,000
		Repairs and Upkeep of Buildings and Works..... (14)	17,500	13,500
		Rental of Land and Buildings..... (15)	800	
		Repairs and Upkeep of Equipment..... (17)	9,000	8,000
		Rental of Equipment..... (18)	1,000	700
		Light, Heat and Power..... (19)	20,000	13,000
		Unemployment Insurance Contributions..... (21)	1,500	1,200
		Community Fishing Stages..... (22)	900,000	1,800,000
		Programs and Projects shared by Provinces..... (22)	1,130,000	720,000
		Development and Demonstration of Vessels, Gear and Related Equipment..... (22)	600,000	350,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting..... (22)	260,000	155,000
		Sundries..... (22)	40,000	50,000
			3,709,000	3,270,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INDUSTRIAL DEVELOPMENT SERVICE (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 637,982 \$ 88,247		
		1964-65..... 1,275,745 28,797		
		1965-66 (estimated)..... 2,866,100 30,000		
		FIELD SERVICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	9	(\$6,000-\$8,000)		
6	4	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Clerical:		
	1	(\$6,000-\$8,000)		
87	77	(\$4,000-\$6,000)		
57	65	(Under \$4,000)		
5	6	(Seasonal)		
1		(Part Time)		
3	3	Prevailing Rate Positions: (Full Time)		
194	188	Continuing Establishment.....	862,000	826,300
(192)	(186)	Casuals and Others.....	3,000	3,000
(1)	(1)			
(193)	(187)	Salaries and Wages (including \$2,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	865,000	829,300
		Overtime..... (1)	1,000	
		Allowances..... (2)	4,600	3,000
		Professional and Special Services..... (4)	3,000	3,000
		Travelling and Removal Expenses..... (5)	27,000	23,400
		Freight, Express and Cartage..... (6)	1,400	1,400
		Postage..... (7)	6,500	5,900
		Telephones and Telegrams..... (8)	26,000	24,700
		Office Stationery, Supplies and Equipment..... (11)	17,300	15,300
		Materials and Supplies..... (12)	3,800	3,800
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	
		Rental of Land and Buildings..... (15)	300	300
		Repairs and Upkeep of Equipment..... (17)	4,200	5,500
		Charter of Aircraft..... (18)	100,000	90,000
		Rental of Equipment..... (18)	400	300
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	200	100
		Sundries..... (22)	300	300
			1,062,000	1,006,300
		Expenditure		
		1963-64..... \$ 886,285		
		1964-65..... 982,567		
		1965-66 (estimated)..... 993,900		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CONSERVATION AND DEVELOPMENT SERVICE— OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
3	1	Senior Officer 1 (\$14,500-\$18,000)		
8	6	(\$12,000-\$14,000)		
17	13	(\$10,000-\$12,000)		
21	21	(\$8,000-\$10,000)		
25	22	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
87	76	(\$6,000-\$8,000)		
247	232	(\$4,000-\$6,000)		
55	56	(Under \$4,000)		
160	160	(Seasonal)		
		Clerical:		
10	6	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
1		(Seasonal)		
21	20	Prevailing Rate Positions: (Full Time)		
299	296	Ships' Officers and Crews: (Full Time)		
2	3	(Part Time)		
59	58	(Seasonal)		
1,033	985			
(953)	(910)			
(234)	(221)			
		Continuing Establishment.....	4,294,000	4,185,000
		Casuals and Others.....	963,000	886,500
(1,187)	(1,131)	Salaries and Wages (including \$197,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,257,000	5,071,500
		Overtime.....(1)	80,000	30,000
		Allowances.....(2)	180,000	160,000
		Professional and Special Services.....(4)	70,000	28,000
		Travelling and Removal Expenses.....(5)	513,000	437,000
		Freight, Express and Cartage.....(6)	13,900	8,500
		Postage.....(7)	11,500	11,000
		Telephones, Telegrams and Other Communication Services.....(8)	52,300	47,500
		Publication of Reports and Other Material.....(9)	4,500	4,500
		Advertising and Posters.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	31,900	26,000
		Materials and Supplies.....(12)	614,000	565,000
		Provisions for Vessels.....(12)	172,000	167,000
		Fish Food.....(12)	120,000	120,000
		Repairs and Upkeep of Buildings and Works.....(14)	204,200	146,000
		Rental of Buildings.....(15)	17,000	12,000
		Repairs and Upkeep of Equipment.....(17)	459,000	421,000
		Charter of Aircraft.....(18)	252,500	255,000
		Charter of Boats.....(18)	247,600	234,000
		Rental of Equipment.....(18)	50,800	40,000
		Light, Heat and Power.....(19)	31,500	31,500
		Unemployment Insurance Contributions and other Benefits for Personal Services.....(21)	14,800	13,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CONSERVATION AND DEVELOPMENT SERVICE— OPERATION AND MAINTENANCE (Continued)		
		Payment for destruction of harbour and gray seals... (22)	11,000	12,000
		Sundries..... (22)	62,000	60,000
			8,472,000	7,902,500
		Expenditure Revenue		
		1963-64..... \$ 6,719,536 \$ 193,612		
		1964-65..... 7,388,265 167,574		
		1965-66 (estimated)..... 7,780,500 179,000		
		INSPECTION SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
8	4	(\$6,000-\$8,000)		
19	25	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
3	5	(\$8,000-\$10,000)		
4	2	(\$6,000-\$8,000)		
73	41	(\$4,000-\$6,000)		
211	239	(Under \$4,000)		
5	10	(Part Time)		
1	1	(Seasonal)		
2	2	Clerical:		
		(\$4,000-\$6,000)		
3	5	(Under \$4,000)		
3		Ships' Officers and Crews:		
4	4	(Full Time)		
344	342	Continuing Establishment.....	1,773,000	1,730,400
(342)	(340)	Casuals and Others.....	30,000	22,100
(10)	(7)			
352	347	Salaries and Wages (including \$28,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,803,000	1,752,500
		Overtime..... (1)	9,000	4,500
		Allowances..... (2)	30,000	30,000
		Professional and Special Services..... (4)	12,900	11,800
		Travelling and Removal Expenses..... (5)	238,000	224,000
		Freight, Express and Cartage..... (6)	9,800	9,800
		Postage..... (7)	4,900	4,900
		Telephones and Telegrams..... (8)	30,600	26,400
		Publication of Reports and Other Material..... (9)	3,900	900
		Office Stationery, Supplies and Equipment..... (11)	17,000	15,000
		Materials and Supplies..... (12)	98,000	94,000
		Repairs and Upkeep of Buildings and Works..... (14)	14,700	11,200
		Rental of Land and Buildings..... (15)	3,300	4,500
		Repairs and Upkeep of Equipment..... (17)	21,000	22,600
		Rental of Equipment..... (18)	2,300	2,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INSPECTION SERVICE (Continued)		
		Light, Heat and Power.....(19)	23,500	23,000
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	15,900	11,000
			2,338,000	2,248,500
		Expenditure Revenue		
		1963-64.....\$ 2,019,564 \$ 10,709		
		1964-65.....2,165,654 11,575		
		1965-66 (estimated).....2,244,150 13,100		
		FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
4	3	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	3	(\$6,000-\$8,000)		
31	25	(\$4,000-\$6,000)		
		Clerical:		
1	7	(\$6,000-\$8,000)		
8	6	(\$4,000-\$6,000)		
6		(Under \$4,000)		
55	46			
(55)	(46)			
		Salaries.....(1)	273,000	229,000
		Overtime.....(1)	6,000	3,000
		Allowances.....(2)	1,600	1,600
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	46,000	29,300
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	2,100	1,700
		Telephones and Telegrams.....(8)	4,800	4,000
		Publication of Reports and Other Material.....(9)	200	200
		Advertising and Posters.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	5,500	4,700
		Materials and Supplies.....(12)	7,800	7,000
		Rental of Buildings.....(15)	1,200	1,100
		Repairs and Upkeep of Equipment.....(17)	4,100	3,900
		Charter of Boats.....(18)	5,700	1,500
		Sundries.....(22)	400	400
			360,000	289,000
		Expenditure		
		1963-64.....\$ 257,534		
		1964-65.....284,863		
		1965-66 (estimated).....310,200		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CANADIAN SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	272,000	272,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	464,000	589,000
		International Whaling Commission (Chap. 293, R.S.)...	10,000	4,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	30,000	20,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	70,000	70,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	555,000	555,001
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	10,000	15,000
		(22)	1,411,000	1,525,001
		Expenditure		
		1963-64..... \$ 1,121,318		
		1964-65..... 1,193,024		
		1965-66 (estimated)..... 1,475,000		
		NEWFOUNDLAND BAIT SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
1		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
18	7	(\$4,000-\$6,000)		
13	21	(Under \$4,000)		
		Prevailing Rate Positions:		
17	17	(Seasonal)		
		Ships' Officers and Crews:		
19	19	(Full Time)		
70	67			
(61)	(59)	Continuing Establishment.....	255,000	232,600
(22)	(17)	Casuals and Others.....	69,000	54,500
(83)	(76)	Salaries and Wages (including \$18,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	324,000	287,100
		Overtime..... (1)	7,000	4,500
		Allowances..... (2)	28,000	24,000
		Professional and Special Services..... (4)	200	200
		Travelling and Removal Expenses..... (5)	9,000	7,500
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	3,200	3,200
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,000
		Purchase of Bait..... (12)	120,000	120,000
		Other Materials and Supplies..... (12)	80,000	80,000
		Repairs and Upkeep of Buildings and Works..... (14)	60,000	50,000
		Repairs and Upkeep of Equipment..... (17)	32,000	22,000
		Rental of Equipment..... (18)	1,500	1,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		NEWFOUNDLAND BAIT SERVICE (Continued)		
		Light, Heat and Power..... (19)	19,300	10,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,500	1,200
		Sundries..... (22)	800	400
			693,000	618,100
		Expenditure Revenue		
		1963-64..... \$ 451,425 \$ 94,211		
		1964-65..... 525,665 103,948		
		1965-66 (estimated)..... 613,140 104,000		
		FISHERIES PRICES SUPPORT ACT—ADMINISTRATION		
	1	Chairman (\$18,000)		
		Salaried Positions:		
	1	Administrative and Professional:		
	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
	1	Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
	2	Clerical:		
	2	(\$4,000-\$6,000)		
5	4			
(5)	(4)	Continuing Establishment.....	40,000	48,000
(—)	(2)	Casuals and Others.....	1,000	10,000
(5)	(6)	Salaries and Wages..... (1)	41,000	58,000
		Travelling Expenses..... (5)	5,500	4,700
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	800	800
		Publication of Reports and Other Material..... (9)	500	300
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Expenses of Board Members..... (22)	4,000	4,000
			54,000	70,000
		Expenditure		
		1963-64..... \$ 62,867		
		1964-65..... 65,414		
		1965-66 (estimated)..... 67,500		
		Total, Vote 5	18,099,000	16,929,501
		Expenditure Revenue		
		1963-64..... \$ 12,156,511 \$ 386,779		
		1964-65..... 13,881,197 311,894		
		1965-66 (estimated)..... 16,350,490 326,100		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10—Construction or acquisition of Buildings, Works, Land and Equipment, including ac- quisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention		
		INDUSTRIAL DEVELOPMENT SERVICE		
		Construction or Acquisition of Buildings..... (13)	50,000	210,000
		Acquisition of Equipment..... (16)	90,000	19,000
			140,000	229,000
		Expenditure		
		1963-64..... \$ 1,014		
		1964-65..... 36,672		
		1965-66 (estimated)..... 249,000		
		FIELD SERVICES ADMINISTRATION		
		Acquisition of Equipment..... (16)	3,000	13,000
		Expenditure		
		1963-64..... \$ 4,735		
		1964-65..... 6,578		
		1965-66 (estimated)..... 13,000		
		CONSERVATION AND DEVELOPMENT SERVICE— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works. (13)	2,194,200	1,791,000
		Acquisition of Equipment..... (16)	2,224,800	1,420,600
			4,419,000	3,211,600
		Expenditure		
		1963-64..... \$ 1,300,334		
		1964-65..... 876,563		
		1965-66 (estimated)..... 3,311,600		
		INSPECTION SERVICE		
		Construction or Acquisition of Buildings and Works. (13)	42,000	163,800
		Acquisition of Equipment..... (16)	96,000	94,200
			138,000	258,000
		Expenditure		
		1963-64..... \$ 128,338		
		1964-65..... 115,979		
		1965-66 (estimated)..... 258,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		FISHERMEN'S INDEMNITY PLAN		
		Acquisition of Equipment.....(16)	9,000	9,000
		Expenditure		
		1963-64.....\$ 6,278		
		1964-65.....6,044		
		1965-66 (estimated).....9,000		
		NEWFOUNDLAND BAIT SERVICE		
		Construction or Acquisition of Buildings and Works.(13)	1,000	215,000
		Acquisition of Equipment.....(16)	111,000	16,000
			112,000	231,000
		Expenditure		
		1963-64.....\$ 1,198,718		
		1964-65.....301,763		
		1965-66 (estimated).....141,000		
		ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS REQUIRED BY ARTICLE VIII OF THE CONVENTION (CHAP. 11, STATUTES OF 1957).....(13)	1,000	1,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....16,485		
		1965-66 (estimated).....		
		Total, Vote 10.....	4,822,000	3,952,600
		Expenditure		
		1963-64.....\$ 2,639,417		
		1964-65.....1,360,084		
		1965-66 (estimated).....3,981,600		
		Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Esti- mates		
		EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN		
		St. Francis Xavier University, Antigonish, N.S.....	65,000	65,000
		Social Economic Service, Ste. Anne de la Pocatière, P.Q.....	34,000	34,000
		University of British Columbia, Vancouver, B.C.....	14,000	14,000
		Memorial University of Newfoundland, St. John's, Newfoundland.....	37,000	37,000
		(20)	150,000	150,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN (Continued)		
		Expenditure		
		1963-64..... \$ 117,633		
		1964-65..... 119,412		
		1965-66 (estimated)..... 150,000		
		PAYMENT, SUBJECT TO SUCH TERMS AND CONDI- TIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRODUCTION INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRA- TION OF THE FISHERIES PRICES SUPPORT ACT		
		Assistance to producers of salted fish..... (20)	600,000	600,000
		Expenditure		
		1963-64..... \$ 600,000		
		1964-65..... 600,000		
		1965-66 (estimated)..... 600,000		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDI- TIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION..... (20)	1,700,000	2,350,000
		Expenditure		
		1963-64..... \$ 500,000		
		1964-65..... 800,000		
		1965-66 (estimated)..... 2,000,000		
		ASSISTANCE IN THE CONSTRUCTION OF BAIT FREEZING AND STORAGE FACILITIES, SUBJECT TO THE REGU- LATIONS ESTABLISHED BY THE GOVERNOR IN COUN- CIL..... (20)	75,000	60,000
		Expenditure		
		1963-64..... \$ 22,671		
		1964-65..... 21,340		
		1965-66 (estimated)..... 60,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		CONTRIBUTION BY CANADA IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH NEWFOUNDLAND WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL TO ASSIST IN THE COST OF RELOCATING NEWFOUNDLAND FAMILIES FROM ISOLATED FISHING AREAS TO ESTABLISHED COMMUNITIES..... (20)	500,000	400,000
		Expenditure 1965-66 (estimated)..... \$ 200,000		
		ITEMS NOT REQUIRED FOR 1966-67		
		Contribution for the expansion of the Public Aquarium at Vancouver, British Columbia, in accordance with an agreement to be entered into by the Minister of Fisheries, with the approval of the Governor in Council, the total cost to be borne in equal shares by the Government of Canada, the Government of British Columbia, and the City of Vancouver.....		300,000
		Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to fishermen whose income from fishing in the calendar year 1965 was less than their income for fishing in 1964 due to circumstances beyond the control of such fishermen.....		850,000
		Contribution subject to terms and conditions prescribed by the Governor in Council to assist lobster fishermen in Halifax and Guysborough counties, Nova Scotia, in meeting losses due to storms in 1965.....		16,000
		(20).....		1,166,000
		Total, Vote 15.....	3,025,000	4,726,000
		Expenditure 1963-64..... \$ 1,240,304 1964-65..... 1,540,752 1965-66 (estimated)..... 3,926,000		
		Statutory—Fishing Bounty (Chap. 61 R.S.)..... (20)	160,000	160,000
		Expenditure 1963-64..... \$ 159,991 1964-65..... 159,004 1965-66 (estimated)..... 160,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 20—Administration, Operation and Maintenance including an amount of \$265,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		HEADQUARTERS ADMINISTRATION		
1	1	Chairman (\$19,250)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Scientist 6 (\$17,500-\$19,000)		
3	1	Scientist 5 (\$15,500-\$16,500)		
2	4	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
6	2	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
8	7	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
33	22	Continuing Establishment.....	299,000	203,500
(33)	(22)	Casuals and Others.....	2,000	1,500
(1)	(1)			
(34)	(23)	Salaries and Wages.....(1)	301,000	205,000
		Professional and Special Services.....(4)	500	1,000
		Travelling Expenses.....(5)	20,000	20,000
		Freight, Express and Cartage.....(6)	1,000	400
		Postage.....(7)	400	300
		Telephones and Telegrams.....(8)	3,300	2,500
		Publication of Reports and Other Material.....(9)	150,000	80,000
		Advertising.....(10)	2,000	100
		Office Stationery and Supplies.....(11)	8,000	7,900
		Materials and Supplies.....(12)	50,000	
		Rental of Space.....(15)	300	300
		Travelling Expenses of Board Members.....(22)	25,000	12,000
		Sundries.....(22)	500	500
			562,000	330,000
		Expenditure		
		1963-64.....\$ 227,836		
		1964-65.....269,348		
		1965-66 (estimated).....350,000		
		OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$265,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
5	5	Scientist 6 (\$17,500-\$19,000)		
9	8	Scientist 5 (\$15,500-\$16,500)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
		(\$12,000-\$14,000)		
32	28	(\$10,000-\$12,000)		
46	70	(\$8,000-\$10,000)		
84	84	(\$6,000-\$8,000)		
61	40	(\$4,000-\$6,000)		
12	2	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
50	7	(\$4,000-\$6,000)		
222	205	(Under \$4,000)		
41	71	(Part Time)		
	3	(Seasonal)		
57	66	Clerical:		
		(\$4,000-\$6,000)		
30	29	(Under \$4,000)		
39	40	(Seasonal)		
3	3	Prevailing Rate Positions:		
		(Seasonal)		
8	8	Ships' Officers and Crews:		
		(Full Time)		
101	101	(Seasonal)		
2	2			
802	772	Continuing Establishment.....	4,867,800	4,480,600
(753)	(724)	Casuals and Others.....	294,200	289,700
(74)	(73)			
(827)	(797)	Salaries and Wages (including \$162,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,162,000	4,770,300
		Overtime.....(1)	92,400	40,200
		Special Allowances.....(2)	54,600	47,000
		Special Services.....(4)	210,120	70,000
		Travelling Expenses.....(5)	331,600	239,700
		Freight, Express and Cartage.....(6)	56,600	41,700
		Postage.....(7)	8,650	7,400
		Telephones and Telegrams.....(8)	46,400	40,600
		Publication of Circulars.....(9)	25,800	18,000
		Advertising.....(10)	6,600	2,950
		Office Stationery, Supplies and Equipment.....(11)	156,100	124,300
		Materials and Supplies.....(12)	1,359,865	1,235,630
		Repairs and Upkeep of Buildings and Works.....(14)	100,300	91,900
		Rental of Land and Buildings.....(15)	23,600	30,600
		Repairs and Upkeep of Equipment and Vessels.....(17)	310,250	260,000
		Charter and Rental of Equipment.....(18)	268,200	290,550
		Light, Heat and Power.....(19)	113,000	101,100
		Grants for Fisheries Research, including \$20,000 grant to the University of Toronto for Limnological Research.....(20)	250,000	70,000
		Scholarships.....(20)	15,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	1,335	1,515
		Sundries.....(22)	40,580	29,855
			8,633,000	7,543,300
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.(34)	425,000	417,000
			8,208,000	7,126,300

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	931,000	978,100
		Dartmouth, Nova Scotia.....	419,000	244,350
		St. Andrews, New Brunswick.....	1,338,000	1,277,800
		Ste. Anne de Bellevue, Quebec.....	418,000	352,300
		Sault Ste. Marie, Ontario.....	425,000	417,000
		Winnipeg, Manitoba.....	550,000	434,650
		Nanaimo, British Columbia.....	2,565,000	2,345,750
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	92,000	84,400
		Halifax, Nova Scotia.....	712,000	626,600
		Grande-Riviere, Quebec.....	135,000	131,100
		Winnipeg, Manitoba.....	245,000	123,300
		Vancouver, British Columbia.....	538,000	427,950
		Grants for Fisheries Research.....	250,000	70,000
		Scholarships.....	15,000	30,000
			8,633,000	7,543,300
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of Sault Ste. Marie, Ontario, Biological Station).....	425,000	417,000
			8,208,000	7,126,300
		Expenditure		
		1963-64..... \$ 5,283,540		
		1964-65..... 5,957,696		
		1965-66 (estimated)..... 7,034,000		
		Total, Vote 20	8,770,000	7,456,300
		Expenditure		
		1963-64..... \$ 5,511,286		
		1964-65..... 6,227,044		
		1965-66 (estimated)..... 7,384,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	1,580,000	1,054,000
		Construction of Vessels..... (16)	770,000	646,000
		Acquisition of Equipment..... (16)	650,000	400,000
			3,000,000	2,100,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	479,000	132,000
		St. Andrews, New Brunswick.....	550,000	785,000
		Ste. Anne de Bellevue, Quebec.....	28,000	165,000
		Winnipeg, Manitoba.....	79,000	30,000
		Nanaimo, British Columbia.....	1,075,000	783,500
		Dartmouth, Nova Scotia.....	208,000	20,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 25 (Continued)		
		(Further Details) (Continued)		
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	100,000	39,000
		Halifax, Nova Scotia.....	200,000	87,500
		Grande-Rivière, Quebec.....	18,000	18,000
		Winnipeg, Manitoba.....	150,000	15,000
		Vancouver, British Columbia.....	113,000	25,000
			3,000,000	2,100,000
		Expenditure		
		1963-64..... \$ 735,745		
		1964-65..... 1,118,938		
		1965-66 (estimated)..... 2,050,000		

FORESTRY

FORESTRY

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 162).....	17,000	17,000		
1	Departmental Administration (Details, page 162).....	1,121,200	913,700	207,500	
3	Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada (Details, page 163).....	750,000	1,700,000		950,000
10	Freight Assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council (Details, page 163).....	19,200,000	21,000,000		1,800,000
—	Appropriation not required for 1966-67 (Details, page 163).....		58,400		58,400
		21,071,200	23,672,100		2,600,900
	FORESTRY				
15	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 164).....	12,620,000	9,227,000	3,393,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 167)....	3,063,300	1,722,000	1,341,300	
23	Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates (Details, page 168)....	8,660,000	8,585,000	75,000	
		24,343,300	19,534,000	4,809,300	
	RURAL DEVELOPMENT				
25	Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Administration, Operation and Maintenance (Details, page 168).....	1,328,000	807,900	520,100	
30	Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project (Details, page 170).....	848,900	848,900		
35	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act (Details, page 171).....	22,000,000	16,880,000	5,120,000	
		24,176,900	18,536,800	5,640,100	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUMMARY				
	To be voted.....	69,591,400	61,742,900	7,848,500	
	Authorized by Statute.....	17,000	17,000		
		69,608,400	61,759,900	7,848,500	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	609,800	485,600
		Accommodation (in this Department's own buildings)...	504,400	531,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	235,400	197,800
		Contributions to Superannuation Account (Department of Finance).....	443,800	407,600
		Contributions to Canada Pension Plan Account (Department of Finance).....	98,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	42,900	40,300
		Employee compensation payments (Department of Labour).....	14,100	13,500
		Carrying of franked mail (Post Office Department).....	22,000	21,500
			1,971,000	1,698,000
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions: *		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
4	5			
10	9			
7	5			
15	10			
13	12			
1	1			
5	3			
1	1			
2	2			
22	7			
10	10			
	2			
4	4			
56	41			
24	17			
175	130			
(175)	(130)			
(1)				
(176)	(130)			
		Continuing Establishment.....	877,800	749,700
		Casuals and Others.....	6,000	
		Salaries and Wages (including \$7,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	883,800	749,700
		Overtime.....(1)	1,300	1,300
		Professional and Special Services.....(4)	10,300	18,900
		Travelling and Removal Expenses.....(5)	70,000	47,100
		Freight, Express and Cartage.....(6)	5,600	4,600
		Postage.....(7)	3,000	2,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	20,700	13,200
		Publication of Departmental Reports and Other		
		Material.....(9)	13,500	3,000
		Advertising and Films.....(10)	11,500	
		Office Stationery, Supplies and Equipment.....(11)	46,800	20,000
		Materials and Supplies.....(12)	31,200	15,100
		Acquisition of Equipment.....(16)	20,300	36,500
		Repairs and Upkeep of Equipment.....(17)	1,000	700
		Sundries.....(22)	2,200	1,600
			1,121,200	913,700
		Expenditure		
		1963-64.....\$ 716,788		
		1964-65.....720,663		
		1965-66 (estimated).....904,000		
		Vote 3—Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada.....(13)	750,000	1,700,000
		Expenditure		
		1963-64.....\$		
		1964-65.....599,860		
		1965-66 (estimated).....1,640,000		
		Vote 10—Freight assistance on Western feed grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council.....(20)	19,200,000	21,000,000
		Expenditure		
		1963-64.....\$ 18,750,000		
		1964-65.....19,114,857		
		1965-66 (estimated).....21,000,000		
		Appropriation Not Required for 1966-67		
		Payment in respect of extra costs resulting from un- loading the S.S. "Wheat King" at Quebec while en route to deliver grain at Halifax.....(22)		58,400

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FORESTRY		
		Vote 15—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1		Research Director 6, Forestry (\$15,000-\$17,000)		
4	4	(\$14,000-\$16,000)		
14	16	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Clerical:		
26	25	(\$4,000-\$6,000)		
7	5	(Under \$4,000)		
78	67			
(78)	(67)			
		Salaries (including \$8,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	579,100	384,750
		Overtime.....(1)	1,000	
		Professional and Special Services.....(4)	108,600	73,000
		Travelling and Removal Expenses.....(5)	191,100	67,170
		Freight, Express and Cartage.....(6)		5,250
		Postage.....(7)		690
		Telephones and Telegrams.....(8)	9,900	9,275
		Publication of Departmental Reports and Other Material.....(9)	237,900	193,900
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	90,000	67,000
		Office Stationery, Supplies and Equipment.....(11)	40,800	30,670
		Rental of Data Processing Equipment.....(11)	84,800	77,400
		Materials and Supplies.....(12)	200	200
		Repairs and Upkeep of Buildings and Works.....(14)	15,000	
		Repairs and Upkeep of Equipment.....(17)	300	250
		Memberships in Scientific Institutions.....(20)	1,800	2,560
		Grants in Aid of Forestry Research.....(20)	90,000	62,900
		Grant to the Commonwealth Forestry Institute (£2,000).....(20)	6,000	6,000
		Grant to Canadian Forestry Association.....(20)	25,000	25,000
		Canada's share of the cost of developing a multi-lingual forestry terminology.....(22)	5,400	5,000
		Remuneration and Expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,600	5,600
		Sundries.....(22)	2,800	2,735
			1,495,300	1,019,350
		Expenditure		
		1963-64.....\$ 1,004,960		
		1964-65.....942,455		
		1965-66 (estimated).....1,005,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		REGIONAL RESEARCH AND SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Research Director 6, Forestry (\$15,000-\$17,000)		
3		Principal Research Scientist (\$15,000-\$16,500)		
3	3	(\$14,000-\$16,000)		
31	30	(\$12,000-\$14,000)		
76	71	(\$10,000-\$12,000)		
182	147	(\$8,000-\$10,000)		
15	7	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
.1	1	(\$8,000-\$10,000)		
112	11	(\$6,000-\$8,000)		
313	284	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
2	2	(Part Time)		
4	14	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
45	35	(\$4,000-\$6,000)		
44	41	(Under \$4,000)		
		Prevailing Rate Positions:		
26	28	(Full Time)		
51	50	(Seasonal)		
912	731			
(885)	(699)	Continuing Establishment.....	6,285,800	4,124,170
(147)	(90)	Casuals and Others.....	593,600	372,000
(1,032)	(789)	Salaries and Wages (including \$181,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	6,879,400	4,496,170
		Overtime..... (1)	28,200	24,180
		Professional and Special Services..... (4)	120,900	99,900
		Travelling Expenses—Field Investigations..... (5)	316,700	271,610
		Other Travelling and Removal Expenses..... (5)	57,900	42,080
		Freight, Express and Cartage..... (6)	7,700	7,200
		Postage..... (7)	6,500	6,880
		Telephones and Telegrams..... (8)	52,900	37,750
		Publication of Departmental Reports and Other Material..... (9)	7,500	5,200
		Advertising and Films..... (10)	3,500	
		Office Stationery, Supplies and Equipment..... (11)	81,600	63,385
		Rental of Data Processing Equipment..... (11)	8,600	8,700
		Fuel..... (12)	36,800	42,900
		Other Materials and Supplies..... (12)	236,300	181,950
		Repairs and Upkeep of Buildings and Works..... (14)	78,000	51,830
		Rental of Buildings..... (15)	5,500	5,440
		Repairs and Upkeep of Equipment..... (17)	130,800	112,135
		Rental of Equipment..... (18)	82,400	43,625
		Municipal or Public Utility Services..... (19)	96,600	80,100
		Memberships in Scientific Institutions..... (20)	200	270
		Unemployment Insurance Contributions..... (21)	3,500	2,780
		Sundries..... (22)	13,600	8,185
			8,255,100	5,592,270
		Expenditure Revenue		
		1963-64..... \$ 5,505,985 \$ 133,765		
		1964-65..... 5,075,387 145,435		
		1965-66 (estimated)..... 6,006,000 116,560		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		RESEARCH INSTITUTES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
41	34	(\$12,000-\$14,000)		
28	25	(\$10,000-\$12,000)		
79	72	(\$8,000-\$10,000)		
9	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	3	(\$8,000-\$10,000)		
57	10	(\$6,000-\$8,000)		
117	121	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
46	24	(\$4,000-\$6,000)		
27	16	(Under \$4,000)		
		Prevailing Rate Positions:		
44	30	(Full Time)		
9	16	(Seasonal)		
463	360	Continuing Establishment.....	2,009,700	1,926,680
(458)	(351)	Casuals and Others.....	199,800	165,300
(51)	(40)			
(509)	(391)	Salaries and Wages (including \$30,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,209,500	2,091,980
		Overtime..... (1)	19,900	15,020
		Professional and Special Services..... (4)	116,500	79,500
		Travelling Expenses—Field Investigations..... (5)	78,900	68,490
		Other Travelling and Removal Expenses..... (5)	45,700	43,350
		Freight, Express and Cartage..... (6)	7,900	6,450
		Postage..... (7)	1,500	1,030
		Telephones, Telegrams and Other Communication Services..... (8)	19,400	9,275
		Publication of Departmental Reports and Other Material..... (9)	2,500	8,900
		Advertising and Films..... (10)	300	
		Office Stationery, Supplies and Equipment..... (11)	52,500	44,545
		Fuel..... (12)	24,500	22,500
		Other Materials and Supplies..... (12)	126,500	112,850
		Repairs and Upkeep of Buildings and Works..... (14)	24,500	24,470
		Rental of Buildings..... (15)	100	360
		Repairs and Upkeep of Equipment..... (17)	40,700	32,515
		Rental of Equipment..... (18)	11,500	5,075
		Municipal or Public Utility Services..... (19)	48,500	39,800
		Memberships in Scientific Institutions..... (20)	700	770
		Unemployment Insurance Contributions..... (21)	1,500	1,320
		Sundries..... (22)	36,500	7,180
			2,869,600	2,615,380
		Expenditure Revenue		
		1963-64..... \$ 1,004,400 \$ 3,280		
		1964-65..... 2,449,145 31,480		
		1965-66 (estimated)..... 2,443,000 32,000		
		Total, Vote 15.....	12,620,000	9,227,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 7,515,345 \$ 137,045		
		1964-65..... 8,466,987 176,915		
		1965-66 (estimated)..... 9,454,000 148,560		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction or Acquisition of Buildings, Works and Land..... (13)	40,000	
		Construction or Acquisition of Equipment..... (16)	500	18,500
			40,500	18,500
		Expenditure		
		1963-64..... \$ 23,430		
		1964-65..... 22,477		
		1965-66 (estimated)..... 16,500		
		REGIONAL RESEARCH AND SERVICES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,258,500	345,400
		Construction or Acquisition of Equipment..... (16)	616,900	445,200
			1,875,400	790,600
		Expenditure		
		1963-64..... \$ 1,970,208		
		1964-65..... 1,688,375		
		1965-66 (estimated)..... 752,600		
		RESEARCH INSTITUTES		
		Construction or Acquisition of Buildings, Works, and Land..... (13)	554,800	581,600
		Construction or Acquisition of Equipment..... (16)	592,600	331,300
			1,147,400	912,900
		Expenditure		
		1963-64..... \$ 542,374		
		1964-65..... 678,217		
		1965-66 (estimated)..... 902,900		
		Total, Vote 20.....	3,063,300	1,722,000
		Expenditure		
		1963-64..... \$ 642,221		
		1964-65..... 2,389,059		
		1965-66 (estimated)..... 1,672,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FORESTRY (Continued)		
		Vote 23—Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates		
		CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF FOREST INVENTORIES, REFORESTATION, FOREST FIRE PROTECTION, FOREST ACCESS ROAD CONSTRUCTION AND STAND IMPROVEMENT.....(20)	7,910,000	7,910,000
		Expenditure		
		1963-64..... \$ 7,910,000		
		1964-65..... 7,910,000		
		1965-66 (estimated)..... 7,910,000		
		CONTRIBUTION TO THE PROVINCE OF NEWFOUNDLAND FOR ASSISTANCE IN A PROGRAM DESIGNED TO OBTAIN FOR NEWFOUNDLAND AND LABRADOR AN INVENTORY OF THE FOREST RESOURCES AND TO CARRY OUT LAND CAPABILITY STUDIES IN ACCORDANCE WITH AN AGREEMENT BETWEEN CANADA AND THE PROVINCE.....(20)	750,000	
		ITEM NOT REQUIRED FOR 1966-67		
		Contribution to the province of New Brunswick for assistance in a program designed to combat the spruce bud worm infestation, in accordance with an agreement between Canada and the Province.(20)		675,000
		Total, Vote 23	8,660,000	8,585,000
		Expenditure		
		1963-64..... \$ 8,047,810		
		1964-65..... 8,469,508		
		1965-66 (estimated)..... 8,735,000		
		RURAL DEVELOPMENT		
		Vote 25—Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Administration, Operation and Maintenance		
		AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
5		Senior Officer 1 (\$14,500-\$18,000)		
8	6	(\$14,000-\$16,000)		
11	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 25 (Continued)		
		AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
4	3	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
1		(\$6,000-\$8,000)		
		Clerical:		
21	7	(\$4,000-\$6,000)		
6	1	(Under \$4,000)		
65	26			
(65)	(26)	Continuing Establishment.....	428,500	203,000
(2)		Casuals and Others.....	7,000	
(67)	(26)	Salaries and Wages (including \$9,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	435,500	203,000
		Overtime..... (1)	500	500
		Professional and Special Services..... (4)	5,000	16,000
		Travelling and Removal Expenses..... (5)	134,000	46,000
		Freight, Express and Cartage..... (6)	300	500
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	10,000	5,000
		Publication of Reports and Other Material..... (9)	55,000	27,200
		Advertising and Films..... (10)	61,000	34,500
		Office Stationery, Supplies and Equipment..... (11)	12,000	12,000
		Materials and Supplies..... (12)	1,500	1,500
		Repairs and Upkeep of Equipment..... (17)		100
		Sundries..... (22)	3,500	2,000
			718,800	348,800
		Expenditure		
		1963-64..... \$ 158,055		
		1964-65..... 240,012		
		1965-66 (estimated)..... 383,550		
		MARITIME MARSHLAND REHABILITATION ACT—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
15	5	(\$6,000-\$8,000)		
16	20	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
6	4	(Under \$4,000)		
5	5	Prevailing Rate Positions: (Full Time)		
57	45			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 25 (Continued)		
		MARITIME MARSHLAND REHABILITATION ACT— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(57)	(45)	Continuing Establishment.....	365,300	277,700
(15)	(8)	Casuals and Others.....	48,700	24,000
(72)	(53)	Salaries and Wages..... (1)	414,000	301,700
		Overtime..... (1)	1,500	1,500
		Travelling and Removal Expenses..... (5)	38,000	25,000
		Freight, Express and Cartage..... (6)	300	300
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	5,800	3,000
		Office Stationery, Supplies and Equipment..... (11)	7,000	3,000
		Materials and Supplies..... (12)	30,500	12,500
		Repairs and Upkeep of Works..... (14)	90,000	90,000
		Repairs and Upkeep of Equipment..... (17)	20,000	20,000
		Unemployment Insurance Contributions..... (21)	1,500	1,500
		Sundries..... (22)	500	500
			609,200	459,100
		Expenditure		
		1963-64..... \$ 447,195		
		1964-65..... 375,578		
		1965-66 (estimated)..... 436,120		
		Total, Vote 25.....	1,328,000	807,900
		Expenditure		
		1963-64..... \$ 605,250		
		1964-65..... 615,590		
		1965-66 (estimated)..... 819,670		
		Vote 30—Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,918,400	1,415,400
		Construction or Acquisition of Equipment..... (16)	30,500	17,500
			1,948,900	1,432,900
		Less—Amount recoverable from the Province of New Brunswick on account of the Petitcodiac River Dam Project.....	1,100,000	584,000
			848,900	848,900
		Expenditure		
		1963-64..... \$ 16,128		
		1964-65..... 201,166		
		1965-66 (estimated)..... 615,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 35—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act		
		Contributions to Provinces..... (20)	18,000,000	12,000,000
		Other payments..... (22)	4,000,000	4,880,000
			22,000,000	16,880,000
		Expenditure		
		1963-64..... \$ 3,972,441		
		1964-65..... 9,145,490		
		1965-66 (estimated)..... 16,500,000		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, Page 175).....	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 175).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 175).....	387,100	309,100	78,000	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 176).....	142,500	142,500		
		529,600	451,600	78,000	
	SUMMARY				
	To be voted.....	529,600	451,600	78,000	
	Authorized by Statute.....	230,667	230,667		
		760,267	682,267	78,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,300	2,560
		Contributions to Superannuation Account (Department of Finance).....	7,900	6,600
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,700	
		Employee surgical-medical insurance premiums (Department of Finance).....	800	700
		Carrying of franked mail (Post Office Department)....	2,900	3,100
			15,600	12,900
		Statutory—Salary of the Governor General (Chap. 139, Revised Statutes).....(1)	48,667	48,667
		Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	182,000	182,000
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
		Secretary to the Governor General (\$16,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
63	30			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
(63)	(30)	Continuing Establishment.....	257,000	160,600
(1)	(1)	Aides-de-Camp.....	4,300	4,300
		Casuals and Others.....	1,000	1,000
(64)	(31)	Salaries and Wages (including \$900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....		
		Allowance.....(1)	262,300	165,900
		Travelling Expenses.....(2)	72,000	80,000
		Freight, Express and Cartage.....(5)	15,000	15,500
		Postage.....(6)	200	300
		Telephones and Telegrams.....(7)	700	800
		Press Announcements.....(8)	19,000	17,000
		Office Stationery, Supplies and Equipment.....(10)	600	600
		Materials and Supplies.....(11)	10,000	8,000
		Acquisition of Equipment.....(12)	4,000	4,000
		Repairs and Upkeep of Equipment.....(16)		13,000
		Pensions, Superannuation and Other Benefits.....(17)	2,000	2,000
		Sundries.....(21)	500	1,000
			800	1,000
			387,100	309,100
		Expenditure		
		1963-64.....\$ 230,226		
		1964-65.....287,128		
		1965-66 (estimated).....324,950		
		Vote 5—To authorize reimbursement to the Lieu- tenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	12,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	7,500	7,500
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(2)	142,500	142,500

INDUSTRY

INDUSTRY

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Industry—Salary and Motor Car Allowance (Details, page 179).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 179).....	6,795,400	6,007,600	787,800	
5	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 180).....	25,000,000	25,000,000		
10	To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$20,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 181).....	8,770,000	5,000,000	3,770,000	
(S)	To provide incentives for the development of industrial employment opportunities in designated areas in Canada (Details, page 181)..	10,000,000	.....	10,000,000	
		50,565,400	36,007,600	14,557,800	
	SUMMARY				
	To be voted.....	40,565,400	36,007,600	4,557,800	
	Authorized by Statute.....	10,017,000	17,000	10,000,000	
		50,582,400	36,024,600	14,557,800	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	262,000	248,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	26,200	21,100
		Contributions to Superannuation Account (Department of Finance).....	207,800	210,800
		Contributions to Canada Pension Plan Account (Department of Finance).....	42,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	18,000	19,000
		Advisory and Administrative Services (Department of Defence Production).....	868,000	686,600
		Carrying of franked mail (Post Office Department)....	4,900	13,800
			1,429,000	1,199,300
		Statutory—Minister of Industry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Commissioner, Area Development Agency (\$21,000)		
		Deputy Commissioner, Area Development Agency (\$17,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
625	573	Continuing Establishment.....	4,260,000	4,347,400
(625)	(573)	Casuals and Others.....	40,000	30,000
(10)	(10)			
(635)	(583)	Salaries and Wages.....(1)	4,300,000	4,377,400
		Living Allowances.....(2)	30,600	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	730,800	357,300
		Travelling and Removal Expenses.....(5)	425,000	377,500
		Freight, Express and Cartage.....(6)	10,000	23,000
		Postage.....(7)	6,400	6,400
		Telephones and Telegrams.....(8)	96,600	85,000
		Publication of Departmental Reports and Other Material.....(9)	149,500	173,800
		Exhibits, Displays, Advertising, Visual Aids.....(10)	412,000	258,500
		Office Stationery, Supplies and Equipment.....(11)	178,000	94,900
		Materials and Supplies.....(12)	28,000	22,500
		Grants, scholarships, bursaries and awards, as approved by Treasury Board, to promote industrial design.....(20)	121,000	67,200
		Grants to universities and regional development associations as approved by Treasury Board to promote area development.....(20)	30,000	11,000
		Research grants and contributions to universities, technical societies, trade associations and other organizations to finance technical con- ferences and seminars and technical publica- tions as approved by Treasury Board.....(20)	20,000	28,500
		Grant to study implications of decreasing population in Cape Breton Island.....(20)		10,000
		Grant to Canadian Standards Association.....(20)	30,000	
		Expenses of industrial missions, conferences and seminars, and sundries.....(22)	227,500	114,600
			6,795,400	6,007,600
		Expenditure		
		1963-64.....\$ 684,604		
		1964-65.....3,271,581		
		1965-66 (estimated).....4,900,000		
		Vote 5—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total com- mitments of \$60,000,000 for the foregoing pur- poses during the current and subsequent fiscal years.....(22)	25,000,000	25,000,000
		Expenditure		
		1963-64.....\$ 19,000,000		
		1964-65.....20,500,000		
		1965-66 (estimated).....25,000,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 10—To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$20,000,000 for the foregoing purposes during the current and subsequent fiscal years.....(22)	8,770,000	5,000,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....1,700,000		
		Statutory—To provide incentives for the development of industrial employment opportunities in designated areas in Canada (Chap. 12, Statutes of 1965).....(20)	10,000,000	
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....300,000		

INSURANCE

INSURANCE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 185).....	992,700	950,400	42,300	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	73,000	73,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	77,000	73,000
		Contributions to Superannuation Account (Department of Finance).....	38,200	40,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	8,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	3,000	3,000
		Carrying of franked mail (Post Office Department)....	8,000	7,500
			207,200	196,900
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Superintendent of Insurance (\$23,000)		
2	2	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
11	11	(\$10,000-\$12,000)		
11	7	(\$8,000-\$10,000)		
24	23	(\$6,000-\$8,000)		
		Clerical:		
6		(\$6,000-\$8,000)		
33	35	(\$4,000-\$6,000)		
18	21	(Under \$4,000)		
121	115			
(121)	(115)	Continuing Establishment.....	803,500	779,200
(2)	(2)	Casuals and Others.....	4,500	4,500
(123)	(117)	Salaries and Wages.....(1)	808,000	783,700
		Valuation of Securities.....(4)	5,000	5,000
		Travelling Expenses.....(5)	30,000	25,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	4,500	4,500
		Publication of Departmental Reports and Other Material.....(9)	125,000	115,000
		Office Stationery, Supplies and Equipment.....(11)	19,000	16,000
		Sundries.....(22)	200	200
			992,700	950,400
		Expenditure Revenue		
		1963-64..... \$ 854,540 \$ 821,002		
		1964-65..... 897,315 830,289		
		1965-66 (estimated)..... 934,700 849,200		

JUSTICE

JUSTICE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 189).....	17,000	17,000		
1	Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 189).....	2,719,950	2,643,824	76,126	
5	Combines Investigation Act—Administration (control and supervision vested in the President of the Privy Council) (Details, page 193)	903,200	837,500	65,700	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 195).....	9,011,700	8,610,700	401,000	
		12,634,850	12,092,024	542,826	
	SUMMARY				
	To be voted.....	3,623,150	3,481,324	141,826	
	Authorized by Statute.....	9,028,700	8,627,700	401,000	
		12,651,850	12,109,024	542,826	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	531,300	573,600
		Accommodation (in this Department's own Buildings).....		3,895,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	39,000	443,000
		Contributions to Superannuation Account (Department of Finance).....	101,300	1,162,200
		Contributions to Canada Pension Plan Account (Department of Finance).....	23,200	
		Employee surgical-medical insurance premiums (Department of Finance).....	12,700	137,300
		Employee compensation payments (Department of Labour).....	3,200	43,800
		Carrying of franked mail (Post Office Department)....	2,600	33,500
			713,300	6,288,400
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board, of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
		Associate Deputy Minister (\$23,000)		
		Assistant Deputy Minister (\$21,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Advisory Counsel (\$18,000-\$19,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Concluded)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
		Clerical:		
19	9	(\$6,000-\$8,000)		
78	73	(\$4,000-\$6,000)		
48	43	(Under \$4,000)		
245	220			
(245)	(220)	Salaries.....(1)	1,665,000	1,520,000
		Allowances.....(2)	30,700	30,700
		Professional and Special Services.....(4)	50,000	49,000
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delin- quents.....(4)	170,000	170,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	3,000	5,000
		Other Travelling Expenses.....(5)	60,000	64,000
		Travelling Expenses of Chief Justices Attending Annual Conference of Chief Justices.....(5)	6,000	
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	3,000	2,000
		Telephones and Telegrams.....(8)	34,000	32,000
		Publication of Departmental Reports and Other Material.....(9)	3,000	3,700
		Office Stationery, Supplies and Equipment.....(11)	39,000	34,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	11,900	9,900
		Materials and Supplies.....(12)	500	500
		Repairs and Upkeep of Equipment.....(17)	500	500
		Municipal or Public Utility Services.....(19)	12,000	9,600
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grants to Recognized Private After-Care Agencies as may be approved by Treasury Board.....(20)	.....	260,524
		Transportation Expenses of Prisoners and Escorts and Discharged Inmates.....(22)	33,000	33,000
		Sundries.....(22)	9,500	8,000
			2,132,400	2,233,724
		Less—Amounts recoverable from Northwest Terri- tories Territorial Government and Yukon Territorial Government.....(34)	340,000	354,400
			1,792,400	1,879,324
		Expenditure		
		1963-64.....\$ 1,337,043		
		1964-65.....1,616,939		
		1965-66 (estimated).....1,908,780		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		STATUTE REVISION COMMISSION		
		Professional and Special Services (4)	100,000	70,000
		Postage..... (7)	200	
		Telephones and Telegrams..... (8)	300	
		Office Stationery, Supplies and Equipment..... (11)	7,500	8,000
		Sundries..... (22)	2,000	2,000
			110,000	80,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 75,700		
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Registrar (\$17,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
1	1			
3	4			
1	1			
5	3			
2	3			
19	18			
9	10			
42	41			
(42)	(41)			
		Salaries..... (1)	275,000	247,000
		Travelling Expenses..... (5)	1,000	1,000
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	450	300
		Telephones and Telegrams..... (8)	3,800	3,800
		Office Stationery, Supplies and Equipment..... (11)	8,000	6,000
		Law Books, Books of Reference for Library and Binding of Same..... (11)	40,000	40,000
		Sundries..... (22)	2,000	2,000
			330,850	300,700
		Expenditure		
		1963-64..... \$ 261,896		
		1964-65..... 282,779		
		1965-66 (estimated)..... 309,778		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Registrar (\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
1				
	1			
3	3			
1	3			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION (Concluded)		
		Salaried Positions: (Continued)		
1	1	Technical, Operational and Service: (\$6,000-\$8,000)		
4	2	Clerical: (\$6,000-\$8,000)		
11	7	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
29	25	Salaries.....(1)	166,000	154,000
(29)	(25)	Services of Sheriffs, Outside Reporters, etc.....(4)	30,000	30,000
		Court Officials' Travelling Expenses.....(5)	12,000	12,000
		Postage.....(7)	300	200
		Telephones and Telegrams.....(8)	2,300	2,300
		Office Stationery, Supplies and Equipment.....(11)	15,000	8,000
		Sundries.....(22)	500	500
			226,100	207,000
		Expenditure		
		1963-64.....\$ 175,019		
		1964-65.....185,195		
		1965-66 (estimated).....215,000		
		BANKRUPTCY ACT—ADMINISTRATION		
		Salaried Positions:		
1	1	Administrative and Professional:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
6	2	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	Clerical:		
6	6	(\$6,000-\$8,000)		
9	5	(\$4,000-\$6,000)		
		(Under \$4,000)		
27	18	Continuing Establishment.....	165,500	115,400
(—)	(—)	Casuals and Others.....	500	500
(27)	(18)	Salaries and Wages.....(1)	166,000	115,900
		Professional and Special Services.....(4)	25,000	25,000
		Travelling Expenses.....(5)	7,600	7,600
		Travelling Expenses of Judges and other Court officials attending Bankruptcy Conferences.....(5)	4,500	
		Telephones and Telegrams.....(8)	1,200	950
		Office Stationery, Supplies and Equipment.....(11)	6,000	2,300
		Sundries.....(22)	300	50
			210,600	151,800
		Expenditure Revenue		
		1963-64.....\$ 133,682 \$ 222,852		
		1964-65.....115,652 389,605		
		1965-66 (estimated).....197,650 303,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE.....(21)	50,000	25,000
		Expenditure		
		1963-64.....\$ 24,717		
		1964-65.....24,500		
		1965-66 (estimated).....50,000		
		Total, Vote 1.....	2,719,950	2,643,824
		Expenditure Revenue		
		1963-64.....\$ 1,932,357 \$ 222,852		
		1964-65.....2,225,064 389,605		
		1965-66 (estimated).....2,736,900 303,000		
		Vote 5—Combines Investigation Act—Adminis- tration (Control and supervision vested in the President of the Privy Council)		
		RESTRICTIVE TRADE PRACTICES COMMISSION		
1	1	Chairman, (\$22,000)		
1	1	Vice Chairman (\$20,000)		
1	1	Member (\$19,000)		
		Salaried Positions:		
1	1	Administrative and Professional: (\$12,000-\$14,000)		
4	4	Clerical: (\$4,000-\$6,000)		
8	8	Salaries.....(1)	94,000	94,000
(8)	(8)	Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	11,000	11,000
		Travelling Expenses.....(5)	9,000	9,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	350	250
		Telephones and Telegrams.....(8)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	2,800	2,800
		Sundries.....(22)	200	200
			118,700	118,600
		Expenditure		
		1963-64.....\$ 102,838		
		1964-65.....105,589		
		1965-66 (estimated).....118,737		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 5 (Continued)		
		OFFICE OF INVESTIGATION AND RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Investigation and Research (\$21,000)		
2	2	Deputy Director of Investigation and Research (\$18,000-\$19,000)		
5	5	Senior Combines Investigation Officer (\$16,000-\$17,000)		
6	6	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
8	8	(\$10,000-\$12,000)		
7	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
31	27	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
81	74	Salaries.....(1)	600,000	550,000
(81)	(74)	Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	110,000	100,000
		Travelling Expenses.....(5)	30,000	28,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	600	400
		Telephones and Telegrams.....(8)	6,000	5,100
		Publication of Departmental Reports and Other Material.....(9)	12,500	15,000
		Office Stationery, Supplies and Equipment.....(11)	24,000	19,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	1,000	1,000
			784,500	718,900
		Expenditure		
		1963-64.....\$ 502,137		
		1964-65.....601,644		
		1965-66 (estimated).....702,750		
		Total, Vote 5.....	903,200	837,500
		Expenditure		
		1963-64.....\$ 604,975		
		1964-65.....707,233		
		1965-66 (estimated).....821,487		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Statutory—Judges' Salaries, Allowances and Pensions		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S., AS AMENDED)		
		Salary of Chief Justice of Canada.....	35,000	35,000
		Puisne Judges, (8 at \$30,000).....	240,000	240,000
		(1)	275,000	275,000
		Expenditure		
		1963-64..... \$ 248,579		
		1964-65..... 275,000		
		1965-66 (estimated)..... 275,000		
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES INCLUDING DISTRICT JUDGES IN ADMIRALTY, AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S., AS AMENDED)		
		President of the Exchequer Court of Canada (\$25,000)		
		Puisne Judges (7 at \$21,000)		
		District Judges in Admiralty (4 at \$1,000, 1 at \$800, 1 at \$600, and 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300)		
		Salaries..... (1)	179,700	179,700
		Travelling Allowances—President and Puisne Judges. (5)	8,500	8,500
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			188,700	188,700
		Expenditure		
		1963-64..... \$ 146,211		
		1964-65..... 178,163		
		1965-66 (estimated)..... 188,700		
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S., AS AMENDED)		
		Judges Salaries—Other Courts..... (1)	6,847,000	6,647,000
		Judges Travelling Allowances—Other Courts..... (5)	254,000	233,000
			7,101,000	6,880,000
		(Further Details)		
		Province of Newfoundland.....	170,500	169,000
		Province of Prince Edward Island.....	137,500	137,000
		Province of Nova Scotia.....	274,500	276,000
		Province of New Brunswick.....	314,500	313,000
		Province of Quebec.....	1,832,500	1,716,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Statutory—Judges' Salaries, Allowances and Pensions (Continued)		
		STATUTORY—OTHER COURTS (Continued)		
		(Further Details) (Continued)		
		Province of Ontario.....	2,039,000	2,020,000
		Province of Manitoba.....	447,500	406,000
		Province of Saskatchewan.....	588,500	587,000
		Province of Alberta.....	581,500	559,000
		Province of British Columbia.....	815,000	797,000
			7,201,000	6,980,000
		Less—Anticipated lapses in salaries.....	100,000	100,000
			7,101,000	6,880,000
		Expenditure		
		1963-64..... \$ 6,091,788		
		1964-65..... 6,771,882		
		1965-66 (estimated)..... 7,101,000		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S., AS AMENDED)		
		Salary of Judge..... (1)	21,000	21,000
		Travelling Allowance..... (5)	4,000	4,000
			25,000	25,000
		Expenditure		
		1963-64..... \$ 23,928		
		1964-65..... 24,083		
		1965-66 (estimated)..... 25,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S., AS AMENDED)		
		Salary of Judge..... (1)	21,000	21,000
		Travelling Allowance..... (5)	1,000	1,000
			22,000	22,000
		Expenditure		
		1963-64..... \$ 20,490		
		1964-65..... 22,063		
		1965-66 (estimated)..... 22,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Statutory—Judges' Salaries, Allowances and Pen- sions (Continued)		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S., AS AMENDED).....(21)	1,400,000	1,220,000
		Expenditure		
		1963-64..... \$ 1,209,444		
		1964-65..... 1,366,577		
		1965-66 (estimated)..... 1,400,000		
		Total, Statutory Item.....	9,011,700	8,610,700
		Expenditure		
		1963-64..... \$ 7,740,440		
		1964-65..... 8,637,768		
		1965-66 (estimated)..... 9,011,700		

LABOUR

LABOUR

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 201).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences and the promotion of labour-management co-operation (Details, page 201).....	4,569,100	5,901,700	.....	1,332,600
5	Payments of transitional assistance, in accordance with regulations approved by the Governor in Council, to workers in automotive manufacturing and parts industries who become unemployed as a result of the operation of the Canada-United States Agreement on Automotive Products (Details, page 206).	1,500,000	5,000,000	.....	3,500,000
—	Appropriations not required for 1966-67 (Details, page 206).....		19,000,000	.....	19,000,000
		6,069,100	29,901,700	.....	23,832,600
	ANNUITIES ACT				
10	Administration and Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act. No. 5, 1961 (Details, page 207).....	1,169,600	1,197,300	.....	27,700
	GOVERNMENT EMPLOYEES AND MERCHANT SEAMEN COMPENSATION				
15	Administration of the Government Employees Compensation Act (Details, page 208).....	147,700	129,100	18,600	
(S)	Payments of compensation respecting Government Employees and Merchant Seamen (Details, page 209)	3,110,000	2,825,000	285,000	
		3,257,700	2,954,100	303,600	
	SUMMARY				
	To be voted.....	7,386,400	31,228,100	.....	23,841,700
	Authorized by Statute.....	3,127,000	2,842,000	285,000	
		10,513,400	34,070,100	.....	23,556,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	325,000	2,767,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	150,000	801,600
		Contributions to Superannuation Account (Department of Finance).....	150,000	1,246,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	36,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	13,400	123,200
		Employee compensation payments (Department of Labour).....	2,900	5,700
		Carrying of franked mail (Post Office Department)....	110,000	185,400
			787,300	5,129,300
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences and the promotion of labour-management co-operation		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES AND THE EXPENSES OF THE INTERNATIONAL LABOUR CONFERENCES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
1	2	Senior Officer 3 (\$18,500–\$23,000)		
1		Senior Officer 2 (\$16,500–\$20,000)		
4	3	Senior Officer 1 (\$14,500–\$18,000)		
5	4	(\$14,000–\$16,000)		
6	7	(\$12,000–\$14,000)		
6	7	(\$10,000–\$12,000)		
21	13	(\$8,000–\$10,000)		
23	19	(\$6,000–\$8,000)		
1	3	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
2	2	(\$8,000–\$10,000)		
6	10	(\$6,000–\$8,000)		
7	4	(\$4,000–\$6,000)		
5	2	(Under \$4,000)		
		Clerical:		
5	9	(\$6,000–\$8,000)		
87	90	(\$4,000–\$6,000)		
97	110	(Under \$4,000)		
278	286			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(278)	(286)	Continuing Establishment.....	1,465,100	1,428,000
(16)	(7)	Casuals and Others.....	53,000	19,400
(294)	(293)	Salaries and Wages (including \$4,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,518,100	1,447,400
		Overtime.....(1)	3,100	2,000
		Allowances.....(2)	39,000	31,000
		Professional and Special Services.....(4)	33,500	120,000
		Travelling Expenses.....(5)	50,000	63,000
		Freight, Express and Cartage.....(6)	2,000	3,000
		Postage.....(7)	1,500	2,000
		Telephones, Telegrams and other Communication Services.....(8)	23,000	28,000
		Printing and Binding of the Labour Gazette.....(9)	86,000	86,000
		Publication of Departmental Reports and Other Material.....(9)	36,500	35,000
		Newspaper, Radio and Other Publicity.....(10)	156,200	6,200
		Payment to the National Film Board.....(10)	24,000	24,000
		Rental of Office Machines.....(11)	55,000	46,000
		Subscriptions to Newspapers and Periodicals.....(11)	4,500	4,000
		Other Office Stationery, Supplies and Equipment... (11)	52,100	90,000
		Grant to Frontier College.....(20)	10,000	10,000
		Grant to Labour College of Canada.....(20)	5,000	5,000
		Grants to the International Institute for Labour Studies including grants to Canadian scholars to work at the Institute.....(20)	50,000	50,000
		Grant to the International Advanced Training Centre at Turin.....(20)	50,000	50,000
		Unemployment Insurance Contributions.....(21)	200	200
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	170,000	55,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses.....(22)	1,000	1,000
		Development of special research projects.....(22)	20,000	223,000
		Sundries.....(22)	3,900	4,500
			2,394,600	2,386,300
		Expenditure		
		1963-64.....\$ 1,376,941		
		1964-65.....1,619,410		
		1965-66 (estimated).....2,717,300		
		ECONOMICS AND RESEARCH BRANCH INCLUDING RESEARCH GRANTS AND RELATED EXPENSES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
1	1			
1	1			
1	2			
7	9			
5	9			
5	17			
8	15			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS AND RESEARCH BRANCH (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
3	11	(\$4,000-\$6,000)		
3	9	Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
27	36	(Under \$4,000)		
5	8			
71	124			
(71)	(124)	Continuing Establishment.....	465,200	764,100
(8)	(10)	Casuals and Others.....	32,200	40,200
(79)	(134)			
		Salaries and Wages.....(1)	497,400	804,300
		Overtime.....(1)	1,000	1,500
		Professional and Special Services.....(4)	16,400	8,100
		Travelling Expenses.....(5)	8,000	17,500
		Freight, Express and Cartage.....(6)	300	1,500
		Postage.....(7)	1,000	800
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	8,500
		Publication of Research Reports and Other Material.....(9)	35,600	43,000
		Office Stationery, Supplies and Equipment.....(11)	27,500	36,300
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	150,000	30,000
		Unemployment Insurance Contributions.....(21)	200	400
		Expenses re Special Technical Conferences.....(22)		300
			743,400	952,200
		Expenditure		
		1963-64.....\$ 843,194		
		1964-65.....882,263		
		1965-66 (estimated).....1,022,624		
		ADMINISTRATION OF THE INDUSTRIAL RELATIONS AND DISPUTES INVESTIGATION ACT, THE CANADA FAIR EMPLOYMENT PRACTICES ACT, AND THE PROMOTION OF LABOUR-MANAGEMENT CO-OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
7	8	(\$6,000-\$8,000)		
16	15	Clerical:		
9	9	(\$4,000-\$6,000)		
		(Under \$4,000)		
10	15			
10	5			
54	54			
(54)	(54)	Continuing Establishment.....	367,100	369,200
(2)	(2)	Casuals and Others.....	5,300	5,300
(56)	(56)			
		Salaries and Wages.....(1)	372,400	374,500
		Reporting Fees and Expenses.....(4)	6,000	5,000
		Travelling Expenses.....(5)	48,000	48,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION OF THE INDUSTRIAL RELATIONS (Continued)		
		Freight, Express and Cartage.....(6)	400	600
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	15,000	12,000
		Publication of Informational Material.....(9)	30,700	26,500
		Posters, Radio, Film and Other Publicity.....(10)	21,000	17,000
		Office Stationery, Supplies and Equipment.....(11)	8,000	5,200
		Unemployment Insurance Contributions.....(21)	75	75
		Allowances and Expenses of Industrial Disputes In- vestigations, Boards, Commissions, Referees and Advisory Committees.....(22)	90,000	105,000
		Expenses of Conferences on Labour-Management Co-operation.....(22)	2,000	2,000
		Sundries.....(22)	325	325
			594,900	597,200
		Expenditure		
		1963-64.....\$ 668,787		
		1964-65.....749,252		
		1965-66 (estimated).....599,975		
		LABOUR STANDARDS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE CANADA LABOUR (STAND- ARDS) CODE, THE FAIR WAGES AND HOURS OF LABOUR ACT, FAIR WAGES POLICY ORDER, THE FE- MALE EMPLOYEES EQUAL PAY ACT, AND ACTIVITIES ASSOCIATED WITH DETERMINATION OF WAGE RATES FOR PREVAILING RATE EMPLOYEES, SHIPS' OF- FICERS AND CREWS AND COMMISSIONAIRE SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
8		(\$8,000-\$10,000)		
19		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	11	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Clerical:		
10	8	(\$4,000-\$6,000)		
9	1	(Under \$4,000)		
54	25			
(54)	(25)	Continuing Establishment.....	315,500	265,600
(1)	(1)	Casuals and Others.....	3,300	3,300
(55)	(26)	Salaries and Wages.....(1)	318,800	268,900
		Travelling Expenses.....(5)	50,000	45,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	500	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	7,500	5,000
		Publication of Informational Material.....(9)	10,000	8,000
		Newspaper, Radio, Film and Other Publicity.....(10)	25,000	185,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		LABOUR STANDARDS ACTIVITIES (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	20,000	15,000
		Allowances and Expenses of Consultative or Advisory Committees and Expenses of Inquiries... (22)	25,000	10,000
			457,300	538,400
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 450,225		
		ADMINISTRATION OF THE MARITIME TRANSPORTATION UNIONS TRUSTEES ACT		
		Expenses for administration of the Maritime Transportation Unions Trustees Act..... (22)	162,000	297,600
		Expenditure		
		1963-64..... \$ 89,056		
		1964-65..... 294,886		
		1965-66 (estimated)..... 230,000		
		SPECIAL SERVICES BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
		Clerical:		
5	10	(\$4,000-\$6,000)		
5	17	(Under \$4,000)		
14	36			
(14)	(36)	Continuing Establishment.....	72,000	161,800
(3)	(2)	Casuals and Others.....	9,700	6,000
(17)	(38)	Salaries and Wages..... (1)	81,700	167,800
		Professional and Special Services..... (4)		345,000
		Travelling Expenses..... (5)	4,000	12,500
		Freight, Express and Cartage..... (6)	300	500
		Postage..... (7)	100	150
		Telephones, Telegrams and Other Communication Services..... (8)	1,500	3,000
		Publication of Informational Material..... (9)	5,000	20,000
		Newspaper, Radio, Film and Other Publicity..... (10)	120,000	565,000
		Office Stationery, Supplies and Equipment..... (11)	4,000	16,000
		Unemployment Insurance Contributions..... (21)	300	50
			216,900	1,130,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		SPECIAL SERVICES BRANCH (Continued)		
		Expenditure		
		1963-64..... \$ 960,647		
		1964-65..... 1,029,879		
		1965-66 (estimated)..... 1,102,800		
		Total, Vote 1.....	4,569,100	5,901,700
		Expenditure		
		1963-64..... \$ 3,938,625		
		1964-65..... 4,575,700		
		1965-66 (estimated)..... 6,122,924		
		Vote 5—Payments of transitional assistance, in accordance with regulations approved by the Governor in Council, to workers in automotive manufacturing and parts industries who become unemployed as a result of the operation of the Canada-United States Agreement on Automotive Products (20)	1,500,000	5,000,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 100,000		
		Appropriations not required for 1966-67		
		Payments in accordance with terms and conditions approved by the Governor in Council under the Winter House Building Incentive Program during the fiscal years 1964-65 and 1965-66 of \$500 per dwelling unit substantially built during the period November 15, 1964 to March 31, 1965 —To extend to April 15, 1965 the termination date of the period referred to in Labour Vote 8b of the Appropriation Act No. 10, 1964; to authorize payments in the current fiscal year of undis-charged commitments under Labour Vote 34d of the Appropriation Act No. 5, 1963; and to sup-plement the said Vote 8b..... (20)		2,000,000
		Payments in accordance with terms and conditions approved by the Governor in Council under the Winter House Building Incentive Program during the fiscal years 1965-66 and 1966-67 of \$500 per dwelling unit substantially built during the period November 15, 1965 to April 15, 1966; and to authorize payments in those fiscal years in respect of previous Winter House Building Incentive Programs (20)		17,000,000
				19,000,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ANNUITIES ACT		
		Vote 10—Administration and Government's contribution to annuities agents pension account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961		
		ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
4	4	(\$6,000-\$8,000)		
53	55	(\$4,000-\$6,000)		
72	71	(Under \$4,000)		
146	147	Continuing Establishment.....	593,000	590,100
(146)	(147)	Casuals and Others.....	9,500	9,500
(4)	(4)			
(150)	(151)	Salaries and Wages.....(1)	602,500	599,600
		Overtime.....(1)	1,500	1,500
		Commissions to Agents.....(4)	275,000	300,000
		Other Professional and Special Services.....(4)	123,500	131,000
		Travelling Expenses.....(5)	2,400	2,400
		Freight, Express and Cartage.....(6)	1,000	1,800
		Postage.....(7)	4,500	4,500
		Telephones, Telegrams and Other Communication Services.....(8)	14,700	13,700
		Publication of Informational Material.....(9)	1,000	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	75,000	75,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	30,000
		Unemployment Insurance Contributions.....(21)	100	100
		Security Premiums.....(22)	2,500	2,500
		Sundries.....(22)	500	500
			1,134,200	1,163,600
		Expenditure		
		1963-64.....\$ 1,142,096		
		1964-65.....1,176,559		
		1965-66 (estimated).....1,130,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ANNUITIES ACT (Continued)		
		Vote 10 (Continued)		
		GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULA- TIONS MADE PURSUANT TO VOTE 181, APPROPRIA- TION ACT NO. 5, 1961..... (21)	35,400	33,700
		Expenditure		
		1963-64..... \$ 17,000		
		1964-65..... 30,500		
		1965-66 (estimated)..... 33,700		
		Total, Vote 10.....	1,169,600	1,197,300
		Expenditure		
		1963-64..... \$ 1,159,096		
		1964-65..... 1,207,059		
		1965-66 (estimated)..... 1,163,700		
		GOVERNMENT EMPLOYEES AND MERCHANT SEAMEN COMPENSATION		
		Vote 15—Administration of the Government Em- ployees Compensation Act		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
2	3	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
18	17	Salaries..... (1)	108,000	96,100
(18)	(17)	Professional and Special Services..... (4)	15,000	3,500
		Travelling Expenses..... (5)	3,800	3,300
		Freight, Express and Cartage..... (6)	200	250
		Postage..... (7)	800	250
		Telephones, Telegrams and Other Communication Services..... (8)	1,900	1,200
		Publication of Informational Material..... (9)	7,500	9,500
		Safety Posters and Other Publicity..... (10)	6,000	12,000
		Office Stationery, Supplies and Equipment..... (11)	4,500	3,000
			147,700	129,100
		Expenditure		
		1963-64..... \$ 120,310		
		1964-65..... 121,323		
		1965-66 (estimated)..... 125,100		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GOVERNMENT EMPLOYEES AND MERCHANT SEAMEN COMPENSATION (Continued)		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended) and Merchant Seamen (Chap. 45), Statutes of 1964-65)		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Federal Government's share of Administration Ex- penses of Provincial Boards..... (4)	350,000	325,000
		Payments of Compensation for Public Service Em- ployees..... (21)	2,750,000	2,500,000
			3,100,000	2,825,000
		Expenditure		
		1963-64..... \$ 2,471,695		
		1964-65..... 2,489,994		
		1965-66 (estimated)..... 2,908,000		
		MERCHANT SEAMEN COMPENSATION		
		To provide for payment of supplementary compensa- tion retroactive to April 1, 1964, to certain widows and dependent children of seamen and for extension of allowance payments for children under age 21 who are attending school (22)	10,000	
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 20,000		
		Total, Statutory Item.....	3,110,000	2,825,000
		Expenditure		
		1963-64..... \$ 2,471,695		
		1964-65..... 2,489,994		
		1965-66 (estimated)..... 2,928,000		

LEGISLATION

LEGISLATION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	THE SENATE				
(S)	Members of the Senate—				
	Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act (Details, page 213).....	1,626,000	1,586,000	40,000	
1	Allowance in lieu of residence to the Speaker of the Senate (Details, page 214).....	3,000	3,000		
5	General Administration (Details, page 214)....	1,179,700	1,077,200	102,500	
		2,808,700	2,666,200	142,500	
	HOUSE OF COMMONS				
(S)	Members of the House of Commons—				
	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 215).....	5,443,000	5,443,000		
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees (Details, page 217).....	8,500	8,500		
15	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures, including the expenses of the Commonwealth Parliamentary Conference to be held in Ottawa in 1966, Canada's share of the expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates (Details, page 217).....	458,725	371,475	87,250	
20	General Administration (Details, page 218)....	5,758,900	5,153,800	605,100	
		11,669,125	10,976,775	692,350	
	LIBRARY OF PARLIAMENT				
25	General Administration (Details, page 220)....	543,300	482,900	60,400	
	SUMMARY				
	To be voted.....	7,952,125	7,096,875	855,250	
	Authorized by Statute.....	7,069,000	7,029,000	40,000	
		15,021,125	14,125,875	895,250	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	626,600	580,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	94,800	81,700
		Contributions to Superannuation Account (Department of Finance).....	337,200	288,300
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	80,500	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	65,000	88,800
		Employee compensation payments (Department of Labour).....	3,100	1,300
		Carrying of franked mail (Post Office Department).....	280,000	175,900
			1,487,200	1,216,400
		THE SENATE		
		Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act		
		THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)	1,200,000	1,200,000
		Expenditure		
		1963-64.....\$ 1,170,389		
		1964-65.....1,156,793		
		1965-66 (estimated).....1,136,993		
		MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(5)	60,000	60,000
		Expenditure		
		1963-64.....\$ 19,766		
		1964-65.....61,949		
		1965-66 (estimated).....35,760		
		MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(2)	300,000	300,000
		Expenditure		
		1963-64.....\$ 331,364		
		1964-65.....277,758		
		1965-66 (estimated).....281,737		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		THE SENATE (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(2)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(2)	6,000	6,000
		MEMBERS OF THE SENATE—PENSIONS TO RETIRED SENATORS (CHAP. 4, STATUTES OF 1965).....(21)	40,000	
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....27,000		
		Total, Statutory Item.....	1,626,000	1,586,000
		Expenditure		
		1963-64.....\$ 1,547,519		
		1964-65.....1,522,501		
		1965-66 (estimated).....1,507,490		
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence.....(2)	3,000	3,000
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parlia- ments (\$23,000)		
1	1	Law Clerk and Parliamentary Counsel (\$17,000)		
1	1	Assistant Clerk of the Senate (\$15,000)		
1	1	Gentleman Usher of the Black Rod (\$15,000)		
2		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
11	12	(\$8,000-\$10,000)		
9	10	(\$6,000-\$8,000)		
2	2	(Under \$4,000)		
		Technical, Operational and Service:		
3		(\$6,000-\$8,000)		
19	22	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
22	22	(Part Time)		
31	31	(Sessional)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		THE SENATE (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		((\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
29	27	(Under \$4,000)		
10	10	(Sessional)		
46	46			
209 (183)	204 (170)	Salaries.....(1)	898,000	818,500
		Carriage of Mail between Postal Terminal and Senate.....(6)	2,000	2,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	29,700	29,700
		Publishing Senate Debates, Queen's Printer.....(9)	80,000	80,000
		Printing of Other Publications.....(9)	120,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,500
		Newspapers and Periodicals for Reading Room.....(11)	5,500	5,000
		Materials and Supplies.....(12)	8,000	7,000
		Expenses of Committees.....(22)	15,000	15,000
		Sundries.....(22)	9,000	9,000
			1,179,700	1,077,200
		Expenditure Revenue		
		1963-64.....\$ 951,691 \$ 111,169		
		1964-65.....1,148,935 146,457		
		1965-66 (estimated).....1,215,442 190,700		
		HOUSE OF COMMONS		
		Statutory—Members of the House of Commons— Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)		
		THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY. (1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP AND THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS AMENDED).....(1)	3,211,000	3,211,000
		Expenditure		
		1963-64.....\$ 3,188,523		
		1964-65.....3,195,106		
		1965-66 (estimated).....3,211,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954)..... (5)	360,000	360,000
		Expenditure		
		1963-64..... \$ 136,213		
		1964-65..... 386,501		
		1965-66 (estimated)..... 360,000		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (2)	1,590,000	1,590,000
		Expenditure		
		1963-64..... \$ 1,701,361		
		1964-65..... 1,581,499		
		1965-66 (estimated)..... 1,590,000		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (21)	200,000	200,000
		Expenditure		
		1963-64..... \$ 377,017		
		1964-65..... 234,510		
		1965-66 (estimated)..... 200,000		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959)..... (1)	64,000	64,000
		Expenditure		
		1963-64..... \$ 56,269		
		1964-65..... 62,579		
		1965-66 (estimated)..... 47,900		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED)..... (2)	2,000	2,000
		Total, Statutory Item.....	5,443,000	5,443,000
		Expenditure		
		1963-64..... \$ 5,487,091		
		1964-65..... 5,478,195		
		1965-66 (estimated)..... 5,426,900		

Positions (man-years)		Details of Services	Amount.	
1966-67	1965-66		1966-67	1965-66
			\$	\$
HOUSE OF COMMONS (Continued)				
Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees				
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE..... (2)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS..... (2)	1,500	1,500
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES. (2)	4,000	4,000
		Total, Vote 10.....	8,500	8,500
		Expenditure		
		1963-64..... \$ 5,884		
		1964-65..... 8,500		
		1965-66 (estimated)..... 7,000		
Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures including the expenses of the Commonwealth Parliamentary Conference to be held in Ottawa in 1966, Canada's share of the expenses of the Commonwealth Parliamentary Association, including the assessment for membership in the Association, and grants as detailed in the Estimates				
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES TO AND FROM OTHER LEGISLATURES AND A GRANT TO THE CANADIAN BRANCH OF THE INTER-PARLIAMENTARY UNION		
		Grant to the Canadian Branch of the Inter-Parliamentary Union..... (20)	29,925	4,375
		Expenses..... (22)	53,000	46,800
		Planning and organizing 54th annual Inter-Parliamentary Conference in Ottawa, 1965..... (22)		250,000
			82,925	301,175
		Expenditure		
		1963-64..... \$ 15,231		
		1964-65..... 12,550		
		1965-66 (estimated)..... 301,175		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 15 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN THE ASSOCIATION, THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY CONFERENCE TO BE HELD IN OTTAWA IN 1966, AND A GRANT TO THE CANADIAN BRANCH OF THE ASSOCIATION		
		Canada's assessment for membership in the Commonwealth Parliamentary Association.....(20)	23,800	23,800
		Grant to the Canadian Branch of the Association... (20)	24,500	24,500
		Planning and organizing the 12th General Conference of the Commonwealth Parliamentary Association to be held in Ottawa, September, 1966....(22)	300,000	
			348,300	48,300
		Expenditure		
		1963-64..... \$ 22,780		
		1964-65..... 22,845		
		1965-66 (estimated)..... 48,300		
		GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION..... (20)	27,500	22,000
		Total, Vote 15.....	458,725	371,475
		Expenditure		
		1963-64..... \$ 57,011		
		1964-65..... 54,395		
		1965-66 (estimated)..... 371,475		
		Vote 20—General Administration		
		ESTIMATES OF THE CLERK		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons (\$23,000)		
1	1	Sergeant-at-Arms, House of Commons (\$15,000)		
1	1	Clerk Assistant, House of Commons (\$15,000)		
1	1	Law Clerk, House of Commons (\$18,000)		
3	2	(\$14,000-\$16,000)		
8	2	(\$12,000-\$14,000)		
29	24	(\$10,000-\$12,000)		
22	6	(\$8,000-\$10,000)		
24	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
5	1	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20 (Continued)		
		ESTIMATES OF THE CLERK (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
12	8	(\$6,000-\$8,000)		
150	141	(\$4,000-\$6,000)		
11	8	(Under \$4,000)		
234	230	(Sessional)		
510	447			
(430)	(369)			
		Salaries, (including \$26,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,476,400	2,050,700
		Professional and Special Services.....(4)	65,000	55,000
		Transportation of Mails.....(6)	4,500	3,700
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	90,000	81,600
		Publishing Debates.....(9)	690,000	690,000
		Printing of Other Publications.....(9)	400,000	360,000
		Office Stationery, Supplies and Equipment.....(11)	225,000	150,000
		Unemployment Insurance Contributions.....(21)	13,500	13,500
		Expenses of Committees.....(22)	100,000	190,000
		Sundries including Official Hospitality.....(22)	16,000	12,000
			4,081,700	3,607,800
		Expenditure		
		1963-64.....\$ 3,126,522		
		1964-65.....4,017,293		
		1965-66 (estimated).....4,153,800		
		ESTIMATES OF THE SERGEANT-AT-ARMS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
2		(Under \$4,000)		
9	5	(Part Time)		
161	113	(Sessional)		
6	96			
64	64			
253	252			
		Clerical:		
		(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
40				
538	531			
(453)	(425)			
		Salaries, (including \$82,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,575,000	1,435,800
		Professional and Special Services.....(4)	16,500	26,500
		Materials and Supplies.....(12)	75,000	72,000
		Unemployment Insurance Contributions.....(21)	9,500	9,500
		Gratuities to Retiring Unclassified Staff.....(21)		1,000
		Sundries.....(22)	1,200	1,200
			1,677,200	1,546,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20 (Continued)		
		ESTIMATES OF THE SERGEANT-AT-ARMS (Continued)		
		Expenditure		
		1963-64.....	\$ 1,395,624	
		1964-65.....	1,571,650	
		1965-66 (estimated).....	1,738,500	
		Total, Vote 20.....	5,758,900	5,153,800
		Expenditure		
		1963-64.....	\$ 4,522,146	
		1964-65.....	5,588,943	
		1965-66 (estimated).....	5,892,300	
		LIBRARY OF PARLIAMENT		
		Vote 25—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Parliamentary Librarian (\$16,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2				
3	2			
7	4			
16	21			
1				
2	2			
3	4			
5	5			
3	1			
29	20			
5	9			
78	70			
(76)	(68)			
		Salaries.....(1)	444,000	380,000
		Microfilming.....(4)	7,000	7,500
		Professional and Special Services.....(4)	3,000	3,000
		Travelling Expenses.....(5)	2,500	2,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	3,200	2,200
		Books for the General Library, including Binding..(11)	58,000	57,000
		Office Stationery, Supplies and Equipment.....(11)	14,000	18,000
		Newspapers and Periodicals for the Reading Room.(11)	9,000	9,000
		Acquisition of Equipment.....(16)	.....	2,000
		Repairs and Upkeep of Equipment.....(17)	600	700
		Sundries.....(22)	1,500	1,000
			543,300	482,900
		Expenditure		
		1963-64.....	\$ 349,258	
		1964-65.....	400,398	
		1965-66 (estimated).....	476,000	

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Mines and Technical Surveys— Salary and Motor Car Allowance (Details, page 226).....	17,000	17,000		
	ADMINISTRATION SERVICES				
1	Departmental Administration including the ad- ministration of the Explosives Act, Canada's fee for membership in the Pan-American Institute of Geography and History and a grant of \$10,000 to the Mining Association of British Columbia (Details, page 226).....	3,217,400	2,523,100	694,300	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including Common-use Field Survey Equipment (De- tails, page 230).....	513,000	673,000		160,000
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources (Details, page 230).	4,527,500	6,665,000		2,137,500
15	Subventions in respect to Eastern Coal under Agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 230).....	2,000,000	1,800,000	200,000	
		10,257,900	11,661,100		1,403,200
	FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING				
20	Administration, Operation and Maintenance including purchases of air photography, the expenses of the Interdepartmental Com- mittee on Air Surveys, the expenses of the National Advisory Committee on Control Surveys and Mapping, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights, and grants as detailed in the Estimates (Details, page 231).....	8,589,400	8,106,400	483,000	
	MARINE SURVEYS AND RESEARCH				
25	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (De- tails, page 238).....	9,181,200	7,881,101	1,300,099	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 239).....	7,243,000	3,739,000	3,504,000	
		16,424,200	11,620,101	4,804,099	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	GEOLOGICAL RESEARCH				
35	Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Geological Sciences, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, Canada's fee for membership in the International Union of Geological Sciences and \$150,000 for grants in aid of Geological Research in Canadian Universities (Details, page 240).....	6,927,000	7,057,900	.....	130,900
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 241).....	2,198,000	754,000	1,444,000	
		9,125,000	7,811,900	1,313,100	
	MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH				
45	Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Mining and Mineral Processing, Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$100,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 241).....	5,640,700	5,889,900	.....	249,200
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 243).....	578,000	914,000	.....	336,000
		6,218,790	6,803,900	.....	585,200
	GEOGRAPHICAL SURVEYS AND RESEARCH				
55	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names, the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates (Details, page 243).....	962,300	774,200	188,100	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RESEARCH IN ASTRONOMY AND GEOPHYSICS				
60	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union, and grants and contributions as detailed in the Estimates (Details, page 245).....	2,638,000	2,454,400	183,600	
65	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 247).....	2,345,000	3,163,000	.....	818,000
		4,983,000	5,617,400	.....	634,400
	RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (formerly under Northern Affairs and National Resources)				
70	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys, and \$50,000 for Grants to Universities for Hydrologic Research (Details, page 248) .	5,609,000	3,784,000	1,825,000	
75	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 251).....	1,106,000	989,400	116,600	
80	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 252).....	10,715,000	9,400,000	1,315,000	
		17,430,000	14,173,400	3,256,600	
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Details, page 252).....	13,800,000	14,300,000	.....	500,000
85	Polar Continental Shelf Project (Details, page 252).....	1,695,000	1,661,300	33,700	
—	Appropriation not required for 1966-67 (Details, page 253).....	.....	45,000	.....	45,000
		15,495,000	16,006,300	.....	511,300

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	75,685,500	68,274,701	7,410,799	
	Authorized by Statute.....	13,817,000	14,317,000		500,000
		89,502,500	82,591,701	6,910,799	
	B—DOMINION COAL BOARD				
100	Administration and Investigations of the				
(S)	Dominion Coal Board (Details, page 254)....	185,400	183,000	2,400	
	Payments in connection with the movements				
	of coal under conditions prescribed by the				
	Governor in Council, and subsidy payments				
	under an Act to place Canadian coal used in				
	the manufacture of iron and steel on a basis				
	of equality with imported coal (Details, page				
	255).....	22,526,500	22,500,000	26,500	
—	Appropriation not required for 1966-67 (Details,				
	page 255).....		730,000		730,000
		22,711,900	23,413,000		701,100
	SUMMARY				
	To be voted....	185,400	913,000		727,600
	Authorized by Statute.....	22,526,500	22,500,000	26,500	
		22,711,900	23,413,000		701,100
	C—NATIONAL ENERGY BOARD				
110	Administration (Details, page 255).....	1,133,000	954,000	179,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate value of major services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,876,900	2,580,500
		Accommodation (in this Department's own buildings)...	505,500	169,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	376,500	335,000
		Contributions to Superannuation Account (Department of Finance).....	1,212,800	1,128,000
		Contributions to Canada Pension Plan Account (Department of Finance)	250,200	
		Employee surgical-medical insurance premiums (Department of Finance).....	117,600	104,600
		Employee compensation payments (Department of Labour).....	36,400	21,300
		Carrying of franked mail (Post Office Department).....	96,100	104,500
			5,472,000	4,443,300
		Statutory—Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration including the administration of the Explosives Act, Canada's fee for membership in the Pan-American Institute of Geography and History and a grant of \$10,000 to the Mining Association of British Columbia		
		DEPARTMENTAL ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE PAN-AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY AND A GRANT OF \$10,000 TO THE MINING ASSOCIATION OF BRITISH COLUMBIA		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$23,000)		
2	2	Senior Officer 3 (\$18,500-\$23,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
3	2	(\$14,000-\$16,000)		
12	6	(\$12,000-\$14,000)		
15	11	(\$10,000-\$12,000)		
30	23	(\$8,000-\$10,000)		
32	29	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	3	(\$6,000-\$8,000)		
14	18	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
76	69	(Under \$4,000)		
34	35			
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
238	211	Continuing Establishment.....	1,327,000	1,066,600
(238)	(211)	Casuals and Others.....	30,000	15,000
(3)	(3)			
(241)	(214)	Salaries and Wages (including \$14,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,357,000	1,081,600
		Overtime..... (1)	10,000	15,000
		Professional and Special Services..... (4)	145,000	125,000
		Travelling and Removal Expenses..... (5)	32,000	30,000
		Freight, Express and Cartage..... (6)	70,000	59,000
		Postage..... (7)	38,500	25,000
		Telephones and Telegrams..... (8)	20,000	20,000
		Publication of Departmental Reports..... (9)	16,000	3,500
		Exhibits, Advertising and Other Informational Material..... (10)	100,000	90,000
		Office Stationery, Supplies and Equipment..... (11)	85,000	67,000
		Rental of Data Processing Equipment..... (11)	67,000	158,000
		Camp and Field Materials and Supplies..... (12)	142,000	132,000
		Other Materials and Supplies..... (12)	12,800	14,500
		Repairs and Upkeep of Buildings..... (14)	1,500	1,600
		Storage of Equipment and Supplies..... (15)	13,300	18,300
		Repairs and Upkeep of Camp and Field Equipment..... (17)	85,000	75,000
		Repairs and Upkeep of Other Equipment..... (17)	28,000	2,700
		Supply of Electricity..... (19)	400	400
		Membership, Pan-American Institute of Geography and History..... (20)	16,400	22,400
		Other Memberships..... (20)	600	600
		Grant to the Mining Association of British Columbia..... (20)	10,000	
		Laundry and Dry Cleaning..... (22)	1,000	1,000
		Sundries..... (22)	3,600	3,600
			2,260,100	1,946,200
		Expenditure		
		1963-64..... \$ 1,317,654		
		1964-65..... 1,632,065		
		1965-66 (estimated)..... 2,010,113		
		EXPLOSIVES ACT—ADMINISTRATION		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1	1			
3	2			
2	3			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		EXPLOSIVES ACT—ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
5	5			
15	15			
(15)	(15)			
		Salaries.....(1)	94,000	93,600
		Professional and Special Services.....(4)	1,200	1,100
		Travelling and Removal Expenses.....(5)	12,000	11,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	700	700
		Publication of Technical Reports.....(9)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,200
		Acquisition of Equipment.....(16)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	100	300
			114,500	113,200
		Expenditure Revenue		
		1963-64.....\$ 105,513 \$ 8,397		
		1964-65.....111,004 8,378		
		1965-66 (estimated).....119,400 11,500		
		MINERAL RESOURCES DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
2	1			
9	8			
15	9			
2	9			
1	1			
1				
7	1			
2	7			
	3			
1	1			
13	10			
8	9			
61	59			
(61)	(59)			
(1)	(1)			
(62)	(60)			
		Continuing Establishment.....	438,200	357,900
		Casuals and Others.....	12,000	10,000
		Salaries and wages (including \$1,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	450,200	367,900
		Overtime.....(1)	500	500
		Travelling and Removal Expenses.....(5)	28,000	33,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	3,100	3,100
		Publication of Technical Reports.....(9)	34,400	39,400
		Filmstrips and Photographs.....(10)	3,400	11,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		MINERAL RESOURCES DIVISION (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	6,900	6,900
		Materials and Supplies..... (12)	300	300
		Repairs and Upkeep of Equipment..... (17)	300	300
		Sundries..... (22)	600	600
			527,800	463,700
		Expenditure		
		1963-64..... \$ 415,132		
		1964-65..... 452,805		
		1965-66 (estimated)..... 517,200		
		RESOURCES DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1				
2				
10				
8				
2				
1				
1				
7				
3				
35				
(35)				
		Salaries..... (1)	235,000	
		Allowances..... (2)	4,000	
		Professional and Special Services..... (4)	12,000	
		Travelling and Removal Expenses..... (5)	20,000	
		Freight, Express and Cartage..... (6)	1,000	
		Telephones and Telegrams..... (8)	7,000	
		Publication of Reports..... (9)	5,000	
		Exhibits, Advertising and Displays..... (10)	10,000	
		Office Stationery, Supplies and Equipment..... (11)	11,000	
		Materials and Supplies..... (12)	6,000	
		Rental of Equipment..... (18)	4,000	
			315,000	
		Total, Vote 1.....	3,217,400	2,523,100
		Expenditure Revenue		
		1963-64..... \$ 1,838,299 \$ 8,397		
		1964-65..... 2,195,874 8,378		
		1965-66 (estimated)..... 2,646,713 11,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-Use Field Survey Equipment		
		Acquisition of Camp and Field Equipment.....(16)	470,000	457,000
		Acquisition of Other Equipment.....(16)	43,000	216,000
			513,000	673,000
		Expenditure		
		1963-64.....\$ 293,577		
		1964-65.....454,997		
		1965-66 (estimated).....671,000		
		Vote 10—Contributions to the Provinces, pur- suant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources... (20)	4,527,500	6,665,000
		Expenditure		
		1963-64.....\$ 8,132,491		
		1964-65.....6,072,033		
		1965-66 (estimated).....7,146,707		
		Vote 15—Subventions in respect to Eastern Coal under agreements entered into pur- suant to the Atlantic Provinces Power Development Act..... (20)	2,000,000	1,800,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....2,400,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Vote 20—Administration, Operation and Maintenance including purchases of air photography, the expenses of the Interdepartmental Committee on Air Surveys, the expenses of the National Advisory Committee on Control Surveys and Mapping, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights, and grants as detailed in the Estimates		
		BRANCH ADMINISTRATION INCLUDING A GRANT OF \$1,000 TO THE CANADIAN INSTITUTE OF SURVEYING AND \$12,000 FOR GRANTS IN AID OF SURVEYING AND MAPPING RESEARCH IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500–\$20,000)		
2	2	(\$14,000–\$16,000)		
3	3	(\$12,000–\$14,000)		
3		(\$10,000–\$12,000)		
3	3	(\$8,000–\$10,000)		
5	2	(\$6,000–\$8,000)		
1		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
2	2	(\$8,000–\$10,000)		
3	1	(\$6,000–\$8,000)		
8	5	(\$4,000–\$6,000)		
		Clerical:		
1	1	(\$6,000–\$8,000)		
12	11	(\$4,000–\$6,000)		
11	10	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
56	42			
(56)	(42)	Continuing Establishment.....	309,500	247,600
(2)	(1)	Casuals and Others.....	12,000	4,000
(58)	(43)	Salaries and Wages (including \$3,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	321,500	251,600
		Overtime.....(1)	500	500
		Professional and Special Services.....(4)	39,000	38,000
		Travelling and Removal Expenses.....(5)	12,100	5,500
		Freight, Express and Cartage.....(6)	4,000	2,500
		Telephones and Telegrams.....(8)	2,000	2,000
		Publication of Technical Reports.....(9)	8,400	8,400
		Films.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	22,000	22,000
		Materials and Supplies.....(12)	7,300	1,400
		Acquisition of Equipment.....(16)	31,000	
		Repairs and Upkeep of Motor Vehicles.....(17)	300	300
		Rental of Equipment.....(18)	1,000	
		Grant to the Canadian Institute of Surveying.....(20)	1,000	1,000
		Grants in aid of Surveying and Mapping Research in Canadian Universities.....(20)	12,000	10,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Travelling Expenses of Members of the National Advisory Committee on Control Surveys and Mapping.....(22)	4,000	3,000
		Sundries.....(22)	1,800	800
			472,900	352,000
		Expenditure Revenue		
		1963-64.....\$ 203,130 \$ 233,236		
		1964-65.....239,077 277,712		
		1965-66 (estimated).....375,100 286,018		
		GEODETTIC SURVEY OF CANADA		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
17	2	(\$10,000-\$12,000)		
11	24	(\$8,000-\$10,000)		
8	12	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
3	4	(\$4,000-\$6,000)		
		Clerical:		
5	4	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
67	67	Prevailing Rate Positions: (Seasonal)		
122	122			
(77)	(77)	Continuing Establishment.....	491,000	526,300
(30)	(30)	Casuals and Others.....	100,000	100,000
(107)	(107)	Salaries and Wages (including \$3,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	591,000	626,300
		Overtime.....(1)	25,000	3,500
		Allowances.....(2)	15,000	16,000
		Professional and Special Services.....(4)	5,400	5,400
		Travelling Expenses—Field.....(5)	52,000	47,000
		Travelling and Removal Expenses—Other.....(5)	3,500	2,000
		Freight, Express and Cartage.....(6)	15,200	13,800
		Telephones and Telegrams.....(8)	2,400	2,300
		Publication of Technical Reports.....(9)	1,600	1,300
		Office Stationery, Supplies and Equipment.....(11)	5,500	5,500
		Materials and Supplies.....(12)	70,000	66,000
		Construction or Acquisition of Buildings and Land.....(13)	10,000	25,000
		Rental of Land.....(15)	3,600	4,400
		Acquisition of Equipment.....(16)	64,000	30,000
		Repairs and Upkeep of Equipment.....(17)	25,000	23,000
		Charter of Aircraft.....(18)	191,000	211,000
		Rental of Other Equipment.....(18)	14,000	3,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		GEODETIC SURVEY OF CANADA (Continued)		
		Unemployment Insurance Contributions.....(21)	700	800
		Sundries.....(22)	700	700
			1,095,600	1,087,500
		Expenditure		
		1963-64.....	\$1,144,149	
		1964-65.....	1,022,986	
		1965-66 (estimated).....	1,106,700	
		INTERNATIONAL BOUNDARY COMMISSION INCLUD- ING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE UNITED STATES GOVERNMENT OF BINDING ANNUAL REPORTS AND MAINTAINING BOUNDARY RANGE LIGHTS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Clerical:		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Seasonal)		
1	1			
1	1			
2	2			
1	1			
1	1			
20	20			
26	26			
(13)	(13)	Continuing Establishment.....	79,000	78,060
(1)	(1)	Casuals and Others.....	3,500	4,140
(14)	(14)	Salaries and Wages (including \$700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	82,500	82,200
		Overtime.....(1)	500	
		Allowances.....(2)	2,000	2,000
		Travelling Expenses—Field.....(5)	7,100	5,000
		Travelling and Removal Expenses—Other.....(5)	2,000	1,300
		Freight, Express and Cartage.....(6)	600	500
		Telephones and Telegrams.....(8)	300	200
		Publication of Technical Reports.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Materials and Supplies.....(12)	8,900	10,000
		Rental of Buildings and Land.....(15)	100	200
		Acquisition of Equipment.....(16)	200	200
		Repairs and Upkeep of Equipment.....(17)	5,300	5,700
		Charter of Aircraft.....(18)	3,000	3,000
		Rental of Other Equipment.....(18)	3,500	2,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERO- NAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		INTERNATIONAL BOUNDARY COMMISSION (Continued)		
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	400	400
			117,400	113,900
		Less—Amount Recoverable from United States Government.....(34)	800	800
			116,600	113,100
		Expenditure		
		1963-64.....\$ 102,236		
		1964-65.....102,456		
		1965-66 (estimated).....118,300		
		TOPOGRAPHICAL SURVEYS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
5	4	(\$12,000-\$14,000)		
13	7	(\$10,000-\$12,000)		
23	28	(\$8,000-\$10,000)		
6	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
22	13	(\$8,000-\$10,000)		
131	135	(\$6,000-\$8,000)		
49	52	(\$4,000-\$6,000)		
		Clerical:		
4	3	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Seasonal)		
301	299			
(272)	(270)	Continuing Establishment.....	1,748,000	1,721,900
(22)	(23)	Casuals and Others.....	66,000	71,000
(294)	(293)			
		Salaries and Wages (including \$101,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,814,000	1,792,900
		Overtime.....(1)	18,000	3,000
		Allowances.....(2)	20,000	25,000
		Professional and Special Services.....(4)	25,000	
		Travelling Expenses—Field.....(5)	55,000	60,000
		Travelling and Removal Expenses—Other.....(5)	3,500	3,000
		Freight, Express and Cartage.....(6)	12,000	15,000
		Telephones, Telegrams and Cables.....(8)	5,500	5,500
		Publication of Technical Reports.....(9)	1,000	700
		Office Stationery, Supplies and Equipment.....(11)	17,000	16,000
		Materials and Supplies.....(12)	80,000	79,000
		Rental of Buildings and Land.....(15)	1,500	1,000
		Acquisition of Equipment.....(16)	159,000	77,000
		Repairs and Upkeep of Equipment.....(17)	48,000	47,000
		Charter of Aircraft.....(18)	226,000	213,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		TOPOGRAPHICAL SURVEYS (Continued)		
		Rental of Other Equipment..... (18)	5,000	10,000
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	3,000	3,500
			2,494,000	2,352,100
		Expenditure		
		1963-64..... \$ 2,196,318		
		1964-65..... 2,142,408		
		1965-66 (estimated)..... 2,453,000		
		LEGAL SURVEYS AND AERONAUTICAL CHARTS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
10	3	(\$10,000-\$12,000)		
6	11	(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
17	13	(\$8,000-\$10,000)		
43	39	(\$6,000-\$8,000)		
20	27	(\$4,000-\$6,000)		
		Clerical:		
6	5	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
182	179	Continuing Establishment.....	762,000	752,700
(137)	(134)	Casuals and Others.....	38,000	38,000
(9)	(9)			
(146)	(143)	Salaries and Wages (including \$15,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	800,000	790,700
		Overtime..... (1)	10,000	2,500
		Allowances..... (2)	14,300	14,300
		Professional and Special Services..... (4)	65,000	53,700
		Travelling Expenses—Field..... (5)	64,000	64,000
		Travelling and Removal Expenses—Other..... (5)	2,000	4,000
		Freight, Express and Cartage..... (6)	2,000	2,000
		Telephones and Telegrams..... (8)	2,600	2,300
		Publication of Technical Reports..... (9)	15,000	15,000
		Office Stationery, Supplies and Equipment..... (11)	5,500	5,500
		Materials and Supplies..... (12)	15,000	15,000
		Acquisition of Equipment..... (16)	20,000	28,000
		Repairs and Upkeep of Equipment..... (17)	7,200	7,200
		Charter of Aircraft..... (18)	5,000	2,300
		Rental of Other Equipment..... (18)	2,000	2,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		LEGAL SURVEYS AND AERONAUTICAL CHARTS (Continued)		
		Unemployment Insurance Contributions..... (21)	600	600
		Sundries..... (22)	2,300	2,100
			1,032,500	1,011,700
		Expenditure		
		1963-64..... \$ 864,752		
		1964-65..... 902,170		
		1965-66 (estimated)..... 1,042,200		
		PROVINCIAL AND TERRITORIAL BOUNDARY SURVEYS		
		Professional, Technical and Other Assistance..... (4)	6,000	11,500
		Travelling Expenses—Field..... (5)	500	1,500
		Freight, Express and Cartage..... (6)	100	300
		Materials and Supplies..... (12)	1,500	4,000
		Acquisition of Equipment..... (16)	300	100
		Repairs and Upkeep of Equipment..... (17)	200	200
		Charter of Aircraft..... (18)	500	5,000
		Rental of Other Equipment..... (18)	600	200
		Sundries..... (22)	300	200
			10,000	23,000
		(Further Details)		
		Alberta—Northwest Territories Boundary Survey.....		8,000
		Manitoba—Saskatchewan Boundary Survey.....	10,000	15,000
			10,000	23,000
		Expenditure		
		1963-64..... \$ 250		
		1964-65..... 14,077		
		1965-66 (estimated)..... 21,000		
		MAP COMPILED AND REPRODUCTION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
	1			
2	1			
10	10			
153	84			
77	133			
1	10			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		MAP COMPILATION AND REPRODUCTION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
6	6	(\$4,000–\$6,000)		
6	5	(Under \$4,000)		
258	252			
(258)	(252)			
(1)	(1)			
		Continuing Establishment.....	1,520,000	1,470,200
		Casuals and Others.....	7,000	7,000
(259)	(253)			
		Salaries and Wages (including \$137,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,527,000	1,477,200
		Overtime..... (1)	4,000	4,200
		Travelling and Removal Expenses..... (5)	3,000	2,000
		Freight, Express and Cartage..... (6)	1,800	1,500
		Telephones and Telegrams..... (8)	3,000	2,500
		Office Stationery, Supplies and Equipment..... (11)	12,000	8,000
		Materials and Supplies..... (12)	382,000	411,000
		Acquisition of Equipment..... (16)	182,000	130,000
		Repairs and Upkeep of Equipment..... (17)	25,000	25,000
		Sundries..... (22)	6,000	5,800
			2,145,800	2,067,200
		1963-64..... Expenditure \$ 1,712,964		
		1964-65..... 1,718,332		
		1965-66 (estimated)..... 2,075,400		
		PURCHASES OF AIR PHOTOGRAPHY AND THE EXPENSES OF THE INTERDEPARTMENTAL COMMITTEE ON AIR SURVEYS..... (12)	600,000	600,000
		1963-64..... Expenditure \$ 455,580		
		1964-65..... 448,073		
		1965-66 (estimated)..... 493,000		
		AIR PHOTO PRODUCTION UNIT		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	(\$10,000–\$12,000)		
1	1	(\$8,000–\$10,000)		
13	4	(\$6,000–\$8,000)		
49	36	(\$4,000–\$6,000)		
	22	(Under \$4,000)		
		Clerical:		
3	2	(\$4,000–\$6,000)		
1	2	(Under \$4,000)		
1	1	Prevailing Rate Positions: (Full Time)		
69	69			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		AIR PHOTO PRODUCTION UNIT (Continued)		
(69)	(69)	Continuing Establishment.....	305,500	298,800
(1)	(1)	Casuals and Others.....	4,000	2,000
(70)	(70)	Salaries and Wages (including \$24,800 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	309,500	300,800
		Overtime.....(1)	500	2,000
		Travelling and Removal Expenses.....(5)	2,500	1,500
		Freight, Express and Cartage.....(6)	1,760	1,500
		Telephones and Telegrams.....(8)	2,000	1,600
		Office Stationery, Supplies and Equipment.....(11)	5,000	1,800
		Materials and Supplies.....(12)	254,000	140,000
		Repairs and Upkeep of Buildings.....(14)	5,000	5,000
		Rental of Buildings.....(15)	11,640	
		Acquisition of Equipment.....(16)	23,100	40,000
		Repairs and Upkeep of Equipment.....(17)	6,000	4,600
		Sundries.....(22)	1,000	1,000
			622,000	499,800
		1963-64..... Expenditure \$..... Revenue \$.....		
		1964-65..... 330,274 101,194		
		1965-66 (estimated)..... 501,000 145,694		
		Total, Vote 20.....	8,589,400	8,106,400
		1963-64..... Expenditure \$ 6,679,379 \$ 233,236		
		1964-65..... 6,918,853 378,906		
		1965-66 (estimated)..... 8,185,700 431,712		
		MARINE SURVEYS AND RESEARCH		
		Vote 25—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1	2	Senior Officer 1 (\$14,500-\$18,000)		
8	3	(\$14,000-\$16,000)		
28	17	(\$12,000-\$14,000)		
17	15	(\$10,000-\$12,000)		
45	32	(\$8,000-\$10,000)		
26	33	(\$6,000-\$8,000)		
3	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
11	12	(\$10,000-\$12,000)		
43	33	(\$8,000-\$10,000)		
196	156	(\$6,000-\$8,000)		
145	115	(\$4,000-\$6,000)		
2	18	(Under \$4,000)		
	6	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SURVEYS AND RESEARCH (Continued)		
		Vote 25 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
4	2	(\$6,000-\$8,000)		
52	43	(\$4,000-\$6,000)		
41	31	(Under \$4,000)		
10	10	Prevailing Rate Positions:		
		(Full Time)		
193	193	Ships' Officers and Crews:		
485	485	(Full Time)		
		(Seasonal)		
1,312	1,210	Continuing Establishment.....	4,815,500	4,170,100
(1,077)	(974)	Casuals and Others.....	92,500	80,000
(17)	(18)			
(1,094)	(992)	Salaries and Wages (including \$110,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay.).....(1)	4,908,000	4,250,100
		Overtime.....(1)	523,000	300,000
		Allowances.....(2)	76,500	110,000
		Professional and Special Services.....(4)	298,000	258,000
		Travelling Expenses—Field.....(5)	187,000	194,000
		Travelling and Removal Expenses—Other.....(5)	116,000	88,000
		Freight, Express and Cartage.....(6)	47,000	45,000
		Telephones and Telegrams.....(8)	33,200	30,000
		Publication of Technical Reports.....(9)	63,000	61,000
		Office Stationery, Supplies and Equipment.....(11)	97,700	95,000
		Materials and Supplies.....(12)	1,492,000	1,200,000
		Repairs and Upkeep of Buildings and Works.....(14)	60,000	62,000
		Rental of Buildings and Land.....(15)	8,500	8,000
		Repairs and Upkeep of Ships and Boats.....(17)	528,000	533,000
		Repairs and Upkeep of Other Equipment.....(17)	248,600	200,000
		Charter of Aircraft, Vessels and Other Equipment..(18)	365,000	318,000
		Water and Electricity.....(19)	53,300	44,000
		Membership, International Hydrographic Bureau....(20)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	17,000	17,000
		Laundry and Dry Cleaning.....(22)	14,900	17,000
		Sundries.....(22)	39,500	46,001
			9,181,200	7,881,101
		Expenditure Revenue		
		1963-64.....\$ 6,031,983 \$ 82,465		
		1964-65.....6,861,788 92,296		
		1965-66 (estimated).....8,591,000 101,995		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	93,000	206,000
		Construction of Ships and Boats.....(16)	5,670,000	2,000,000
		Acquisition of Equipment.....(16)	1,480,000	1,533,000
			7,243,000	3,739,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SURVEYS AND RESEARCH (Continued)		
		Vote 30 (Continued)		
		Expenditure		
		1963-64.....	\$ 932,160	
		1964-65.....	2,151,541	
		1965-66 (estimated).....	3,664,000	
		GEOLOGICAL RESEARCH		
		Vote 35—Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Geological Sciences, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, Canada's fee for membership in the International Union of Geological Sciences and \$150,000 for grants in aid of Geological Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
85	7	(\$14,000-\$16,000)		
69	98	(\$12,000-\$14,000)		
4	46	(\$10,000-\$12,000)		
45	35	(\$8,000-\$10,000)		
17	24	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5	5	(\$8,000-\$10,000)		
103	57	(\$6,000-\$8,000)		
73	108	(\$4,000-\$6,000)		
	9	(Under \$4,000)		
		Clerical:		
33	31	(\$4,000-\$6,000)		
23	24	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
55	55	(Seasonal)		
516	504	Continuing Establishment.....	3,509,000	3,673,200
(479)	(467)	Casuals and Others.....	471,500	325,000
(100)	(102)			
(579)	(569)	Salaries and Wages (including \$81,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,980,500	3,998,200
		Overtime.....(1)	74,500	25,000
		Allowances.....(2)	41,000	50,000
		Professional and Special Services.....(4)	1,440,000	1,373,000
		Travelling Expenses—Field.....(5)	254,000	285,000
		Travelling and Removal Expenses—Other.....(5)	61,000	44,000
		Freight, Express and Cartage.....(6)	48,000	60,000
		Telephones and Telegrams.....(8)	24,500	22,000
		Publication of Technical Reports.....(9)	63,000	75,000
		Printing of Maps.....(9)	2,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	80,000
		Materials and Supplies.....(12)	329,000	348,000
		Rental of Buildings and Land.....(15)	1,000	2,000
		Repairs and Upkeep of Equipment.....(17)	76,000	75,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL RESEARCH (Continued)		
		Vote 35 (Continued)		
		Charter of Aircraft..... (18)	266,000	400,000
		Rental of Other Equipment..... (18)	20,000	36,000
		Membership, International Union of Geological Sciences..... (20)	2,000	2,000
		Other Memberships..... (20)	500	500
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference..... (20)	5,000	5,200
		Grants in Aid of Geological Research in Canadian Universities..... (20)	150,000	150,000
		Unemployment Insurance Contributions..... (21)	400	400
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences..... (22)	3,600	3,600
		Sundries..... (22)	15,000	13,000
			6,927,000	7,057,900
		Expenditure		
		1963-64..... \$ 6,374,991		
		1964-65..... 6,591,104		
		1965-66 (estimated)..... 6,854,100		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,742,000	365,000
		Acquisition of Equipment..... (16)	456,000	389,000
			2,198,000	754,000
		Expenditure		
		1963-64..... \$ 265,179		
		1964-65..... 363,924		
		1965-66 (estimated)..... 754,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Vote 45—Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Mining and Mineral Processing, Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$100,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
79	6	(\$14,000-\$16,000)		
115	113	(\$12,000-\$14,000)		
5	75	(\$10,000-\$12,000)		
55	51	(\$8,000-\$10,000)		
18	29	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)		
		Vote 45 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
1	1	(\$8,000–\$10,000)		
6	5	(\$6,000–\$8,000)		
139	67	(\$4,000–\$6,000)		
120	174	(Under \$4,000)		
1	13	Clerical:		
		(\$6,000–\$8,000)		
1	2	(\$4,000–\$6,000)		
48	39	(Under \$4,000)		
13	17	Prevailing Rate Positions:		
		(Full time)		
60	60			
664	654	Continuing Establishment.....	4,681,500	4,943,840
(664)	(654)	Casuals and Others.....	71,000	65,000
(13)	(14)			
(677)	(668)	Salaries and Wages (including \$104,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,752,500	5,008,840
		Less—Amount to be provided by Department of National Defence..... (34)	17,500	14,940
		Net Salaries and Wages.....	4,735,000	4,993,900
		Overtime..... (1)	14,000	18,000
		Professional and Special Services..... (4)	131,000	135,000
		Travelling and Removal Expenses..... (5)	116,000	115,000
		Freight, Express and Cartage..... (6)	7,500	9,000
		Telephones and Telegrams..... (8)	25,500	25,500
		Publication of Technical Reports..... (9)	25,000	27,500
		Films and Photographs..... (10)	4,400	21,000
		Office Stationery, Supplies and Equipment..... (11)	29,500	30,500
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	28,000	25,000
		Materials and Supplies..... (12)	338,000	357,000
		Rental of Laboratory and Office Space..... (15)	11,000	16,000
		Repairs and Upkeep of Equipment..... (17)	55,000	52,000
		Memberships..... (20)	2,500	2,500
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing..... (20)	800	600
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities..... (20)	100,000	50,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing..... (22)	1,000	1,000
		Sundries..... (22)	16,500	10,400
			5,640,700	5,889,900
		Expenditure Revenue		
		1963-64..... \$ 4,835,133 \$ 8,908		
		1964-65..... 5,209,656 8,270		
		1965-66 (estimated)..... 5,745,729 9,230		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)		
		Vote 50—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	10,000	118,000
		Acquisition of Equipment..... (16)	568,000	796,000
			578,000	914,000
		Expenditure		
		1963-64..... \$ 454,932		
		1964-65..... 467,758		
		1965-66 (estimated)..... 860,000		
		GEOGRAPHICAL SURVEYS AND RESEARCH		
		Vote 55—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names, the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		(14,000—\$16,000)		
		(12,000—\$14,000)		
		(10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		Technical Operational and Service:		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Seasonal)		
2	1			
11	5			
4	12			
12	8			
20	9			
1	1			
14	7			
15	34			
3	1			
8	6			
9	10			
1	1			
100	95			
(99)	(94)			
(16)	(16)			
(115)	(110)			
		Continuing Establishment.....	542,600	426,200
		Casuals and Others.....	93,000	95,000
		Salaries and Wages (including \$16,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	635,600	521,200
		Less—Amount to be provided by Department of Forestry..... (34)	22,600	
		Net Salaries and Wages.....	613,000	521,200
		Overtime..... (1)	10,000	2,500
		Allowances..... (2)	3,500	4,000
		Professional and Special Services..... (4)	10,000	9,700
		Travelling Expenses—Field..... (5)	37,000	45,000
		Travelling and Removal Expenses—Other..... (5)	9,200	7,400
		Freight, Express and Cartage..... (6)	17,000	16,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A-DEPARTMENT (Continued)		
		GEOGRAPHICAL SURVEYS AND RESEARCH (Continued)		
		Vote 55 (Continued)		
		Telephones and Telegrams.....(8)	4,800	4,000
		Publication of Technical Reports.....(9)	41,000	30,000
		Filmstrips.....(10)	2,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	14,500	13,000
		Subscriptions, Textbooks and Other Major Library Acquisitions.....(11)	7,600	
		Materials and Supplies.....(12)	44,000	29,000
		Acquisition of Equipment.....(16)	37,000	21,000
		Repairs and Upkeep of Equipment.....(17)	4,000	3,000
		Charter of Aircraft.....(18)	72,000	60,000
		Rental of Other Equipment.....(18)	2,000	700
		Membership, International Geographical Union.....(20)	550	550
		Other Memberships.....(20)		100
		Grant to Canadian Association of Geographers.....(20)	750	750
		Grant to the University of British Columbia in aid of Research in Foreign Geography.....(20)		1,000
		Grants in aid of Geographical Research in Canadian Universities.....(20)	25,000	
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names(22)	1,000	1,000
		Travelling Expenses of Members of the National Committee for Canada of the International Geographical Union.....(22)	2,500	1,700
		Travelling Expenses of Members of the National Advisory Committee on Geographical Research(22)	3,000	1,000
		Sundries.....(22)	900	600
			962,300	774,200
		Expenditure		
		1963-64.....\$ 557,695		
		1964-65.....739,518		
		1965-66 (estimated).....938,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
A—DEPARTMENT (Continued)				
RESEARCH IN ASTRONOMY AND GEOPHYSICS				
Vote 60—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and grants and contributions as detailed in the Estimates				
DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING THE EXPENSES OF THE NATIONAL COMMITTEE FOR CANADA OF THE INTERNATIONAL ASTRONOMICAL UNION, CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL ASTRONOMICAL UNION, AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,500-\$20,000)		
12	5	(\$14,000-\$16,000)		
27	18	(\$12,000-\$14,000)		
6	23	(\$10,000-\$12,000)		
32	22	(\$8,000-\$10,000)		
3	8	(\$6,000-\$8,000)		
Technical, Operational and Service:				
1		(\$8,000-\$10,000)		
33	20	(\$6,000-\$8,000)		
17	26	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
2	2	(Part Time)		
1	1	(Seasonal)		
Clerical:				
14	13	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
Prevailing Rate Positions:				
1	1	(Full Time)		
6	6	(Seasonal)		
158	152	Continuing Establishment.....	1,154,000	1,038,900
(152)	(146)	Casuals and Others.....	55,000	65,000
(11)	(11)			
(163)	(157)	Salaries and Wages (including \$14,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,209,000	1,103,900
		Overtime.....(1)	6,000	10,000
		Allowances.....(2)	10,000	14,000
		Professional and Special Services.....(4)	251,000	167,000
		Travelling Expenses—Field.....(5)	115,000	103,000
		Travelling and Removal Expenses—Other.....(5)	48,000	37,000
		Freight, Express and Cartage.....(6)	30,000	20,000
		Telephones and Telegrams.....(8)	19,000	16,000
		Publication of Technical Reports.....(9)	38,000	40,000
		Office Stationery, Supplies, and Equipment.....(11)	33,000	35,000
		Materials and Supplies.....(12)	227,000	177,000
		Repairs and Upkeep of Buildings and Works.....(14)	33,000	28,000
		Repairs and Upkeep of Equipment.....(17)	39,000	39,000
		Charter of Aircraft.....(18)	157,000	275,000
		Rental of Other Equipment.....(18)	21,000	26,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 60 (Continued)		
		DOMINION OBSERVATORY, OTTAWA (Continued)		
		Supply of Electricity.....(19)	20,000	18,000
		Membership Fee, International Astronomical Union.....(20)	880	800
		Other Membership Fees.....(20)	120	100
		Grant to Royal Astronomical Society of Canada.....(20)	5,000	3,500
		Grants in aid of Research in Astronomy and Geophysics in Canadian Universities.....(20)	10,000	10,000
		Contribution to the International Seismological Fund.....(20)	15,000	
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22)	2,000	2,000
		Sundries.....(22)	10,000	10,000
			2,299,000	2,135,300
		Expenditure		
		1963-64.....\$ 1,724,509		
		1964-65.....1,783,912		
		1965-66 (estimated).....2,172,000		
		DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C.—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	2	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
1	1	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
35	30			
(35)	(30)	Continuing Establishment.....	234,000	202,700
(2)	(2)	Casuals and Others.....	10,000	12,000
(37)	(32)	Salaries and Wages (including \$5,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	244,000	214,700
		Overtime.....(1)	1,000	1,000
		Professional and Special Services.....(4)	4,400	8,600
		Travelling Expenses—Field.....(5)	2,700	3,700
		Travelling and Removal Expenses—Other.....(5)	19,000	19,000
		Freight, Express and Cartage.....(6)	500	500
		Telephones and Telegrams.....(8)	2,300	1,900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 60 (Continued)		
		DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C. (Continued)		
		Publication of Technical Reports.....(9)	8,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	6,600	6,400
		Materials and Supplies.....(12)	12,000	12,500
		Repairs and Upkeep of Buildings and Works.....(14)	22,000	26,000
		Repairs and Upkeep of Equipment.....(17)	6,500	7,500
		Water and Electricity.....(19)	8,500	7,800
		Sundries.....(22)	1,000	1,000
			339,000	319,100
		Expenditure		
		1963-64.....\$ 203,120		
		1964-65.....234,115		
		1965-66 (estimated).....307,000		
		Total, Vote 60.....	2,638,000	2,454,400
		Expenditure		
		1963-64.....\$ 1,927,629		
		1964-65.....2,018,027		
		1965-66 (estimated).....2,479,000		
		Vote 65—Construction or Acquisition of Buildings, Works, Land and Equipment		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	194,000	145,000
		Acquisition of Equipment.....(16)	730,000	628,000
			924,000	773,000
		Expenditure		
		1963-64.....\$ 424,363		
		1964-65.....771,139		
		1965-66 (estimated).....760,000		
		DOMINION ASTROPHYSICAL OBSERVATORY, VIC- TORIA, B.C.—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of the Queen Elizabeth II Observatory, including purchases of land.....(13)	515,000	1,750,000
		Construction or Acquisition of Other Buildings, Works and Land.....(13)	34,000	45,000
		Acquisition of the Queen Elizabeth II Observatory Telescope.....(16)	826,000	503,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 65 (Continued)		
		DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C. (Continued)		
		Acquisition of Other Equipment.....(16)	46,000	92,000
			1,421,000	2,390,000
		Expenditure		
		1963-64.....\$ 57,454		
		1964-65.....77,329		
		1965-66 (estimated).....2,390,000		
		Total, Vote 65.....	2,345,000	3,163,000
		Expenditure		
		1963-64.....\$ 481,817		
		1964-65.....848,468		
		1965-66 (estimated).....3,150,000		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES		
		Vote 70—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys, and \$50,000 for grants to Universities for Hydrologic Research		
		WATER RESEARCH BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
8		(\$12,000-\$14,000)		
10		(\$10,000-\$12,000)		
26		(\$8,000-\$10,000)		
12		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
24		(\$6,000-\$8,000)		
28		(\$4,000-\$6,000)		
		Clerical:		
2		(\$4,000-\$6,000)		
7		(Under \$4,000)		
121		Continuing Establishment.....	797,000	
(121)		Casuals and Others.....	44,000	
(6)				

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		WATER RESEARCH BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(127)		Salaries and Wages..... (1)	841,000	
		Overtime..... (1)	3,500	
		Allowances..... (2)	5,000	
		Professional and Special Services..... (4)	130,500	
		Travelling Expenses—Field..... (5)	80,000	
		Travelling and Removal Expenses—Other..... (5)	15,000	
		Freight, Express and Cartage..... (6)	9,500	
		Telephones and Telegrams..... (8)	3,000	
		Publication of Technical Reports..... (9)	13,500	
		Office Stationery, Supplies and Equipment..... (11)	13,200	
		Materials and Supplies..... (12)	150,000	
		Repairs and Upkeep of Buildings and Works..... (14)	10,000	
		Rental of Buildings and Land..... (15)	500	
		Repairs and Upkeep of Equipment..... (17)	10,400	
		Rental of Equipment..... (18)	10,000	
		Electricity..... (19)	700	
		Memberships..... (20)	500	
		Sundries..... (22)	7,200	
			1,303,500	
		WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S SHARE OF THE EXPENSES OF THE INTERNATIONAL EXECUTIVE COUNCIL, WORLD POWER CONFERENCE, AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCE OF MANITOBA AND OF THE PROVINCE OF ONTARIO OF THE COST OF REGULATING THE LEVELS OF LAKE OF THE WOODS AND LAC SEUL AND THE AMOUNT OF THE SHARES OF PROVINCIAL AND OUTSIDE AGENCIES OF THE COST OF HYDROMETRIC SURVEYS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	1			
4	2			
20	17			
23	13			
57	65			
3	2			
1				
133	105			
34	33			
1	2			
1	1			
50	43			
25	25			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
7	4	Prevailing Rate Positions: (Full Time)		
362 (362) (23)	314 (314) (18)	Continuing Establishment.....	2,181,000	1,857,000
		Casuals and Others.....	90,000	70,500
(385)	(332)	Salaries and Wages.....(1)	2,271,000	1,927,500
		Overtime.....(1)	15,000	6,000
		Isolation and Other Allowances.....(2)	17,000	17,000
		Professional and Special Services.....(4)	828,000	465,000
		Travelling Expenses—Field Investigations.....(5)	185,000	150,000
		Travelling Expenses—Head Office.....(5)	43,000	28,000
		Removal Expenses.....(5)	15,000	12,000
		Freight, Express and Cartage.....(6)	12,000	12,000
		Postage.....(7)		4,500
		Telephones, Telegrams and Other Communication Services.....(8)	33,000	30,000
		Publication of Departmental Reports and Other Material.....(9)	18,000	18,000
		Office Stationery, Supplies and Equipment.....(11)	36,000	33,000
		Materials and Supplies.....(12)	66,000	61,000
		Rental of Land and Buildings.....(15)	20,000	10,000
		Repairs and Upkeep of Equipment.....(17)	61,000	46,500
		Rental of Equipment.....(18)	170,000	130,000
		Municipal or Public Utility Services.....(19)	22,000	22,000
		Canada's share of the expenses of the International Executive Council, World Power Conference....(20)	350	350
		Grants to Universities for Hydrologic Research....(20)	50,000	
		Membership Fees.....(20)	250	250
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	2,600	2,100
			3,865,500	2,975,500
		Less—Estimated amount recoverable from provin- cial and outside agencies.....(34)	60,000	60,000
			3,805,500	2,915,500
		Expenditure Revenue		
		1963-64.....\$ 1,888,619 \$ 136,110		
		1964-65.....2,093,000 118,735		
		1965-66 (estimated).....2,825,000 111,781		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		NELSON RIVER—EXPENDITURES IN CONNECTION WITH INVESTIGATIONS TO BE CARRIED OUT IN ACCORD- ANCE WITH AN AGREEMENT ENTERED INTO BE- TWEEN CANADA AND MANITOBA..... (20)	500,000	868,500
		Expenditure		
		1963-64..... \$ 450,000		
		1964-65..... 781,505		
		1965-66 (estimated)..... 868,495		
		Total, Vote 70.....	5,609,000	3,784,000
		Expenditure Revenue		
		1963-64..... \$ 2,338,619 \$ 136,110		
		1964-65..... 2,374,505 118,735		
		1965-66 (estimated)..... 3,693,495 111,781		
		Vote 75—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys		
		WATER RESEARCH BRANCH—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	30,000	
		Construction or Acquisition of Equipment..... (16)	211,000	
			241,000	
		WATER RESOURCES BRANCH—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works. (13)	590,000	704,800
		Acquisition of Equipment..... (16)	410,000	363,000
			1,000,000	1,067,800
		Less—Estimated amount recoverable from provin- cial and outside agencies..... (34)	135,000	78,400
			865,000	989,400
		Expenditure		
		1963-64..... \$ 282,301		
		1964-65..... 295,886		
		1965-66 (estimated)..... 700,000		
		Total, Vote 75.....	1,106,000	989,400
		Expenditure		
		1963-64..... \$ 282,301		
		1964-65..... 295,886		
		1965-66 (estimated)..... 700,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 80—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	712,500	700,000
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....	200,000	200,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,700,000	1,100,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway....	7,400,000	7,400,000
		Contribution to the Province of British Columbia towards the construction of the North and West Vancouver flood control program.....	500,000	
		Contribution to the Province of British Columbia towards the construction of flood control works in Alberni, B.C.....	202,500	
		(20)	10,715,000	9,400,000
		Expenditure		
		1963-64.....	\$ 7,600,015	
		1964-65.....	8,949,500	
		1965-66 (estimated).....	9,615,000	
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended)..... (20)	13,800,000	14,300,000
		Expenditure		
		1963-64.....	\$ 14,967,203	
		1964-65.....	15,666,822	
		1965-66 (estimated).....	15,300,000	
		Vote 85—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
7	4	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
11	5	(\$6,000-\$8,000)		
1	7			
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
4		(\$4,000-\$6,000)		
11	15	(Seasonal)		
3	3			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL (Continued)		
		Vote 85 (Continued)		
		Salaried Positions: (continued)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
12	12	(Seasonal)		
56	56	Continuing Establishment.....	298,000	305,100
(49)	(49)	Casuals and Others.....	4,000	6,000
(1)	(1)			
(50)	(50)	Salaries and Wages (including \$4,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	302,000	311,100
		Overtime.....(1)	7,000	2,000
		Allowances.....(2)	10,000	10,000
		Professional and Special Services.....(4)	88,000	108,000
		Travelling Expenses—Field.....(5)	28,000	16,000
		Travelling and Removal Expenses—Other.....(5)	3,500	3,000
		Freight, Express and Cartage.....(6)	59,000	77,000
		Telephones and Telegrams.....(8)	4,000	4,200
		Publication of Technical Reports.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,500
		Materials and Supplies.....(12)	215,000	225,000
		Acquisition of Equipment.....(16)	99,000	114,000
		Repairs and Upkeep of Equipment.....(17)	62,000	62,000
		Charter of Aircraft and Rental of Other Equipment.....(18)	814,000	723,000
		Sundries.....(22)	4,000	4,000
			1,695,000	1,661,300
		Expenditure		
		1963-64.....\$ 1,502,982		
		1964-65.....1,478,926		
		1965-66 (estimated).....1,539,100		
		Appropriation not required for 1966-67		
		Payment of subsidy to San Antonio Gold Mines Limited during the 1965-66 and 1966-67 fiscal years in accordance with an agreement entered into by the Minister of Mines and Technical Surveys, with the approval of the Governor in Council, and the Government of Manitoba, the total cost of the subsidy to be borne in equal shares by the Government of Canada and the Government of Manitoba, the payments by the Government of Canada not to exceed \$45,000....(20)		45,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	15,500	16,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	18,300	18,100
		Contributions to Superannuation Account (Department of Finance).....	5,700	5,800
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,300	
		Employee surgical-medical insurance premiums (Department of Finance).....	600	500
		Carrying of franked mail (Post Office Department).....	700	900
			42,100	41,300
		Vote 100—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman (\$19,000)		
		Salaried positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
8	8	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
17	17			
(17)	(17)			
		Salaries.....(1)	111,500	111,000
		Professional and special services.....(4)	50,000	50,000
		Travelling expenses.....(5)	6,000	5,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	3,800	3,600
		Publication of Reports.....(9)	4,000	3,800
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,000
		Expenses of Board Members.....(22)	6,000	6,000
		Sundries.....(22)	1,500	1,500
			185,400	183,000
		Expenditure		
		1963-64.....\$ 123,383		
		1964-65.....189,200		
		1965-66 (estimated).....178,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—DOMINION COAL BOARD (Continued)		
		Statutory—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council and subsidy payments under an Act to place Canadian Coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964, AND MINES AND TECHNICAL SURVEYS VOTE 75D, 1965-66 ESTIMATES)..... (20)	22,326,500	22,300,000
		Expenditure		
		1963-64..... \$ 18,635,993		
		1964-65..... 22,850,000		
		1965-66 (estimated)..... 21,805,000		
		SUBSIDY PAYMENTS UNDER AN ACT TO PLACE CANADIAN COAL USED IN THE MANUFACTURE OF IRON AND STEEL ON A BASIS OF EQUALITY WITH IMPORTED COAL (CHAP. 34, R.S.)..... (20)	200,000	200,000
		Expenditure		
		1963-64..... \$ 236,108		
		1964-65..... 212,772		
		1965-66 (estimated)..... 200,000		
		Total, Statutory Item.....	22,526,500	22,500,000
		Expenditure		
		1963-64..... \$ 18,872,101		
		1964-65..... 23,062,772		
		1965-66 (estimated)..... 22,005,000		
		Appropriation not required for 1966-67		
		Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act..... (20)		730,000
		C—NATIONAL ENERGY BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	71,100	68,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,100	2,500
		Contributions to Superannuation Account (Department of Finance).....	42,500	35,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	7,400	
		Employee surgical-medical insurance premiums (Department of Finance).....	2,300	2,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	2,800	4,600
			130,300	112,800

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—NATIONAL ENERGY BOARD (Continued)		
		Vote 110—Administration		
1	1	Chairman (\$23,000)		
1	1	Vice-Chairman (\$20,000)		
3	3	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board (\$18,000-\$19,000)		
3	3	Assistant Chief Engineer, National Energy Board (\$16,000-\$17,000)		
1	1	Financial Adviser, National Energy Board (\$16,000-\$17,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Secretary, National Energy Board (\$17,000)		
4	4	(\$14,000-\$16,000)		
18	15	(\$12,000-\$14,000)		
12	8	(\$10,000-\$12,000)		
13	4	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
11	6	(\$6,000-\$8,000)		
2	5	(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
26	21	(\$4,000-\$6,000)		
12	13	(Under \$4,000)		
118	94			
(118)	(94)	Continuing Establishment.....	918,000	764,000
(2)	(1)	Casuals and Others.....	12,000	3,000
(120)	(95)	Salaries and Wages..... (1)	930,000	767,000
		Professional and Special Services..... (4)	85,000	85,000
		Travelling and Removal Expenses..... (5)	70,000	60,000
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	18,000	16,500
		Publications..... (9)	3,000	4,000
		Advertising..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	22,300	17,000
		Materials and Supplies..... (12)	1,500	1,300
		Sundries..... (22)	1,000	1,000
			1,133,000	954,000
		Expenditure		
		1963-64..... \$ 598,559		
		1964-65..... 679,221		
		1965-66 (estimated)..... 925,983		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 261)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 261)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,632,006,370 for the purposes of Votes 1, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,106,752,370 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year from the sale to military personnel of clothing and kit items and revenue received in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 261).....	5,640,000	5,204,855	435,145	
	DEFENCE SERVICES				
15	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces and \$1,750,000 for Grants to the Town of Oromocto (Details, page 265)...	1,420,115,000	1,420,579,860		464,860
	DEFENCE RESEARCH				
20	Defence Research Board—Operation and Maintenance (Details, page 276).....	30,526,000	27,153,000	3,373,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 277).....	4,828,000	5,569,000		741,000
30	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 278).....	5,800,000	5,788,000	12,000	
35	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 278).....	3,000,000	2,990,000	10,000	
		44,154,000	41,500,000	2,654,000	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	MUTUAL AID				
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with Section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$30,316,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$9,316,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 278).....	21,000,000	24,625,000	.....	3,625,000
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$5,000,000 (Details, page 279).....	1	1		
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the late Honourable Norman McLeod Rogers (Details, page 279).....	79,489,773	67,349,131	12,140,642	
50	Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 281).....	7,226	7,346	.....	120
		79,496,999	67,356,477	12,140,522	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	DEFENCE CONSTRUCTION (1951) LIMITED				
55	Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 281).....	2,250,000	2,085,000	165,000	
	SUMMARY				
	To be voted.....	1,493,166,227	1,494,002,062		835,835
	Authorized by Statute.....	79,523,773	67,383,131	12,140,642	
		1,572,690,000	1,561,385,193	11,304,807	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,445,700	3,761,500
		Accommodation (in this Department's own buildings).....	54,152,000	55,706,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,185,000	4,123,900
		Contributions to Superannuation Account (Department of Finance).....	9,898,300	12,117,700
		Contributions to Canada Pension Plan Account (Department of Finance).....	2,697,700	
		Employee surgical-medical insurance premiums (Department of Finance).....	3,497,300	3,589,200
		Employee compensation payments (Department of Labour).....	852,800	838,000
		Carrying of franked mail (Post Office Department).....	428,300	485,400
			80,157,100	80,621,700
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,632,006,370 for the purposes of Votes 1, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,106,752,370 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year from the sale to military personnel of clothing and kit items and revenue received in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION, INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, AND SUBJECT TO ALLOTMENT BY THE TREASURY BOARD, FOR TOTAL COMMITMENTS OF \$2,632,006,370 FOR THE PURPOSES OF VOTES 1, 15, 20, 25, 30, 35 AND 45 OF THIS DEPARTMENT REGARDLESS OF THE YEAR IN WHICH SUCH COMMITMENTS WILL COME IN COURSE OF PAYMENT (OF WHICH IT IS ESTIMATED THAT \$1,106,752,370 WILL COME DUE FOR PAYMENT IN FUTURE YEARS) AND AUTHORITY TO MAKE RECOVERABLE ADVANCES UNDER ANY OF THE SAID VOTES AND, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FROM THE SALE TO MILITARY PERSONNEL OF CLOTHING AND KIT ITEMS, AND REVENUE RECEIVED IN RESPECT OF ASSISTANCE RENDERED TO THE UNITED NATIONS, ANY PARTY OF THE NORTH ATLANTIC TREATY ORGANIZATION OR ANY PROVINCIAL OR MUNICIPAL GOVERNMENT		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
		Associate Deputy Minister (\$20,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
758	703	Continuing Establishment.....	4,132,180	3,745,620
(758)	(703)	Casuals and Others.....	17,820	4,380
(6)	(2)			
(764)	(705)	Civil Salaries and Wages.....(1)	4,150,000	3,750,000
		Civilian Allowances.....(2)	36,600	32,700
		Professional and Special Services.....(4)	5,000	4,000
		Travelling and Removal Expenses.....(5)	224,000	200,000
		Postage.....(7)	30,000	30,000
		Telephones, Telegrams and Other Communication Services.....(8)	42,000	42,000
		Publication of Departmental Reports and Other Material.....(9)	44,000	42,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	45,000	46,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	1,000	1,100
		All Other Expenditures.....(22)	49,025	48,000
			4,626,625	4,196,300
		Expenditure		
		1963-64.....\$ 3,462,209		
		1964-65.....3,576,441		
		1965-66 (estimated).....4,190,000		
		INFORMATION SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
	2	(\$12,000-\$14,000)		
2	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
5	5	(\$4,000-\$6,000)		
19	16	(Under \$4,000)		
29	27			
(29)	(27)			
		Civil Salaries.....(1)	115,000	142,000
		Pay and Allowances.....(3)	375,000	373,000
		Travelling and Removal Expenses.....(5)	30,000	30,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	5,000	12,000
		Publication of Departmental Reports and Other		
		Material.....(9)	197,000	130,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	300	
		All Other Expenditures.....(22)	44,700	75,000
			767,000	762,000
		Expenditure		
		1963-64.....\$		
		1964-65.....		
		1965-66 (estimated).....\$ 700,000		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES		
		Rifle Associations		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES (Continued)		
		Military Service Associations		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		Military, United Services Institutes and Others		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Chilliwack.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			100,865	101,045
		(20)	246,375	246,555

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES (Continued)		
		Expenditure		
		1963-64..... \$ 246,555		
		1964-65..... 246,195		
		1965-66 (estimated)..... 246,555		
		Total, Vote 1.....	5,640,000	5,204,855
		Expenditure		
		1963-64..... \$ 3,708,764		
		1964-65..... 3,822,636		
		1965-66 (estimated)..... 5,136,555		
		DEFENCE SERVICES		
		Vote 15—Operation and Maintenance and Construc- tion or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces and \$1,750,000 for Grants to the Town of Oromocto		
		CANADIAN FORCES		
		OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
3	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Director of Studies, Royal Military College (\$18,000-\$19,000)		
1	1	Director of Studies, College Militaire Royale (\$17,100-\$18,100)		
1	1	Director of Studies, Royal Roads (\$16,600-\$17,600)		
56	56	Professor (\$12,000-\$16,500)		
10	5	(\$14,000-\$16,000)		
77	26	(\$12,000-\$14,000)		
255	182	(\$10,000-\$12,000)		
307	403	(\$8,000-\$10,000)		
335	340	(\$6,000-\$8,000)		
16	12	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
16	16	(\$10,000-\$12,000)		
269	273	(\$8,000-\$10,000)		
2,640	1,418	(\$6,000-\$8,000)		
5,880	5,515	(\$4,000-\$6,000)		
5,274	6,949	(Under \$4,000)		
99	106	(Part Time)		
269	300	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
63	35	(\$6,000-\$8,000)		
2,683	2,716	(\$4,000-\$6,000)		
7,582	7,775	(Under 4,000)		
3	3	(Part Time)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
10,695	10,981	(Full Time)		
3	1	(Part Time)		
199	192	(Seasonal)		
		Ships' Officers and Crews:		
568	588	(Full Time)		
	1	(Seasonal)		
		Local Assistance Abroad:		
116	118	(Full Time)		
		Command Pool:		
675	650	(Full Time)		
38,100	38,666			
2,695				
		Less: positions to remain unfilled pending reduction in establishments		
35,405	38,666			
(35,405)	(37,001)			
(505)	(966)			
		Continuing Establishment.....	159,186,000	151,081,240
		Casuals and Others.....	1,596,000	2,720,760
(35,910)	(37,967)			
		Civil Salaries and Wages..... (1)	160,782,000	153,802,000
		Overtime, Premium Pay and Other Credits..... (1)	4,020,000	3,998,000
		Civilian Allowances..... (2)	620,000	620,000
		Pay and Allowances..... (3)	529,954,000	555,217,360
		Professional and Special Services:		
		Corps of Commissioners and Other Services... (4)	25,076,000	24,652,000
		Professional Fees, Architects, Engineers, etc.... (4)	1,400,000	795,000
		Medical, Dental, Hospital Services and Consultants Fees..... (4)	6,325,000	5,930,000
		Fees for Special Courses..... (4)	1,766,000	3,091,000
		Operation of Service Establishments and Provision of Facilities by Contract or Agreement.. (4)	16,054,000	8,941,000
		Dental Treatment Services..... (4)	99,000	122,000
		Travelling and Removal Expenses..... (5)	35,803,000	36,548,000
		Freight, Express and Cartage..... (6)	4,100,000	4,555,000
		Postage..... (7)	692,000	702,000
		Telephones, Telegrams and Other Communication Services..... (8)	21,135,000	25,317,000
		Publication of Departmental Reports and Other Material..... (9)	2,553,000	2,745,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	817,000	817,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	5,442,000	5,520,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	14,082,000	14,340,000
		Clothing and Personal Equipment..... (12)	15,092,000	11,819,000
		Dental Supplies..... (12)	305,000	310,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Materials and Supplies (Continued)		
		Fuels and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equip- ment..... (12)	28,104,000	28,991,000
		Food Supplies..... (12)	18,132,000	21,714,000
		Miscellaneous Materials and Supplies..... (12)	16,493,000	16,790,000
		Medical Supplies..... (12)	1,890,000	2,031,000
		Barrack, Hospital and Camp Stores..... (12)	5,945,000	5,288,000
		Repairs and Maintenance of Buildings, Works and Land..... (14)	38,080,000	35,807,000
		Rental of Land, Buildings and Works..... (15)	7,202,000	6,818,500
		Repairs and Upkeep of Equipment..... (17)	136,000,000	150,691,000
		Rental of Equipment..... (18)	500	500
		Municipal or Public Utility Services..... (19)	23,815,000	23,470,000
		Grants to the Town of Oromocto..... (20)	1,750,000	1,850,000
		Pensions, Superannuation and Other Benefits..... (21)	1,519,000	1,482,000
		All Other Expenditures..... (22)	6,782,000	5,405,500
			1,131,829,000	1,160,179,860
		Less—Estimated amount recoverable..... (34)	34,345,000	33,675,000
		Total, Operation and Maintenance, Canadian Forces....	1,097,484,000	1,126,504,860
		Expenditure		
		1963-64..... \$1,177,878,198		
		1964-65..... 1,129,501,070		
		1965-66 (estimated)..... 1,123,132,000		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings)..... (13)	1,460,000	552,000
		Construction of Buildings and Works..... (13)	26,540,000	24,013,000
		Major Equipment:		
		Ships..... (16)	36,734,000	22,864,000
		Armoured Fighting Vehicles..... (16)	13,178,000	17,912,000
		Aircraft and Engines..... (16)	118,560,000	111,498,000
		Ground Mobile Equipment..... (16)	13,050,000	14,790,000
		Armament Equipment..... (16)	3,475,000	4,583,000
		Electronic and Communication Equipment..... (16)	38,173,000	31,888,000
		Special Training Equipment..... (16)	6,053,000	6,414,000
		Miscellaneous Technical Equipment..... (16)	19,400,000	8,414,000
		Ammunition and Bombs..... (16)	21,008,000	20,207,000
		Total, Construction, Acquisition, etc., Canadian Forces	297,631,000	263,135,000
		Expenditure		
		1963-64..... \$282,642,332		
		1964-65..... 239,608,290		
		1965-66 (estimated)..... 198,658,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		DEVELOPMENT		
		Development.....(16)	25,000,000	30,940,000
		Expenditure		
		1963-64.....\$ 12,460,214		
		1964-65.....17,813,700		
		1965-66 (estimated).....30,940,000		
		Total, Vote 15	1,420,115,000	1,420,579,860
		Expenditure		
		1963-64.....\$1,472,980,744		
		1964-65.....1,386,923,060		
		1965-66 (estimated).....1,352,730,000		
		(Further Details)		
		ROYAL CANADIAN NAVY		
		OPERATION AND MAINTENANCE		
		Royal Canadian Navy—Regular Force and General		
(8,780)	(9,321)	Civil Salaries and Wages.....(1)	43,555,000	42,218,000
		Overtime, Premium Pay and Other Credits.....(1)	1,612,000	1,600,000
		Civilian Allowances.....(2)	82,000	82,000
		Pay and Allowances.....(3)	90,254,000	91,442,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	3,250,000	2,293,000
		Professional Fees—Architects, Engineers, Land		
		Valuation and Legal.....(4)	281,000	160,000
		Medical, Hospital Services and Consultants Fees. (4)	696,000	667,000
		Fees for Special Courses.....(4)	350,000	473,000
		Operation of Service Establishments and Provi-		
		sion of Facilities by Contract or Agreement.. (4)	222,000	
		Travelling and Removal Expenses.....(5)	4,779,000	5,000,000
		Freight, Express and Cartage.....(6)	533,000	590,000
		Postage.....(7)	109,000	110,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	700,000	769,000
		Publication of Departmental Reports and Other		
		Material.....(9)	474,000	880,000
		Exhibits, Advertising, Films, Broadcasting and		
		Displays.....(10)	145,000	145,000
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	1,123,000	1,200,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating		
		Units.....(12)	1,991,000	1,800,000
		Clothing and Personal Equipment.....(12)	1,195,000	1,302,000
		Fuels and Lubricants for Ships, Aircraft, Mobile		
		Support Equipment and Mechanical Equip-		
		ment.....(12)	5,380,000	5,480,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		ROYAL CANADIAN NAVY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Navy—Regular Force and General (Continued)		
		Material and Supplies: (Continued)		
		Food Supplies.....(12)	5,570,000	5,952,000
		Miscellaneous Materials and Supplies.....(12)	5,386,000	5,910,000
		Medical and Dental Supplies.....(12)	302,000	334,000
		Barrack, Hospital and Camp Stores.....(12)	905,000	836,000
		Repairs and Upkeep of Buildings, Works and Land..(14)	3,800,000	3,500,000
		Rental of Land, Buildings and Works.....(15)	1,368,000	760,000
		Repairs and Upkeep of Equipment.....(17)	26,678,000	28,172,000
		Municipal or Public Utility Services.....(19)	3,585,000	3,600,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	420,000	404,000
		All Other Expenditures.....(22)	1,345,000	944,000
			206,090,000	206,623,000
		Less—Estimated amount recoverable.....(34)	968,000	1,175,000
			205,122,000	205,448,000
		Royal Canadian Naval Reserve		
(91)	(179)	Civil Salaries and Wages.....(1)	373,000	560,000
		Pay and Allowances.....(3)	1,400,000	1,425,000
		Travelling and Removal Expenses.....(5)	245,000	264,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)		5,000
			2,018,000	2,254,000
		Royal Canadian Sea Cadets		
(16)	(19)	Civil Salaries and Wages.....(1)	63,000	75,000
		Pay and Allowances.....(3)	437,000	412,000
		Travelling and Removal Expenses.....(5)	275,000	236,000
			775,000	723,000
		Total, Operation and Maintenance, Navy.....	207,915,000	208,425,000
		Expenditure		
		1963-64.....	\$217,303,514	
		1964-65.....	203,696,107	
		1965-66 (estimated).....	203,382,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		ROYAL CANADIAN NAVY (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings).....(13)	305,000	382,000
		Construction of Buildings and Works.....(13)	5,420,000	4,054,000
		Major Procurement of Equipment:		
		Ships.....(16)	36,734,000	22,864,000
		Aircraft.....(16)	23,400,000	21,000,000
		Ground Mobile Equipment.....(16)	863,000	900,000
		Armament Equipment.....(16)	1,290,000	2,400,000
		Electronic and Communication Equipment.....(16)	12,088,000	11,200,000
		Special Training Equipment.....(16)	1,769,000	2,700,000
		Miscellaneous Equipment.....(16)	1,864,000	1,000,000
		Ammunition and Bombs.....(16)	7,304,000	5,000,000
		Total, Construction, etc., Navy.....	91,037,000	71,500,000
		Expenditure		
		1963-64.....\$ 80,668,961		
		1964-65.....68,836,388		
		1965-66 (estimated).....58,050,000		
		Total, Royal Canadian Navy.....	298,952,000	279,925,000
		Expenditure		
		1963-64.....\$297,972,475		
		1964-65.....272,532,495		
		1965-66 (estimated).....261,432,000		
		CANADIAN ARMY		
		OPERATION AND MAINTENANCE INCLUDING GRANTS OF \$1,750,000 TO THE TOWN OF OROMOCTO		
		Canadian Army (Regular) and General		
(13,331)	(13,600)	Civil Salaries and Wages.....(1)	57,784,000	53,183,000
		Overtime, Premium Pay and Other Credits.....(1)	1,119,000	1,000,000
		Civilian Allowances.....(2)	115,000	115,000
		Pay and Allowances.....(3)	191,406,000	203,461,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services..(4)	8,465,000	10,870,000
		Architects, Engineers, Land Valuation and Legal Fees.....(4)	485,000	275,000
		Medical, Dental, Hospital Services and Con- sultants Fees.....(4)	3,226,000	3,017,000
		Fees for Special Courses.....(4)	580,000	1,000,000
		Operation of Service Establishments and Provision of Facilities by Contract or Agreement.....(4)	14,120,000	
		Dental Treatment Services.....(4)	99,000	122,000
		Travelling and Removal Expenses.....(5)	12,630,000	13,000,000

Positions (man-years)		Amount	
1966-67	1965-66	1966-67	1965-66
		\$	\$
		DEFENCE SERVICES (Continued)	
		Vote 15 (Continued)	
		(Further Details) (Continued)	
		CANADIAN ARMY (Continued)	
		OPERATION AND MAINTENANCE (Continued)	
		Canadian Army (Regular) and General (Continued)	
		Freight, Express and Cartage.....(6)	2,079,000 2,303,000
		Postage.....(7)	292,000 300,000
		Telephones, Telegrams and Other Communication Services.....(8)	2,443,000 2,700,000
		Publication of Departmental Reports and Other Material.....(9)	912,000 890,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	405,000 405,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	2,115,000 2,345,000
		Materials and Supplies:	
		Fuel for Heating, Cooking and Power Generating Units.....(12)	4,270,000 4,800,000
		Clothing and Personal Equipment.....(12)	9,702,000 6,150,000
		Dental Supplies.....(12)	305,000 310,000
		Fuels and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment.....(12)	1,550,000 1,944,000
		Food Supplies.....(12)	5,670,000 8,812,000
		Miscellaneous Materials and Supplies.....(12)	3,597,000 3,607,000
		Medical Supplies.....(12)	794,000 848,000
		Barrack, Hospital and Camp Stores.....(12)	3,856,000 2,642,000
		Repairs and Upkeep of Buildings, Works and Land..(14)	14,125,000 14,400,000
		Rental of Land, Buildings and Works.....(15)	2,393,000 2,700,000
		Repairs and Upkeep of Equipment.....(17)	12,630,000 8,004,000
		Municipal or Public Utility Services.....(19)	8,316,000 8,850,000
		Grants to the Town of Oromocto.....(20)	1,750,000 1,850,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	597,000 580,000
		All Other Expenditures.....(22)	3,450,000 2,864,000
		Less—Estimated amount recoverable.....(34)	371,280,000 363,347,000
			4,176,000 1,500,000
			367,104,000 361,847,000
		Canadian Army Militia including Canadian Officers Training Corps	
(518)	(1,156)	Civil Salaries and Wages.....(1)	2,000,000 3,840,000
		Overtime, Premium Pay and Other Credits.....(1)	194,000 60,000
		Pay and Allowances.....(3)	10,292,000 11,508,000
		Travelling and Removal Expenses.....(5)	410,000 425,000
			12,896,000 15,833,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		CANADIAN ARMY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Army Cadets		
(218)	(250)	Civil Salaries and Wages (Casuals and Others)..... (1)	673,000	650,000
		Overtime, Premium Pay and Other Credits..... (1)	62,000	75,000
		Pay and Allowances..... (3)	2,531,000	2,490,000
		Travelling and Removal Expenses..... (5)	320,000	275,000
			3,586,000	3,490,000
		Total, Operation and Maintenance, Army.....	383,586,000	381,170,000
		Expenditure		
		1963-64..... \$396,346,896		
		1964-65..... 383,517,000		
		1965-66 (estimated)..... 390,821,000		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings)..... (13)	1,120,000	100,000
		Construction of Buildings and Works..... (13)	9,645,000	9,459,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles..... (16)	13,178,000	17,912,000
		Aircraft and Engines..... (16)	4,378,000	
		Ground Mobile Equipment..... (16)	4,105,000	8,154,000
		Armament Equipment..... (16)	2,185,000	1,890,000
		Electronic and Communication Equipment..... (16)	9,015,000	3,688,000
		Special Training Equipment..... (16)	208,000	111,000
		Miscellaneous Equipment..... (16)	5,087,000	2,140,000
		Ammunition and Bombs..... (16)	11,135,000	8,746,000
		Total, Construction, etc., Army.....	60,056,000	52,200,000
		Expenditure		
		1963-64..... \$ 58,058,791		
		1964-65..... 50,000,000		
		1965-66 (estimated)..... 52,902,000		
		Total, Canadian Army.....	443,642,000	433,370,000
		Expenditure		
		1963-64..... \$454,405,087		
		1964-65..... 433,517,000		
		1965-66 (estimated)..... 443,723,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		ROYAL CANADIAN AIR FORCE		
		OPERATION AND MAINTENANCE		
		Royal Canadian Air Force—Regular and General		
(11,848)	(12,087)	Civil Salaries and Wages.....(1)	49,873,000	46,711,000
		Overtime, Premium Pay and Other Credits.....(1)	962,000	1,200,000
		Civilian Allowances.....(2)	423,000	423,000
		Pay and Allowances.....(3)	231,077,000	242,152,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	13,331,000	11,448,000
		Professional Fees—Architects, Engineers, Land		
		Valuation and Legal.....(4)	634,000	360,000
		Medical, Dental, Hospital Services and Con-		
		sultants Fees.....(4)	2,403,000	2,246,000
		Fees for Special Courses.....(4)	836,000	1,618,000
		Operation of Service Establishments and Provi-		
		sion of Facilities by Contract or Agree-		
		ment.....(4)	1,712,000	8,941,000
		Travelling and Removal Expenses.....(5)	16,727,000	16,932,000
		Freight, Express and Cartage.....(6)	1,476,000	1,650,000
		Postage.....(7)	279,000	280,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	17,947,000	21,803,000
		Publication of Departmental Reports and Other		
		Material.....(9)	1,152,000	960,000
		Exhibits Advertising, Films, Broadcasting and		
		Displays.....(10)	267,000	267,000
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(11)	2,129,000	1,900,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating		
		Units.....(12)	7,800,000	7,740,000
		Clothing and Personal Equipment.....(12)	4,195,000	4,367,000
		Fuels and Lubricants for Ships, Aircraft, Mobile		
		Support Equipment and Mechanical Equip-		
		ment.....(12)	21,169,000	21,567,000
		Food Supplies.....(12)	6,892,000	6,950,000
		Miscellaneous Materials and Supplies.....(12)	7,430,000	7,182,000
		Medical and Dental Supplies.....(12)	794,000	849,000
		Barrack, Hospital and Camp Stores.....(12)	1,184,000	1,810,000
		Repairs and Upkeep of Buildings, Works and Land..(14)	20,148,000	17,900,000
		Rental of Land, Buildings and Works.....(15)	3,439,000	3,357,000
		Repairs and Upkeep of Equipment.....(17)	96,692,000	114,476,000
		Municipal or Public Utility Services.....(19)	11,894,000	11,000,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	500,000	491,000
		All Other Expenditures.....(22)	1,984,000	1,594,000
			525,349,000	558,174,000
		Less—Estimated amount recoverable.....(34)	29,201,000	31,000,000
			496,148,000	527,174,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		ROYAL CANADIAN AIR FORCE (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Air Force (Reserve)		
(21)	(14)	Civil Salaries and Wages.....(1)	68,000	40,000
		Pay and Allowances.....(3)	1,378,000	1,256,000
		Travelling and Removal Expenses.....(5)	27,000	27,000
			1,473,000	1,323,000
		Royal Canadian Air Cadets		
(28)	(29)	Civil Salaries and Wages (Casuals and Others).....(1)	87,000	88,000
		Pay and Allowances.....(3)	1,148,000	1,040,000
		Travelling and Removal Expenses.....(5)	105,000	89,000
			1,340,000	1,217,000
		Total, Operation and Maintenance, Air.....	498,961,000	529,714,000
		Expenditure		
		1963-64.....\$557,091,083		
		1964-65.....535,435,880		
		1965-66 (estimated).....521,860,000		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings).....(13)	35,000	70,000
		Construction of Buildings and Works.....(13)	11,475,000	10,500,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	90,782,000	90,498,000
		Ground Mobile Equipment.....(16)	8,082,000	5,736,000
		Armament Equipment.....(16)		293,000
		Electronic and Communication Equipment.....(16)	17,070,000	17,000,000
		Special Training Equipment.....(16)	4,076,000	3,603,000
		Miscellaneous Technical Equipment.....(16)	12,199,000	5,074,000
		Ammunition and Bombs.....(16)	2,569,000	6,461,000
		Total, Construction, etc., Air.....	146,288,000	139,235,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		ROYAL CANADIAN AIR FORCE (Continued)		
		CONSTRUCTION OR ACQUISITION (Continued)		
		Expenditure		
		1963-64.....	\$143,720,643	
		1964-65.....	120,582,334	
		1965-66 (estimated).....	87,446,000	
		Total, Royal Canadian Air Force.....	645,249,000	668,949,000
		Expenditure		
		1963-64.....	\$700,811,726	
		1964-65.....	656,018,214	
		1965-66 (estimated).....	609,306,000	
		INSPECTION SERVICES		
		OPERATION AND MAINTENANCE		
(1,059)	(1,312)	Civil Salaries and Wages.....(1)	6,306,000	6,437,000
		Overtime.....(1)	71,000	63,000
		Pay and Allowances.....(3)	31,000	31,360
		Professional and Special Services.....(4)	30,000	41,000
		Travelling and Removal Expenses.....(5)	285,000	300,000
		Freight, Express and Cartage.....(6)	12,000	12,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	45,000	45,000
		Publication of Departmental Reports and Other Material.....(9)	15,000	15,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	75,000	75,000
		Materials and Supplies.....(12)	106,000	91,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	7,000
		Rental of Land, Buildings and Works.....(15)	2,000	1,500
		Repairs and Upkeep of Equipment.....(17)		39,000
		Rental of Equipment.....(18)		500
		Municipal or Public Utility Services.....(19)	20,000	20,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,000
		All Other Expenditures.....(22)	3,000	3,500
			7,022,000	7,195,860
		Expenditure		
		1963-64.....	\$ 7,136,705	
		1964-65.....	6,852,083	
		1965-66 (estimated).....	7,069,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details) (Continued)		
		INSPECTION SERVICES (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Acquisition of Equipment..... (16)	250,000	200,000
		Expenditure		
		1963-64..... \$ 193,936		
		1964-65..... 189,568		
		1965-66 (estimated)..... 260,000		
		Total, Inspection Services.....	7,272,000	7,395,860
		Expenditure		
		1963-64..... \$ 7,330,641		
		1964-65..... 7,041,651		
		1965-66 (estimated)..... 7,329,000		
		DEVELOPMENT		
		Development..... (16)	25,000,000	30,940,000
		Expenditure		
		1963-64..... \$ 12,460,214		
		1964-65..... 17,813,700		
		1965-66 (estimated)..... 30,940,000		
		Total, Vote 15	1,420,115,000	1,420,579,860
		Expenditure		
		1963-64..... \$1,472,980,744		
		1964-65..... 1,386,923,060		
		1965-66 (estimated)..... 1,352,730,000		
		DEFENCE RESEARCH		
		Vote 20—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
643	671	Administrative and Professional		
1,306	1,308	Technical, Operational and Service		
579	597	Clerical		
		Prevailing Rate Positions:		
305	305	(Full Time)		
2,833	2,881			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE RESEARCH (Continued)		
		Vote 20 (Continued)		
(2,833) (93)	(2,881) (88)	Continuing Establishment.....	17,976,000	16,055,000
		Casuals and Others.....	390,000	350,000
(2,926)	(2,969)	Civil Salaries and Wages..... (1)	18,366,000	16,405,000
		Overtime..... (1)	165,000	143,000
		Civilian Allowances..... (2)	205,000	215,000
		Pay and Allowances..... (3)	300,000	287,000
		Professional and Special Services..... (4)	314,000	199,000
		Travelling and Removal Expenses..... (5)	806,000	778,000
		Freight, Express and Cartage..... (6)	89,000	93,000
		Postage..... (7)	5,000	5,000
		Telephones, Telegrams and Other Communication Services..... (8)	178,000	186,000
		Publication of Departmental Reports and Other Material..... (9)	48,000	31,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	18,000	18,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	329,000	300,000
		Materials and Supplies..... (12)	3,258,000	3,069,000
		Repairs and Upkeep of Buildings and Works..... (14)	595,000	543,000
		Rental of Land, Buildings and Works..... (15)	11,000	11,000
		Repairs and Upkeep of Equipment..... (17)	626,000	571,000
		Rental of Equipment..... (18)	319,000	149,000
		Municipal or Public Utility Services..... (19)	380,000	365,000
		Contributions and Grants..... (20)	2,547,000	2,090,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	20,000	21,000
		All Other Expenditures..... (22)	1,947,000	1,674,000
			30,526,000	27,153,000
		Expenditure		
		1963-64..... \$ 25,112,433		
		1964-65..... 25,268,229		
		1965-66 (estimated)..... 27,942,337		
		Vote 25—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,662,000	1,575,000
		Acquisition of Equipment..... (16)	3,166,000	3,994,000
			4,828,000	5,569,000
		Expenditure		
		1963-64..... \$ 5,087,558		
		1964-65..... 5,034,339		
		1965-66 (estimated)..... 5,569,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		DEFENCE RESEARCH (Continued)		
		Vote 30—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board..... (22)	5,800,000	5,788,000
		Expenditure		
		1963-64..... \$ 2,582,726		
		1964-65..... 3,839,266		
		1965-66 (estimated)..... 5,126,177		
		Vote 35—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board..... (22)	3,000,000	2,990,000
		Expenditure		
		1963-64..... \$ 810,411		
		1964-65..... 2,575,929		
		1965-66 (estimated)..... 2,990,000		
		MUTUAL AID		
		Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$30,316,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$9,316,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid.....	6,000,000	11,625,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	3,776,000	3,025,000
		NATO Aircrew Training.....	5,540,000	4,400,000
		Contributions to Infrastructure and NATO Military Budgets.....	15,000,000	13,000,000
			20,540,000	17,400,000
		Total, Mutual Aid.....	30,316,000	32,050,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		MUTUAL AID (Continued)		
		Vote 45 (Continued)		
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	3,776,000	3,025,000
		Less—NATO Aircrew Training (Provided for in Defence Services Vote 15).....	5,540,000	4,400,000
		Provided by this Vote.....(20)	21,000,000	21,625,000
		Expenditure		
		1963-64..... \$ 28,857,121		
		1964-65..... 27,540,912		
		1965-66 (estimated)..... 18,625,000		
		GENERAL		
		Vote 48—To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$5,000,000....(22)	1	1
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the late Honourable Norman McLeod Rogers		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT, (CHAP. 63, R.S., AS AMENDED).....(21)	9,777,000	9,030,000
		Expenditure		
		1963-64..... \$ 7,877,329		
		1964-65..... 8,148,863		
		1965-66 (estimated)..... 9,030,000		
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959).....(21)	69,510,273	58,116,631
		Expenditure		
		1963-64..... \$136,154,950		
		1964-65..... 72,214,867		
		1965-66 (estimated)..... 71,556,631		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Payments under Parts I-IV (Continued)		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).... (21)	200,000	200,000
		Expenditure		
		1963-64..... \$ 155,030		
		1964-65..... 163,257		
		1965-66 (estimated)..... 200,000		
		ANNUITY TO THE WIDOW OF THE LATE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTE OF 1940)..... (21)	2,500	2,500
		Total, Statutory Item.....	79,489,773	67,349,131
		Expenditure		
		1963-64..... \$144,189,809		
		1964-65..... 80,526,987		
		1965-66 (estimated)..... 80,789,131		
		Vote 50—Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Com- monwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such depend- ents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization		
		CIVIL PENSIONS AS DETAILED IN THE ESTIMATES		
		Robert Allen.....	193	193
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(21)	2,810	2,810
		Expenditure		
		1963-64..... \$ 2,809		
		1964-65..... 2,809		
		1965-66 (estimated)..... 2,810		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 50 (Continued)		
		TO AUTHORIZE IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDENTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDENTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDENTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION..... (21)	4,416	4,536
		Expenditure		
		1963-64..... \$ 4,512		
		1964-65..... 4,791		
		1965-66 (estimated)..... 4,536		
		Total, Vote 50.....	7,226	7,346
		Expenditure		
		1963-64..... \$ 7,321		
		1964-65..... 7,600		
		1965-66 (estimated)..... 7,346		
		DEFENCE CONSTRUCTION (1951) LIMITED		
		Vote 55—Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board..... (22)	2,250,000	2,085,000
		Expenditure		
		1963-64..... \$ 2,509,824		
		1964-65..... 2,200,166		
		1965-66 (estimated)..... 2,085,000		

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 285).....	6,781,500	6,370,500	411,000	
5	Acquisition of Equipment (Details, page 286)...	507,700	407,700	100,000	
		7,289,200	6,778,200	511,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	871,500	768,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	61,400	64,700
		Contributions to Superannuation Account (Department of Finance).....	298,800	287,300
		Contributions to Canada Pension Plan Account (Department of Finance).....	65,300	
		Employee surgical-medical insurance premiums (Department of Finance).....	27,600	24,500
		Employee compensation payments (Department of Labour).....	4,500	4,300
		Carrying of franked mail (Post Office Department).....	5,100	16,700
			1,334,200	1,165,800
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	120,800	120,300
		Administration.....	382,600	354,000
		General Services.....	528,200	544,600
		Allotted during 1965-66 from the Finance Contingencies		
		Vote for increases in rates of pay.....		8,000
			1,031,600	1,026,900
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	335,700	323,600
		International Newsreels.....	85,200	79,600
		General Program.....	1,603,800	1,455,500
		Films for Television.....	907,500	765,100
		Filmstrip Production.....	93,800	89,200
		Photo Services.....	130,500	124,000
		Allotted during 1965-66 from the Finance Contingencies		
		Vote for increases in rates of pay.....		89,500
			3,156,500	2,926,500
		DISTRIBUTION OF FILMS		
		Administration.....	273,500	250,000
		Canadian Distribution.....	1,341,000	1,267,000
		International Distribution.....	714,800	679,300
		Information and Promotion of Films.....	264,100	220,300
		Allotted during 1965-66 from the Finance Contingencies		
		Vote for increases in rates of pay.....		500
			2,593,400	2,417,100
		Total—Administration, Production and Distribution of Films and Other Visual Materials.....(10)	6,781,500	6,370,500
		Expenditure Revenue		
		1963-64.....	\$ 5,536,300	\$ 551,311
		1964-65.....	6,046,000	762,564
		1965-66 (estimated).....	6,370,500	710,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 5—Acquisition of Equipment.....(16)	507,700	407,700
		Expenditure		
		1963-64.....	\$ 207,631	
		1964-65.....	307,633	
		1965-66 (estimated).....	407,700	
		(Personnel Establishment Details)		
		NATIONAL FILM BOARD		
		Salaried Positions:		
		Administrative and Professional:		
		Government Film Commissioner (\$23,000)		
1	1	Senior Assistant and Director of Production		
1	1	(French) (\$17,500)		
1	1	Senior Assistant and Director of Production		
		(English) and General Manager of Production		
		Operations (\$17,500)		
28	4	(\$14,000-\$16,000)		
6	24	(\$12,000-\$14,000)		
42	27	(\$10,000-\$12,000)		
95	119	(\$8,000-\$10,000)		
92	87	(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6		(\$12,000-\$14,000)		
22	5	(\$10,000-\$12,000)		
23	22	(\$8,000-\$10,000)		
73	96	(\$6,000-\$8,000)		
65	62	(\$4,000-\$6,000)		
4	10	(Under \$4,000)		
		Clerical:		
7		(\$6,000-\$8,000)		
166	166	(\$4,000-\$6,000)		
63	62	(Under \$4,000)		
696	692	Continuing Establishment		
(696)	(692)	Casuals		
(11)	(11)			
(707)	(703)			
		CANADIAN GOVERNMENT PHOTO CENTRE		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
9	10	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
18	18	Continuing Establishment		
(18)	(18)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance including the payment of \$500,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act, and grants as detailed in the Estimates (Details, page 289).....	1,857,200	1,863,900	.....	6,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	445,300	416,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	22,200	17,600
		Contributions to Superannuation Account (Department of Finance).....	22,400	23,500
		Contributions to Canada Pension Plan Account (Department of Finance).....	5,100	
		Employee surgical-medical insurance premiums (Department of Finance).....	2,000	2,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	7,800	6,300
			504,900	466,100
		Vote 1—Administration, Operation and Maintenance, including the payment of \$500,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act and grants as detailed in the Estimates		
		ADMINISTRATION, OPERATION AND MAINTENANCE, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 3 (\$18,500-\$23,000)		
1		(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
12	10	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
22	19	(\$4,000-\$6,000)		
		Clerical:		
18	17	(\$4,000-\$6,000)		
7	6	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
86	77	Continuing Establishment.....	533,000	425,000
(86)	(77)	Casuals and Others.....	12,000	9,000
(3)	(3)			
(89)	(80)	Salaries and Wages (including \$9,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	545,000	434,000
		Professional and Special Services..... (4)	225,000	190,000
		Travelling Expenses—Staff..... (5)	32,000	32,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	800	600
		Telephones and Telegrams..... (8)	10,000	9,000
		Publication of Departmental Reports, Catalogues and Other Material..... (9)	85,000	100,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Exhibitions, Advertising, Films and Displays..... (10)	274,000	244,000
		Office Stationery, Supplies and Equipment..... (11)	47,000	43,000
		Materials and Supplies..... (12)	41,000	38,000
		Acquisition of Equipment..... (16)	64,000	36,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Grant to Royal Canadian Academy of Arts..... (20)	8,000	8,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote interest in the fine and applied arts..... (20)	4,400	4,400
		Travelling Expenses—Other than Staff..... (22)	8,000	18,000
		Sundries..... (22)	8,000	9,000
			1,357,200	1,171,000
		Expenditure		
		1963-64..... \$ 824,949		
		1964-65..... 1,060,734		
		1965-66 (estimated)..... 1,171,000		
		PAYMENT TO THE NATIONAL GALLERY PURCHASE AC- COUNT FOR THE PURPOSE OF ACQUIRING WORKS OF ART IN CONFORMITY WITH SECTION 8 OF THE NATIONAL GALLERY ACT..... (22)	500,000	692,900
		Total, Vote 1.....	1,857,200	1,863,900
		Expenditure		
		1963-64..... \$ 1,067,949		
		1964-65..... 1,303,734		
		1965-66 (estimated)..... 1,863,900		

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 294).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including re- coverable expenditures on behalf of the Canada Pension Plan (Details, page 294).....	2,495,800	2,336,900	158,900	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue re- ceived during the year for prosthetic services (Details, page 295).....	9,309,200	7,261,200	2,048,000	
10	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Gover- nor in Council including authority, notwith- standing section 30 of the Financial Admini- stration Act, to make commitments for the current year not to exceed a total amount of \$40,407,080 (Details, page 300).....	32,794,000	32,000,000	794,000	
15	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Admini- stration Act, to make commitments for the current year not to exceed a total amount of \$26,959,631 (Details, page 302).....	20,000,000	20,000,000		
(S)	Contributions to the Provinces under agree- ments entered into pursuant to the Hospital Insurance and Diagnostic Services Act (De- tails, page 303).....	382,700,000	484,000,000	.....	101,300,000
		444,803,200	543,261,200	.....	98,458,000
	MEDICAL SERVICES				
20	Administration, Operation and Maintenance, including authority to make recoverable ad- vances in amounts not exceeding in the aggre- gate the total of all amounts to be paid by the Governments of the Provinces and Terri- tories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Re- serves other than Indians and to residents of the Territories other than Indians and Eski- mos (Details, page 303).....	33,290,000	32,148,500	1,141,500	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	MEDICAL SERVICES (Continued)				
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 304).	3,450,000	5,750,000	.....	2,300,000
		36,740,000	37,898,500	.....	1,158,500
	FOOD AND DRUG SERVICES				
30	Administration, Operation and Maintenance (Details, page 305).....	5,782,000	4,935,300	846,700	
35	Construction or Acquisition of Equipment (Details, page 306).....	370,000	265,000	105,000	
		6,152,000	5,200,300	951,700	
	WELFARE SERVICES				
40	Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates (Details, page 307)	5,503,800	5,600,000	.....	96,200
(S)	Family and Youth Allowances Payments (Details, page 310).....	608,500,000	599,500,000	9,000,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (Details, page 310)...	3,550,000	2,775,000	775,000	
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 311).....	38,920,000	75,010,000	.....	36,090,000
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Details, page 311).....	109,000,000	115,000,000	.....	6,000,000
(S)	Fitness and Amateur Sport—Payments (Details, page 311).....	5,000,000	5,000,000		
45	National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 312).....	2,000,000	1,500,000	500,000	
		772,473,800	804,385,000	.....	31,911,200
	SUMMARY				
	To be voted.....	118,544,800	114,571,900	3,972,900	
	Authorized by Statute.....	1,144,137,000	1,278,527,000	.....	134,390,000
		1,262,681,800	1,393,098,900	.....	130,417,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,055,500	2,646,300
		Accommodation (in this Department's own buildings)...	1,635,000	1,627,588
		Accounting and cheque issue services (Comptroller of the Treasury).....	7,052,700	6,982,800
		Contributions to Superannuation Account (Department of Finance).....	1,368,200	1,375,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	356,700	
		Employee surgical-medical insurance premiums (Department of Finance).....	116,700	110,400
		Employee compensation payments (Department of Labour).....	55,200	60,900
		Carrying of franked mail (Post Office Department)....	106,300	79,800
			13,746,300	12,883,188
		Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including recoverable expenditures on behalf of the Canada Pension Plan		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Special Assistant to Deputy Ministers,		
1	1	Health and Welfare (\$18,500-\$19,000)		
		(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
33	21	(\$10,000-\$12,000)		
22	17	(\$8,000-\$10,000)		
37	34	(\$6,000-\$8,000)		
16	21	(\$4,000-\$6,000)		
	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
14	12	(\$4,000-\$6,000)		
8	7	(Under \$4,000)		
5	6	Clerical:		
		(\$6,000-\$8,000)		
11	9	(\$4,000-\$6,000)		
169	144	(Under \$4,000)		
111	103	Prevailing Rate Positions:		
		(Full Time)		
4	4			
441	387			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
ADMINISTRATION (Continued)				
Vote 1 (Continued)				
(441)	(387)	Continuing Establishment.....	2,120,000	1,902,800
(12)	(10)	Casuals and Others.....	50,000	40,000
(453)	(397)	Salaries and Wages (including \$6,800 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,170,000	1,942,800
		Overtime..... (1)	15,000	12,000
		Professional and Special Services..... (4)	31,000	31,000
		Travelling Expenses—Staff..... (5)	53,000	47,200
		Freight, Express and Cartage..... (6)	2,500	2,100
		Postage..... (7)	6,000	5,800
		Telephones and Telegrams..... (8)	25,500	23,000
		Educational and Informational Publications..... (9)	52,500	47,500
		Educational and Informational Material Other than Publications..... (10)	55,000	51,000
		Office Stationery, Supplies and Equipment..... (11)	129,000	117,800
		Materials and Supplies..... (12)	2,000	1,800
		Acquisition of Equipment..... (16)	9,500	9,400
		Repairs and Upkeep of Equipment..... (17)	1,500	1,500
		Expenses of Delegates to International and Other Conferences..... (22)	31,000	31,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (22)	6,000	
		Sundries..... (22)	13,000	13,000
			2,602,500	2,336,900
		Less—Amount recoverable from the Canada Pension Plan Account..... (34)	106,700	
			2,495,800	2,336,900
		Expenditure 1963-64..... \$ 1,999,188 1964-65..... 2,220,590 1965-66 (estimated)..... 2,495,000		
HEALTH SERVICES				
Vote 5—Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services				
HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES				
Salaried Positions:				
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
6	6	Medical Officer 6 (\$18,000-\$19,000)		
6	5	Medical Officer 5 (\$16,000-\$17,000)		
1	1	Medical Officer 4 (\$14,600-\$16,100)		
8	10	(\$14,000-\$16,000)		
3	4	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
7	5	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION, (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
3	3	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
28	29	(\$4,000-\$6,000)		
10	10	(Under \$4,000)		
83	81	Continuing Establishment.....	664,000	510,000
(83)	(81)	Casuals and Others.....	16,000	6,000
(4)	(2)			
(87)	(83)	Salaries and Wages..... (1)	680,000	516,000
		Overtime..... (1)	2,500	2,000
		Professional and Special Services..... (4)	152,000	136,000
		Travelling Expenses—Staff..... (5)	47,000	44,000
		Freight, Express and Cartage..... (6)	2,200	2,200
		Telephones and Telegrams..... (8)	7,800	7,800
		Educational and Informational Publications..... (9)	48,100	67,000
		Educational and Informational Material Other than Publications..... (10)	78,000	35,000
		Office Stationery, Supplies and Equipment..... (11)	15,000	14,600
		Materials and Supplies..... (12)	10,000	13,000
		Grant to University of British Columbia towards the cost of construction of a Health Sciences Centre (20)	1,000,000	100,000
		Travelling Expenses—Other than Staff..... (22)	39,000	40,000
		Sundries..... (22)	1,400	1,100
			2,083,000	978,700
		Expenditure		
		1963-64..... \$ 528,724		
		1964-65..... 806,335		
		1965-66 (estimated)..... 1,060,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
9	6	Medical Officer 5 (\$16,000-\$17,000)		
4	2	Medical Officer 4 (\$14,600-\$16,100)		
1	1	Dental Officer 5 (\$14,600-\$16,100)		
3	1	(\$14,000-\$16,000)		
5	5	(\$12,000-\$14,000)		
3	2	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	5	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
10	9	(\$8,000-\$10,000)		
19	3	(\$6,000-\$8,000)		
165	2	(\$4,000-\$6,000)		
7		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
27	17	(Under \$4,000)		
21	11			
284	67			
(284)	(67)			
(3)	(3)			
		Continuing Establishment.....	1,637,500	538,000
		Casuals and Others.....	12,500	12,000
(287)	(70)			
		Salaries and Wages..... (1)	1,650,000	550,000
		Overtime..... (1)	2,000	1,500
		Professional and Special Services..... (4)	72,000	100,000
		Travelling Expenses—Staff..... (5)	57,000	43,000
		Freight, Express and Cartage..... (6)	12,500	5,800
		Postage..... (7)	2,000	
		Telephones and Telegrams..... (8)	9,000	5,500
		Educational and Informational Publications..... (9)	175,300	118,000
		Educational and Informational Material Other than Publications..... (10)	57,200	61,000
		Office Stationery, Supplies and Equipment..... (11)	11,000	7,600
		Materials and Supplies..... (12)	258,500	2,600
		Rental of Buildings..... (15)	60,000	
		Acquisition of Equipment..... (16)	5,000	300
		Repairs and Upkeep of Equipment..... (17)	3,500	500
		Municipal or Public Utility Services..... (19)	20,500	
		Travelling Expenses—Other than Staff..... (22)	39,500	37,000
		Sundries..... (22)	4,000	1,800
			2,439,000	934,600
		Less—Amounts recoverable for Prosthetic Services. (34)	1,134,300	
			1,304,700	934,600
		Expenditure		
		1963-64..... \$ 720,902		
		1964-65..... 790,556		
		1965-66 (estimated)..... 863,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		Medical Officer 5 (\$16,000-\$17,000)		
		Medical Officer 4 (\$14,600-\$16,100)		
		Principal Research Scientist (\$15,000-\$16,500)		
		(\$14,000-\$16,000)		
5	5	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
1		(\$3,000-\$10,000)		
16	8	(\$6,000-\$8,000)		
31	20			
18	27			
37	36			
25	26			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	1	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
47	24	(\$6,000-\$8,000)		
109	104	(\$4,000-\$6,000)		
28	38	(Under \$4,000)		
		Clerical:		
35	34	(\$4,000-\$6,000)		
19	13	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
3	3	(Part Time)		
393	344	Continuing Establishment.....	2,231,000	2,029,000
(392)	(343)	Casuals and Others.....	59,000	28,000
(14)	(7)			
(406)	(350)	Salaries and Wages (including \$62,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,290,000	2,057,000
		Overtime..... (1)	15,000	12,000
		Professional and Special Services..... (4)	78,000	70,000
		Travelling Expenses—Staff..... (5)	125,000	100,000
		Freight, Express and Cartage..... (6)	10,000	9,200
		Postage..... (7)	4,000	4,000
		Telephones and Telegrams..... (8)	18,000	16,000
		Educational and Informational Publications..... (9)	44,000	20,000
		Educational and Informational Material Other than Publications..... (10)	4,000	500
		Office Stationery, Supplies and Equipment..... (11)	74,000	56,000
		Laboratory Materials and Supplies..... (12)	389,000	334,000
		Rental of Buildings..... (15)	25,000	
		Acquisition of Equipment..... (16)	490,000	300,000
		Repairs and Upkeep of Equipment..... (17)	14,000	12,000
		Rental of Boats..... (18)	2,500	2,000
		Municipal or Public Utility Services..... (19)	1,500	700
		Travelling Expenses—Advisory Board Members and Others..... (22)	13,000	15,000
		Laundry and Other Sundry Items..... (22)	12,000	9,000
			3,609,000	3,017,400
		Expenditure		
		1963-64..... \$ 2,542,733		
		1964-65..... 2,734,280		
		1965-66 (estimated)..... 3,032,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		GRANTS TO HEALTH ORGANIZATIONS, AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	25,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,000
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	15,000	15,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	15,000
		Traffic Injury Research Foundation.....	25,000	
		(20)	167,500	132,500
		Expenditure		
		1963-64..... \$	117,750	
		1964-65.....	147,750	
		1965-66 (estimated).....	132,500	
		EMERGENCY HEALTH SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 5 (\$16,000-\$17,000)		
3	3	Medical Officer 4 (\$14,600-\$16,100)		
2	2	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
4	5	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
		Clerical:		
10	9	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
63	63			
(63)	(63)	Continuing Establishment.....	354,000	365,000
(4)	(2)	Casuals and Others.....	16,000	6,000
(67)	(65)	Salaries and Wages (including \$24,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	370,000	371,000
		Overtime..... (1)	2,500	2,000
		Professional and Special Services..... (4)	30,000	30,000
		Travelling Expenses—Staff..... (5)	23,000	23,000
		Freight, Express and Cartage..... (6)	75,000	57,500
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	3,000	3,000
		Educational and Informational Publications..... (9)	31,500	31,500
		Educational and Informational Material Other than Publications..... (10)	21,800	16,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		EMERGENCY HEALTH SERVICES (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	5,000	5,000
		Materials and Supplies.....(12)	1,560,000	1,560,000
		Rental of Buildings.....(15)	75,000	75,000
		Acquisition of Equipment.....(16)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	1,500	1,000
		Travelling Expenses—Other than Staff.....(22)	5,000	7,000
		Sundries.....(22)	1,600	900
			2,145,000	2,198,000
		Expenditure		
		1963-64.....\$ 2,958,454		
		1964-65.....2,319,244		
		1965-66 (estimated).....2,035,000		
		Total, Vote 5.....	9,309,200	7,261,200
		Expenditure		
		1963-64.....\$ 6,868,563		
		1964-65.....6,798,165		
		1965-66 (estimated).....7,122,500		
		Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,407,080		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 10 (Continued)		
		Assistance to the Provinces (Continued)		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,501,330	4,424,510
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	300,000
		Other Health Grants—		
		Newfoundland.....	1,097,322	1,093,994
		Prince Edward Island.....	385,539	385,269
		Nova Scotia.....	1,508,368	1,515,902
		New Brunswick.....	1,274,064	1,275,538
		Quebec.....	10,113,679	10,040,717
		Ontario.....	11,535,353	11,367,630
		Manitoba.....	1,843,443	1,844,728
		Saskatchewan.....	1,815,013	1,810,671
		Alberta.....	2,670,035	2,651,704
		British Columbia.....	3,220,142	3,154,667
		Northwest Territories.....	89,245	90,019
		Yukon Territory.....	53,547	57,611
		Total, General Health Grants.....	40,407,080	40,012,960
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for payments estimated at \$7,613,080 to the Province of Quebec which will be made in accordance with the Agreements reached under the Established Programs (Interim Arrangements) Act.....	7,613,080	8,012,960
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	32,794,000	32,000,000
		Expenditure		
		1963-64.....	\$ 30,994,953	
		1964-65.....	35,187,362	
		1965-66 (estimated).....	32,000,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$26,959,631		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$6,592,311 for unclaimed allocations since April 1, 1953);		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland.....	1,372,082	1,400,067
		Prince Edward Island.....	327,371	251,486
		Nova Scotia.....	801,194	897,485
		New Brunswick.....	1,580,294	1,837,642
		Quebec.....	5,901,374	5,960,139
		Ontario.....	7,015,830	7,012,064
		Manitoba.....	1,360,317	1,397,734
		Saskatchewan.....	2,183,568	2,097,268
		Alberta.....	1,598,489	2,612,941
		British Columbia.....	4,413,959	4,197,880
		Northwest Territories.....	231,782	250,093
		Yukon Territory.....	173,371	158,533
		Total, Hospital Construction Grants.....	26,959,631	28,073,332
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year.....	6,959,631	8,073,332
		Total, Hospital Construction Grants—Estimated Actual Expenditure.....(30)	20,000,000	20,000,000
		Expenditure		
		1963-64.....	\$ 22,000,000	
		1964-65.....	21,512,347	
		1965-66 (estimated).....	21,000,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		HEALTH SERVICES (Continued)		
		Statutory—Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57) . . (30)	382,700,000	484,000,000
		Expenditure		
		1963-64.....	\$392,244,235	
		1964-65.....	434,082,420	
		1965-66 (estimated).....	347,500,000	
		MEDICAL SERVICES		
		Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
9	9	Medical Officer 6 (\$18,000-\$19,000)		
22	22	Medical Officer 5 (\$16,000-\$17,000)		
49	50	Medical Officer 4 (\$14,600-\$16,100)		
23	12	Medical Specialist 2 (\$16,000 and up)		
9	14	Medical Specialist 1 (\$14,600-\$16,100)		
115	103	(\$14,000-\$16,000)		
39	33	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
17	14	(\$8,000-\$10,000)		
66	68	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
18	26	(Part Time)		
		Technical, Operational and Service:		
4	3	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
133	56	(\$6,000-\$8,000)		
1,119	1,048	(\$4,000-\$6,000)		
594	774	(Under \$4,000)		
2	2	(Part Time)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
175	164	(\$4,000-\$6,000)		
186	164	(Under \$4,000)		
		Prevailing Rate Positions:		
494	520	(Full Time)		
1	1	(Part Time)		
		Local Assistance Abroad:		
87	76	(Full Time)		
3,175	3,173	Continuing Establishment.....	14,250,000	14,233,000
(3,165)	(3,159)	Casuals and Others.....	450,000	314,000
(123)	(103)			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		MEDICAL SERVICES (Continued)		
		Vote 20 (Continued)		
(3,288)	(3,262)	Salaries and Wages (including \$146,000 allotted during 1965-66 from the Finance Contingencies		
		Vote for increases in rates of pay)..... (1)	14,700,000	14,547,000
		Overtime..... (1)	125,000	100,000
		Allowances..... (2)	1,050,000	1,100,000
		Hospital, Doctors' and Other Professional and Special Services..... (4)	9,479,000	9,227,500
		Travelling Expenses—Staff..... (5)	875,000	797,000
		Freight, Express and Cartage..... (6)	127,000	127,000
		Postage..... (7)	39,000	38,000
		Telephones and Telegrams..... (8)	202,000	172,000
		Educational and Informational Publications..... (9)	18,000	20,000
		Educational and Informational Material Other than Publications..... (10)	34,000	11,000
		Office Stationery, Supplies and Equipment..... (11)	180,000	135,000
		Hospital, Medical and Other Materials and Supplies..... (12)	3,394,000	3,240,000
		Repairs and Upkeep of Buildings and Works..... (14)	336,000	270,000
		Rental of Buildings and Works..... (15)	220,000	135,000
		Repairs and Upkeep of Equipment..... (17)	158,000	148,000
		Municipal or Public Utility Services..... (19)	880,000	760,000
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	1,200,000	1,100,000
		Laundry and Other Sundry Items..... (22)	273,000	221,000
			33,290,000	32,148,500
		Expenditure Revenue		
		1963-64..... \$ 28,591,468 \$4,890,209		
		1964-65..... 30,602,320 5,573,271		
		1965-66 (estimated)..... 32,615,000 5,000,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities..... (13)	705,000	490,000
		Construction or Acquisition of Buildings and Works..... (13)	2,005,000	4,961,000
		Acquisition of Equipment..... (16)	740,000	299,000
			3,450,000	5,750,000
		Expenditure		
		1963-64..... \$ 1,965,304		
		1964-65..... 1,924,487		
		1965-66 (estimated)..... 5,750,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Maintenance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
4	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Associate Director, Food and Drugs (\$15,500-\$17,000)		
2		Principal Research Scientist (\$15,000-\$16,500)		
2	1	Medical Officer 5 (\$16,000-\$17,000)		
2	2	Medical Officer 4 (\$14,600-\$16,100)		
41	5	(\$14,000-\$16,000)		
61	37	(\$12,000-\$14,000)		
24	42	(\$10,000-\$12,000)		
123	96	(\$8,000-\$10,000)		
186	178	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
4	8	(\$8,000-\$10,000)		
28	7	(\$6,000-\$8,000)		
99	93	(\$4,000-\$6,000)		
1	16	(Under \$4,000)		
		Clerical:		
3	4	(\$6,000-\$8,000)		
81	55	(\$4,000-\$6,000)		
68	65	(Under \$4,000)		
		Prevailing Rate Positions: (Full Time)		
2	2			
737	618			
(737)	(618)	Continuing Establishment.....	4,250,000	3,529,300
(22)	(22)	Casuals and Others.....	85,000	75,000
(759)	(640)	Salaries and Wages (including \$52,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,335,000	3,604,300
		Overtime.....(1)	15,000	12,000
		Professional and Special Services.....(4)	170,000	135,000
		Travelling Expenses—Staff.....(5)	215,000	180,000
		Freight, Express and Cartage.....(6)	9,000	8,400
		Postage.....(7)	5,000	4,000
		Telephones and Telegrams.....(8)	40,000	33,000
		Educational and Informational Publications.....(9)	36,000	28,600
		Educational and Informational Material Other than Publications.....(10)	12,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	123,000	130,000
		Laboratory Materials and Supplies.....(12)	241,000	207,000
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	28,000	24,000
		Travelling Expenses—Other than Staff.....(22)	15,000	10,000
		Sundries.....(22)	24,000	19,000
			5,268,000	4,407,300
		Expenditure Revenue		
		1963-64.....\$ 2,863,821 \$ 33,839		
		1964-65.....3,646,321 32,237		
		1965-66 (estimated).....4,547,000 41,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CONTROLLED DRUGS)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
16	16	(\$6,000-\$8,000)		
		Clerical:		
12	11	(\$4,000-\$6,000)		
27	26	(Under \$4,000)		
62	59			
(62)	(59)	Continuing Establishment.....	320,000	320,000
(1)	(1)	Casuals and Others.....	4,000	4,000
(63)	(60)	Salaries and Wages.....(1)	324,000	324,000
		Overtime.....(1)	2,000	2,000
		Legal Fees, Court Costs and Other Services.....(4)	100,000	125,000
		Travelling Expenses—Staff.....(5)	52,000	48,000
		Telephones and Telegrams.....(8)	1,500	1,500
		Educational and Informational Publications.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	22,000
		Sundries.....(22)	1,500	2,500
			514,000	528,000
		Expenditure Revenue		
		1963-64..... \$ 426,509 \$ 10,527		
		1964-65..... 434,731 12,830		
		1965-66 (estimated)..... 478,000 13,500		
		Total, Vote 30.....	5,782,000	4,935,300
		Expenditure Revenue		
		1963-64..... \$ 3,290,330 \$ 44,366		
		1964-65..... 4,081,052 45,067		
		1965-66 (estimated)..... 5,025,000 55,000		
		Vote 35—Construction or Acquisition of Equip- ment.....(16)	370,000	265,000
		Expenditure		
		1963-64..... \$ 158,207		
		1964-65..... 239,881		
		1965-66 (estimated)..... 265,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES		
		Vote 40—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 3 (\$18,500-\$23,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
4	5	Senior Officer 1 (\$14,500-\$18,000)		
12	13	(\$12,000-\$14,000)		
10	10	(\$10,000-\$12,000)		
18	18	(\$8,000-\$10,000)		
47	47	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Clerical:		
8	8	(\$6,000-\$8,000)		
364	358	(\$4,000-\$6,000)		
487	493	(Under \$4,000)		
960	960	Continuing Establishment.....	3,650,000	3,439,000
(960)	(960)	Casuals and Others.....	110,000	246,000
(26)	(76)			
(986)	(1,036)	Salaries and Wages.....(1)	3,760,000	3,685,000
		Overtime.....(1)	24,000	124,000
		Professional and Special Services.....(4)	37,000	40,000
		Travelling Expenses—Staff.....(5)	85,000	70,000
		Freight, Express and Cartage.....(6)	8,000	8,000
		Postage.....(7)	160,000	135,000
		Telephones and Telegrams.....(8)	40,000	40,000
		Educational and Informational Publications.....(9)	26,000	71,000
		Educational and Informational Material Other than Publications.....(10)	84,000	57,000
		Office Stationery, Supplies and Equipment.....(11)	180,000	215,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(22)	68,000	
		Sundries.....(22)	4,000	4,000
			4,476,000	4,449,000
		Less—Amount recoverable from the Canada Pension Plan Account.....(34)	348,000	
			4,128,000	4,449,000
		Expenditure		
		1963-64.....\$ 3,006,698		
		1964-65.....3,423,975		
		1965-66 (estimated).....4,250,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
3	1	Senior Officer 1 (\$14,500-\$18,000)		
13	13	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
19	18	(\$6,000-\$8,000)		
		Clerical:		
22	16	(\$4,000-\$6,000)		
6		(Under \$4,000)		
77	53			
(77)	(53)	Continuing Establishment.....	467,000	329,000
(2)	(2)	Casuals and Others.....	8,000	6,000
(79)	(55)	Salaries and Wages.....(1)	475,000	335,000
		Overtime.....(1)	5,000	4,000
		Professional and Special Services.....(4)	30,500	31,500
		Travelling Expenses—Staff.....(5)	49,500	46,000
		Telephones and Telegrams.....(8)	3,200	2,600
		Educational and Informational Publications.....(9)	16,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	6,500
		Travelling Expenses—Other than Staff.....(22)	3,500	3,500
		Sundries.....(22)	800	800
			590,000	435,900
		Expenditure		
		1963-64.....\$ 219,208		
		1964-65.....333,571		
		1965-66 (estimated).....444,000		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
3	3	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
9	6	(\$12,000-\$14,000)		
11	13	(\$10,000-\$12,000)		
3	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
		Clerical:		
17	15	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
51	44			
(51)	(44)	Continuing Establishment.....	347,000	327,000
(2)	(2)	Casuals and Others.....	8,000	6,000
(53)	(46)	Salaries and Wages.....(1)	355,000	333,000
		Overtime.....(1)	2,500	2,000
		Professional and Special Services.....(4)	18,000	18,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION (Continued)		
		Travelling Expenses—Staff.....(5)	38,000	33,000
		Freight, Express and Cartage.....(6)	8,800	8,800
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	7,000	6,000
		Educational and Informational Publications.....(9)	27,100	23,200
		Educational and Informational Material Other than Publications.....(10)	19,000	16,400
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,500
		Materials and Supplies.....(12)	50,000	50,000
		Travelling Expenses—Other than Staff.....(22)	2,000	2,000
		Sundries.....(22)	1,000	1,000
			538,000	503,500
		Expenditure		
		1963-64.....\$ 364,476		
		1964-65.....385,999		
		1965-66 (estimated).....448,000		
		GRANTS TO WELFARE AND RELATED ORGANIZATIONS, AS DETAILED IN THE ESTIMATES		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montréal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	40,000	25,000
		Canadian Highway Safety Council.....	25,000	25,000
		Canadian Welfare Council.....	58,700	57,500
		Canadian Rehabilitation Council.....	25,000	15,000
		Canadian Committee on Children and Youth.....	10,000	
		Canadian Conference on Social Welfare.....	5,000	
		International Union of Family Organizations.....	15,000	
		Items not required for 1966-67.....		20,000
		(20)	247,800	211,600
		Expenditure		
		1963-64.....\$ 150,000		
		1964-65.....165,000		
		1965-66 (estimated).....211,600		
		Total, Vote 40.....	5,503,800	5,600,000
		Expenditure		
		1963-64.....\$ 3,740,382		
		1964-65.....4,308,545		
		1965-66 (estimated).....5,353,600		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES (Continued)		
		Statutory—Family and Youth Allowances Payments		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, R.S., AS AMENDED).....(25)	559,500,000	553,000,000
		Expenditure		
		1963-64.....\$538,312,224		
		1964-65.....545,775,231		
		1965-66 (estimated).....552,000,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964).....(25)	49,000,000	46,500,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....26,869,815		
		1965-66 (estimated).....48,100,000		
		Total, Statutory Item.....	608,500,000	599,500,000
		Expenditure		
		1963-64.....\$538,312,224		
		1964-65.....572,645,046		
		1965-66 (estimated).....600,100,000		
		Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers		
		Family Assistance Payments.....(25)	3,550,000	2,775,000
		Expenditure		
		1963-64.....\$ 1,560,024		
		1964-65.....2,072,771		
		1965-66 (estimated).....2,775,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES (Continued)		
		Statutory—Old Age Assistance and Blind and Disabled Persons Allowances		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, R.S., AS AMENDED)..... (26)	20,700,000	45,700,000
		Expenditure		
		1963-64..... \$ 39,208,181		
		1964-65..... 44,990,955		
		1965-66 (estimated)..... 26,923,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, R.S., AS AMENDED)..... (26)	3,560,000	5,610,000
		Expenditure		
		1963-64..... \$ 4,987,897		
		1964-65..... 5,624,702		
		1965-66 (estimated)..... 3,692,000		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54, AS AMENDED)..... (26)	14,660,000	23,700,000
		Expenditure		
		1963-64..... \$ 20,206,543		
		1964-65..... 23,365,493		
		1965-66 (estimated)..... 14,765,000		
		Total, Statutory Item.....	38,920,000	75,010,000
		Expenditure		
		1963-64..... \$ 64,402,621		
		1964-65..... 73,981,150		
		1965-66 (estimated)..... 45,380,000		
		Statutory—Unemployment Assistance—Payment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)..... (26)	109,000,000	115,000,000
		Expenditure		
		1963-64..... \$107,370,707		
		1964-65..... 107,553,374		
		1965-66 (estimated)..... 102,500,000		
		Statutory—Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61)..... (20)	5,000,000	5,000,000
		Expenditure		
		1963-64..... \$ 1,549,824		
		1964-65..... 1,996,603		
		1965-66 (estimated)..... 2,700,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships		
		General Welfare and Professional Training Grants.....	1,800,000	1,350,000
		Welfare Research Grants.....	200,000	150,000
		(20)	2,000,000	1,500,000
		Expenditure		
		1963-64..... \$ 342,770		
		1964-65..... 635,100		
		1965-66 (estimated)..... 1,200,000		
		(Other Details—Canada Pension Plan)		
		RECAPITULATION OF ESTIMATED ADMINISTRATIVE EXPENSES DURING 1966-67 OF THE CANADA PENSION PLAN (for information only)		
		Department of Finance—Office of the Comptroller of the Treasury.....	954,300	
		Department of National Health and Welfare.....	454,700	
		Department of National Revenue.....	6,742,100	
		Department of Public Works.....	534,800	
		Unemployment Insurance Commission.....	518,800	
			9,204,700	

**NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL**

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance (Details, page 315).....	33,468,000	30,340,900	3,127,100	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 316).....	7,100,000	6,700,001	399,999	
10	Scholarships and Grants in Aid of Research (Details, page 317).....	41,000,000	30,700,000	10,300,000	
15	Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Ad- ministration Act, to make commitments for the current year not to exceed a total amount of \$6,000,000 (Details, page 317).....	4,500,000	3,500,000	1,000,000	
		86,068,000	71,240,901	14,827,099	

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

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Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	559,100	512,800
		Accommodation (in this Agency's own buildings).....	2,768,100	2,144,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	214,200	208,700
		Contributions to Superannuation Account (Department of Finance).....	1,242,900	1,249,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	283,500	
		Employee surgical-medical insurance premiums (Department of Finance).....	118,700	115,000
		Employee compensation payments (Department of Labour).....	14,800	14,600
		Carrying of franked mail (Post Office Department)....	181,900	144,100
			5,383,200	4,388,800
		Vote 1—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	President (\$25,000)		
1	1	Vice-President (Administration) (\$21,000)		
2	2	Vice-President (Scientific) (\$21,000)		
1	1	Chairman, Medical Research Council (\$23,000)		
2	2	Director (\$20,500)		
12	12	Director (\$17,500—\$19,000)		
6	6	Assistant Director (\$15,500—\$16,500)		
1		Principal Research Officer (\$18,500)		
47	42	Principal Research Officer (\$15,500—\$16,500)		
4	3	Research Council Officer 5 (\$15,500—\$16,500)		
170	172	(\$14,000—\$16,000)		
10	9	(\$12,000—\$14,000)		
244	219	(\$10,000—\$12,000)		
203	193	(\$8,000—\$10,000)		
59	64	(\$6,000—\$8,000)		
186	175	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
9	7	(\$10,000—\$12,000)		
102	98	(\$8,000—\$10,000)		
818	768	(\$6,000—\$8,000)		
434	405	(\$4,000—\$6,000)		
103	115	(Under \$4,000)		
		Clerical:		
32	31	(\$6,000—\$8,000)		
265	266	(\$4,000—\$6,000)		
177	177	(Under \$4,000)		
2,889	2,769			
(2,889)	(2,769)			
(684)	(672)			
		Continuing Establishment.....	19,477,000	18,395,000
		Casuals and Others.....	3,809,000	3,741,000
(3,573)	(3,441)			
		Gross Salaries and Wages (including \$226,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	23,286,000	22,136,000
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered.....(34)	500,000	550,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Net Salaries and Wages.....	22,786,000	21,586,000
		Overtime.....(1)	52,000	45,000
		Allowances.....(2)	385,000	101,000
		Professional and Special Services.....(4)	3,844,000	2,226,000
		Travelling and Removal Expenses.....(5)	628,600	562,800
		Freight, Express and Cartage.....(6)	195,000	127,000
		Postage.....(7)	44,000	40,000
		Telephones and Telegrams.....(8)	208,000	168,000
		Publication of Scientific Journals and Other Material.....(9)	750,000	700,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	105,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	760,000	633,000
		Library Books and Periodicals.....(11)	300,000	260,000
		Materials and Supplies.....(12)	3,245,000	3,076,000
		Expendable Research Equipment.....(12)	3,995,000	3,131,000
		Repairs and Upkeep of Buildings and Works.....(14)	450,000	464,000
		Rental of Land, Buildings and Works.....(15)	220,000	
		Repairs and Upkeep of Equipment.....(17)	420,000	400,000
		Municipal or Public Utility Services.....(19)	820,000	823,200
		Sundries and Contingencies.....(22)	398,500	266,900
			39,606,100	34,709,900
		Less—Estimated Transfer from Revenue (\$3,916,100) and Amount Recoverable from U.S. Government (\$2,222,000).....(34)	6,138,100	4,369,000
			33,468,000	30,340,900
		1963-64..... Expenditure \$ 24,066,702 Revenue \$4,099,365		
		1964-65..... 26,583,082 4,443,935		
		1965-66 (estimated)..... 31,167,000 4,709,400		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works..(13)	7,033,000	6,579,601
		Acquisition of Equipment.....(16)	317,000	203,400
			7,350,000	6,783,001
		Less—Amount Recoverable from U.S. Government..(34)	250,000	83,000
			7,100,000	6,700,001
		1963-64..... Expenditure \$ 4,331,863		
		1964-65..... 4,532,461		
		1965-66 (estimated)..... 6,100,000		

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

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Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 10—Scholarships and Grants in Aid of Research		
		NATIONAL RESEARCH COUNCIL SCHOLARSHIPS AND GRANTS IN AID OF RESEARCH		
		Science and Engineering.....(20)	28,833,000	21,633,000
		Grant to the Royal Society of Canada.....(20)	17,000	17,000
			28,850,000	21,650,000
		Less—Estimated Transfer from Revenue.....(34)	200,000	200,000
			28,650,000	21,450,000
		Expenditure		
		1963-64..... \$ 12,157,204		
		1964-65..... 16,417,000		
		1965-66 (estimated)..... 21,450,000		
		MEDICAL RESEARCH COUNCIL		
		Scholarships and grants in aid of Medical Research..(20)	12,350,000	9,250,000
		Expenditure		
		1963-64..... \$ 5,100,000		
		1964-65..... 6,935,000		
		1965-66 (estimated)..... 9,250,000		
		Total, Vote 10.....	41,000,000	30,700,000
		Vote 15—Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$6,000,000		
		Travelling Expenses.....(5)		5,000
		Assistance Towards Research in Industry.....(20)	4,500,000	3,490,000
		Sundries.....(22)		5,000
			4,500,000	3,500,000
		Expenditure		
		1963-64..... \$ 1,603,605		
		1964-65..... 2,174,182		
		1965-66 (estimated)..... 3,400,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 321)....	17,000	17,000		
	CUSTOMS AND EXCISE				
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 321).....	49,278,000	47,685,600	1,592,400	
	TAXATION				
5	General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 325).....	44,986,300	46,291,400	.....	1,305,100
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details, page 327).....	113,000	113,000		
10	Administration Expenses (Details, page 327)...	171,500	152,500	19,000	
		284,500	265,500	19,000	
	SUMMARY				
	To be voted.....	94,435,800	94,129,500	306,300	
	Authorized by Statute.....	130,000	130,000		
		94,565,800	94,259,500	306,300	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	10,134,900	9,537,000
		Accommodation (in this Department's own buildings).....	173,000	166,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	746,900	878,000
		Contributions to Superannuation Account (Department of Finance).....	4,679,400	4,708,000
		Contributions to Canada Pension Plan Account (Department of Finance).....	1,168,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	479,800	463,700
		Employee compensation payments (Department of Labour).....	24,300	22,200
		Carrying of franked mail (Post Office Department).....	412,900	548,900
			17,819,200	16,324,400
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE		
		Vote 1—General Administration, Operation, and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister, Customs and Excise (\$25,000)		
		Senior Officer 3 (\$18,500–\$23,000)		
		Senior Officer 2 (\$16,500–\$20,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
		(14,000–\$16,000)		
		(12,000–\$14,000)		
		(10,000–\$12,000)		
		(8,000–\$10,000)		
		(6,000–\$8,000)		
		(4,000–\$6,000)		
		Technical, Operational and Service:		
		(12,000–\$14,000)		
		(10,000–\$12,000)		
		(8,000–\$10,000)		
		(6,000–\$8,000)		
		(4,000–\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
71	69	(\$6,000-\$8,000)		
290	282	(\$4,000-\$6,000)		
234	235	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1	Local Assistance Abroad:		
		(Full Time)		
11	9			
1,075	1,025	Continuing Establishment.....	5,734,000	5,544,000
(1,075)	(1,025)	Casuals and Others.....	16,000	8,000
(5)	(3)			
(1,080)	(1,028)	Salaries and Wages.....(1)	5,750,000	5,552,000
		Overtime.....(1)	2,000	
		Allowances.....(2)	100,000	53,000
		Commissionaire Service.....(4)	25,000	23,000
		Law and Other Costs.....(4)	150,000	150,000
		Travelling Expenses.....(5)	200,000	175,000
		Freight and Express.....(6)	6,000	7,000
		Postage.....(7)	40,000	38,000
		Telephones and Telegrams.....(8)	50,000	50,000
		Publication of Regulations and Memoranda.....(9)	7,000	
		Office Stationery, Supplies and Equipment.....(11)	217,000	144,000
		Materials and Supplies.....(12)	7,000	7,000
		Rental of Office Accommodation.....(15)	13,000	10,000
		Acquisition of Equipment.....(16)	10,000	22,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Sundries.....(22)	5,500	2,500
			6,584,500	6,235,500
		Expenditure Revenue		
		1963-64..... \$ 5,284,345 \$1,332,658		
		1964-65..... 5,854,412 1,851,538		
		1965-66 (estimated)..... 6,403,918 2,000,000		
		INSPECTION, INVESTIGATION, AUDIT AND EXCISE DUTY SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
5	3			
28	9			
30	11			
125	43			
388	506			
1				
25	24			
35	33			
362	352			
157	160			
	1			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		INSPECTION, INVESTIGATION, AUDIT AND EXCISE DUTY SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
96	97	(\$4,000-\$6,000)		
103	115	(Under \$4,000)		
1,364	1,357			
(1,364)	1,357			
(6)				
(1,370)	(1,357)			
		Continuing Establishment.....	8,480,000	8,527,000
		Casuals and Others.....	18,000	
		Salaries and Wages..... (1)	8,498,000	8,527,000
		Overtime..... (1)	90,000	5,000
		Travelling Expenses..... (5)	725,000	605,000
		Freight and Express..... (6)	13,000	13,000
		Postage..... (7)	10,300	10,300
		Telephones and Telegrams..... (8)	15,000	13,500
		Publication of Regulations and Memoranda..... (9)	3,000	
		Office Stationery, Supplies and Equipment..... (11)	96,000	66,000
		Other Materials and Supplies..... (12)	3,500	
		Customs Excise Stamps and Labels..... (12)	800,000	455,000
		Rental of Buildings..... (15)	1,500	1,000
		Acquisition of Equipment..... (16)	11,000	10,000
		Repairs and Upkeep of Equipment..... (17)	3,000	2,000
		Sundries..... (22)	5,000	1,000
		Less—Amount recoverable from firms requiring special services..... (34)	10,274,300	9,708,800
			420,000	
			9,854,300	9,708,800
		Expenditure		
		1963-64..... \$ 5,696,497		
		1964-65..... 8,734,122		
		1965-66 (estimated)..... 10,144,400		
		PORTS—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RE- CEIVED DURING THE YEAR FROM FIRMS AND INDIVIDUALS REQUIRING SPECIAL SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
18	18	(\$10,000-\$12,000)		
43	40	(\$8,000-\$10,000)		
181	197	(\$6,000-\$8,000)		
159	168	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
860	628	(\$6,000-\$8,000)		
3,311	3,339	(\$4,000-\$6,000)		
	252	(Under \$4,000)		
24	23	(Part Time)		
48	49	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		PORTS—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY, etc. (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
23	23	(\$6,000-\$8,000)		
564	568	(\$4,000-\$6,000)		
429	413	(Under \$4,000)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
5,675	5,732	Continuing Establishment.....	29,834,000	30,028,000
(5,653)	(5,709)	Casuals and Others.....	404,000	270,000
(97)	(85)			
(5,750)	(5,794)	Salaries and Wages (including \$2,200,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	30,238,000	30,298,000
		Overtime.....(1)	1,219,000	460,000
		Shift Differential.....(2)	120,000	80,000
		Living Allowances.....(2)	60,000	60,000
		Commissions and Fees.....(4)	42,000	39,000
		Legal Expenses.....(4)	1,000	1,000
		Travelling Expenses.....(5)	415,000	400,000
		Cartage.....(6)	55,000	65,000
		Freight and Express.....(6)	25,000	27,000
		Postage.....(7)	155,000	154,700
		Telephones and Telegrams.....(8)	165,000	157,000
		Publication of Regulations and Memoranda.....(9)	30,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	510,200	386,600
		Uniforms.....(12)	250,000	225,000
		Other Materials and Supplies.....(12)	62,000	70,000
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	270,000	200,000
		Repairs and Upkeep of Buildings and Works.....(14)	130,000	105,000
		Rental of Accommodation.....(15)	11,000	11,000
		Acquisition of Equipment.....(16)	111,000	50,000
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000
		Light, Power and Water Charges.....(19)	50,000	50,000
		Sundries.....(22)	9,000	6,000
			33,939,200	32,891,300
		Less—Amount recoverable from firms and in- dividuals requiring special services.....(34)	1,100,000	1,150,000
			32,839,200	31,741,300
		Expenditure		
		1963-64..... \$ 31,258,957		
		1964-65..... 29,643,539		
		1965-66 (estimated)..... 31,973,300		
		Total, Vote 1.....	49,278,000	47,685,600
		Expenditure Revenue		
		1963-64..... \$ 42,239,799 \$1,332,658		
		1964-65..... 44,232,073 1,851,538		
		1965-66 (estimated)..... 48,521,618 2,000,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TAXATION		
		Vote 5—General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, Taxation (\$25,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
5	5	Senior Officer 1 (\$14,500-\$18,000)		
2	2	Director 6, Taxation (\$16,000-\$17,000)		
25	24	(\$14,000-\$16,000)		
57	45	(\$12,000-\$14,000)		
66	61	(\$10,000-\$12,000)		
157	118	(\$8,000-\$10,000)		
104	97	(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
		Clerical:		
5	5	(\$6,000-\$8,000)		
126	133	(\$4,000-\$6,000)		
150	127	(Under \$4,000)		
721	639	Continuing Establishment.....	4,210,000	3,816,700
(721)	(639)	Casuals and Others.....	65,000	10,000
(24)	(4)			
(745)	(643)	Salaries and Wages (including \$4,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,275,000	3,826,700
		Professional and Special Services..... (4)	126,300	118,000
		Law Costs..... (4)	125,000	100,000
		Travelling Expenses..... (5)	317,500	270,000
		Freight, Express and Cartage..... (6)	3,500	4,000
		Postage..... (7)	12,000	11,000
		Telephones and Telegrams..... (8)	45,000	38,000
		Informational Services..... (10)	519,700	500,000
		Office Stationery, Supplies and Equipment..... (11)	103,200	100,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (22)	344,100	
		Sundries..... (22)	3,500	2,000
			5,874,800	4,969,700
		Less: Amount recoverable from the Canada Pension Plan Account..... (34)	939,400	
			4,935,400	4,969,700
		Expenditure		
		1963-64..... \$ 3,966,417		
		1964-65..... 4,416,713		
		1965-66 (estimated)..... 5,226,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TAXATION (Continued)		
		Vote 5 (Continued)		
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Director 7, Taxation (\$18,000-\$19,000)		
1	1	Director 6, Taxation (\$16,000-\$17,000)		
11	10	(\$14,000-\$16,000)		
89	65	(\$12,000-\$14,000)		
276	138	(\$10,000-\$12,000)		
518	522	(\$8,000-\$10,000)		
2,037	999	(\$6,000-\$8,000)		
866	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1,134	(\$6,000-\$8,000)		
6	715	(\$4,000-\$6,000)		
14	13	(Under \$4,000)		
		Clerical:		
33	33	(\$6,000-\$8,000)		
1,553	1,285	(\$4,000-\$6,000)		
1,914	1,514	(Under \$4,000)		
72	115	(Seasonal)		
7,392	6,549	Continuing Establishment.....	36,207,000	33,266,600
(7,343)	(6,471)	Casuals and Others.....	2,992,000	2,365,000
(1,172)	(838)			
(8,515)	(7,309)	Salaries and Wages (including \$8,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....	39,199,000	35,631,600
		Allowances.....(2)	8,400	8,100
		Law Costs.....(4)	250,000	200,000
		Other Professional and Special Services.....(4)	226,000	254,000
		Travelling Expenses.....(5)	1,908,000	1,159,000
		Freight, Express and Cartage.....(6)	105,000	85,000
		Postage.....(7)	983,000	1,098,000
		Telephones and Telegrams.....(8)	273,000	238,000
		Publication of Departmental Reports.....(9)	117,500	84,000
		Informational Services.....(10)	7,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,742,200	2,539,000
		Materials and Supplies.....(12)	4,000	4,000
		Municipal or Public Utility Services.....(19)	11,000	9,000
		Registry Searches.....(22)	9,500	10,000
		Sundries.....(22)	25,000	4,000
			45,868,600	41,326,700
		Less—Amount recoverable from the Canada Pension Plan Account (\$5,802,700) and a portion of the amount recoverable for computer service (\$15,000).....(34)	5,817,700	5,000
			40,050,900	41,321,700
		Expenditure		
		1963-64.....\$ 36,547,873		
		1964-65.....37,985,467		
		1965-66 (estimated).....42,299,000		
		Total, Vote 5	44,986,300	46,291,400
		Expenditure		
		1963-64.....\$ 40,514,290		
		1964-65.....42,402,180		
		1965-66 (estimated).....47,565,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board— (Chap. 148, R.S. as amended)		
1	1	Chairman (\$22,000)		
1	1	Assistant Chairman (\$19,000)		
4	4	Member (\$18,000)		
6	6			
(6)	(6)	Salaries..... (1)	113,000	113,000
		Vote 10—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
9	8	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
16	16			
(16)	(16)	Salaries..... (1)	88,500	84,500
		Court Reporters' Fees..... (4)	46,000	35,000
		Travelling Expenses..... (5)	25,000	23,000
		Telephones and Telegrams..... (8)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	8,000	6,000
		Sundries..... (22)	2,000	2,000
			171,500	152,500
		Expenditure		
		1963-64..... \$ 122,985		
		1964-65..... 141,756		
		1965-66 (estimated)..... 167,000		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 333).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 333).....	2,196,100	1,790,650	405,450	
	RESOURCE DEVELOPMENT				
3	Administration, Operation and Maintenance including a contribution to the Canadian Council of Resource Ministers in an amount equal to one-third the aggregate contribution of the Provinces but not exceeding \$84,000, and grants as detailed in the Estimates (Details, page 335).....	1,056,600	817,762	238,838	
—	Appropriation not required for 1966-67 (Details, page 336).....		75,000		75,000
		1,056,600	892,762	163,838	
	NATURAL AND HISTORIC RESOURCES				
15	Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec, grants as detailed in the Estimates and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia (Details, page 337).....	15,587,400	13,681,600	1,905,800	
20	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia and, in respect of National Parks and Historic Sites and Monuments, notwithstanding section 30 of the Financial Administration Act, authority to make commitments for the current fiscal year not to exceed a total amount of \$17,170,700 (Details, page 341).....	16,055,400	15,002,001	1,053,399	
		31,642,800	28,683,601	2,959,199	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS (formerly under Citizenship and Immigration)				
30	Administration, Operation and Maintenance including expenditures on works on other than Federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 343).....	72,749,500	63,911,300	8,838,200	
35	Construction or Acquisition of Buildings, Works, Land and Equipment including construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian Schools of children other than Indian Children (Details, page 349).....	23,809,400	15,361,000	8,448,400	
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 350).....	528,420	500,420	28,000	
		97,087,320	79,772,720	17,314,600	
	NORTHERN ADMINISTRATION				
45	Administration, Operation and Maintenance, including the expenses of the Advisory Commission on the Development of Government in the Northwest Territories, grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in				

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN ADMINISTRATION (Continued)				
45	(Continued)				
	Council, to private consumers in remote locations where alternative local sources of supply are not available, and to authorize the Minister of Northern Affairs and National Resources to provide in respect of Eskimo commercial activities for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and to make payments to Eskimos under social assistance, welfare housing and child welfare programs (Details, page 351).....	27,757,200	26,790,508	966,692	
50	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve including the sale to Eskimos at a price \$1,000 less than the cost for one-room and one-bedroom houses and \$2,000 less than the cost for larger houses, authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Education Division, a total amount of \$5,867,600, for Welfare and Industrial Divisions, a total amount of \$3,377,800, for the Yukon Territory, a total amount of \$5,561,000 and for Northwest Territories and Other Field Services, a total amount of \$9,242,900 (Details, page 359).....	18,746,000	14,155,800	4,590,200	
(S)	Payments to the Governments of the Yukon Territory and the Northwest Territories for subsidies and special compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963 (Details, page 362).....	6,131,300	5,463,000	668,300	
		52,634,500	46,409,308	6,225,192	
	SUMMARY				
	To be voted.....	177,957,600	151,585,621	26,371,979	
	Authorized by Statute.....	6,676,720	5,980,420	696,300	
		184,634,320	157,566,041	27,068,279	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,004,000	658,300
		Accommodation (in this Department's own buildings)...	7,626,500	4,690,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,370,600	550,100
		Contributions to Superannuation Account (Department of Finance).....	1,602,300	925,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	421,700	
		Employee surgical-medical insurance premiums (Department of Finance).....	155,500	98,900
		Employee compensation payments (Department of Labour).....	186,300	166,000
		Carrying of franked mail (Post Office Department)....	74,200	61,700
			13,441,100	7,150,600
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
	1	Deputy Minister (\$23,000)		
1	2	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
3	4	(\$14,000-\$16,000)		
14	6	(\$12,000-\$14,000)		
12	9	(\$10,000-\$12,000)		
29	24	(\$8,000-\$10,000)		
30	27	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
6	7	(\$6,000-\$8,000)		
7	3	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
		Clerical:		
5	4	(\$6,000-\$8,000)		
63	63	(\$4,000-\$6,000)		
23	32	(Under \$4,000)		
207	191			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(207)	(191)	Continuing Establishment.....	1,382,100	1,152,750
(4)	(3)	Casuals and Others.....	15,500	8,000
(211)	(194)	Salaries and Wages.....(1)	1,397,600	1,160,750
		Overtime.....(1)	3,000	
		Isolation and Other Allowances.....(2)		6,000
		Professional and Special Services.....(4)	38,600	39,600
		Travelling and Removal Expenses.....(5)	82,500	38,000
		Freight, Express and Cartage.....(6)	800	300
		Postage.....(7)	4,700	4,000
		Telephones and Telegrams.....(8)	19,900	21,850
		Publication of Departmental Report.....(9)	4,450	4,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,000	2,600
		Office Stationery, Supplies and Equipment.....(11)	102,500	68,200
		Materials and Supplies.....(12)	2,250	1,200
		Repairs and Upkeep of Equipment.....(17)	400	600
		Sundries.....(22)	5,200	1,550
			1,663,900	1,348,650
		Expenditure		
		1963-64.....\$ 1,136,282		
		1964-65.....1,311,987		
		1965-66 (estimated).....1,400,000		
		NORTHERN CO-ORDINATION AND RESEARCH INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
6	2	(Seasonal)		
		Clerical:		
5	6	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
30	25	Salaries and Wages.....(1)	197,000	148,950
(27)	(24)	Overtime.....(1)	500	500
		Isolation and Other Allowances.....(2)	10,700	8,800
		Professional and Special Services.....(4)	25,000	45,000
		Travelling and Removal Expenses.....(5)	17,000	17,000
		Freight, Express and Cartage.....(6)	2,000	900
		Telephones and Telegrams.....(8)	1,700	1,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		NORTHERN CO-ORDINATION AND RESEARCH INCLUDING GRANTS AS DETAILED IN THE ESTIMATES (Continued)		
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	9,000
		Materials and Supplies.....(12)	10,000	4,900
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Acquisition of Equipment.....(16)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	700	700
		Municipal or Public Utility Services.....(19)	13,000	12,000
		Grant to the Arctic Institute of North America towards the publication of the Arctic Bibliography.....(20)	30,000	30,000
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	200,000	145,000
		Sundries, including transportation expenses of other than government employees.....(22)	1,300	1,250
			532,200	442,000
		Expenditure 1963-64.....\$ 237,789 1964-65.....315,228 1965-66 (estimated).....424,000		
		Total, Vote 1.....	2,196,100	1,790,650
		Expenditure 1963-64.....\$ 1,374,071 1964-65.....1,627,215 1965-66 (estimated).....1,824,000		
		RESOURCE DEVELOPMENT		
		Vote 3—Administration, Operation and Maintenance including a contribution to the Canadian Council of Resource Ministers in an amount equal to one-third the aggregate contribution of the Provinces but not exceeding \$84,000 and grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1	2	(\$14,000-\$16,000)		
7	9	(\$12,000-\$14,000)		
5	6	(\$10,000-\$12,000)		
7	9	(\$8,000-\$10,000)		
8	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	2	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
1	1	(Seasonal)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
26	27	(\$4,000-\$6,000)		
7	5	(Under \$4,000)		

Positions (man-years)			Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		RESOURCE DEVELOPMENT (Continued)		
		Vote 3 (Continued)		
		Prevailing Rate Positions: (Part Time)		
1	1			
73 (72) (4)	76 (75) (2)	Continuing Establishment.....	493,000	412,860
		Casuals and Others.....	17,200	9,800
(76)	(77)	Salaries and Wages.....(1)	510,200	422,660
		Isolation and Other Allowances.....(2)	24,000	21,980
		Professional and Special Services.....(4)	68,000	62,700
		Travelling and Removal Expenses.....(5)	40,000	45,500
		Freight, Express and Cartage.....(6)	3,500	1,200
		Postage.....(7)	2,000	880
		Telephones and Telegrams.....(8)	10,000	4,100
		Publication of Reports and Other Material.....(9)	7,000	6,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	104,400	29,000
		Office Stationery, Supplies and Equipment.....(11)	25,000	12,200
		Materials and Supplies.....(12)	30,000	21,000
		Construction or Acquisition of Buildings and Works.....(13)	11,000	
		Repairs and Upkeep of Buildings and Works.....(14)	3,400	2,800
		Acquisition or Construction of Equipment.....(16)	1,500	
		Repairs and Upkeep of Equipment.....(17)	3,200	1,800
		Rental of Equipment.....(18)	24,000	19,000
		Municipal or Public Utility Services.....(19)	25,900	16,720
		Contribution to the Canadian Council of Resource Ministers.....(20)	84,000	76,919
		Grants of \$5,000 to the British Columbia and Yukon Chamber of Mines, \$5,000 to the Yukon Chamber of Mines and \$5,000 to the Alberta and Northwest Chamber of Mines and Resources to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20)	15,000	12,500
		Grants to prospectors in accordance with Regulations of the Governor in Council.....(20)	60,000	60,000
		Grant to Territories Mines Accident Prevention Association.....(20)	2,500	
		Sundries.....(22)	2,000	303
			1,056,600	817,762
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....	740,000	
		Appropriation not required for 1966-67		
		Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Camp ground and Picnic Area Development.....(20)		75,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
NATURAL AND HISTORIC RESOURCES				
Vote 15—Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec, grants as detailed in the Estimates and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia				
BRANCH ADMINISTRATION				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
2	1	(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
9	8	(\$6,000-\$8,000)		
Technical, Operational and Service:				
4	1	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
19	2	(\$8,000-\$10,000)		
15	4	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
Clerical:				
1	1	(\$6,000-\$8,000)		
41	33	(\$4,000-\$6,000)		
26	24	(Under \$4,000)		
141	93			
(142)	(93)			
		Salaries..... (1)	685,000	510,000
		Overtime..... (1)	5,800	4,000
		Professional and Special Services..... (4)	4,000	9,000
		Travelling Expenses..... (5)	86,900	41,150
		Freight, Express and Cartage..... (6)	300	
		Postage..... (7)	2,200	100
		Telephones and Telegrams..... (8)	7,600	3,800
		Office Stationery, Supplies and Equipment..... (11)	15,000	11,500
		Materials and Supplies..... (12)	16,000	850
		Acquisition of Equipment..... (16)		400
		Repairs and Upkeep of Equipment..... (17)	600	
		Rental of Equipment..... (18)	200	
		Sundries..... (22)	900	200
			824,500	581,000
		Expenditure		
		1963-64..... \$ 286,824		
		1964-65..... 438,691		
		1965-66 (estimated)..... 523,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 15 (Continued)		
		NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
4	5	(\$14,000-\$16,000)		
10	12	(\$12,000-\$14,000)		
10	15	(\$10,000-\$12,000)		
51	62	(\$8,000-\$10,000)		
54	62	(\$6,000-\$8,000)		
11		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
8	6	(\$10,000-\$12,000)		
28	12	(\$8,000-\$10,000)		
77	57	(\$6,000-\$8,000)		
284	266	(\$4,000-\$6,000)		
41	71	(Under \$4,000)		
2	2	(Part Time)		
43	30	(Seasonal)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
97	93	(\$4,000-\$6,000)		
53	53	(Under \$4,000)		
4	3	(Seasonal)		
		Prevailing Rate Positions:		
389	358	(Full Time)		
229	210	(Part Time)		
1,342	1,336	(Seasonal)		
2,739	2,654			
(1,774)	(1,710)	Continuing Establishment.....	7,303,180	7,070,146
(78)	(75)	Casuals and Others.....	392,820	356,854
(1,852)	(1,785)	Salaries and Wages.....(1)	7,696,000	7,427,000
		Overtime.....(1)	175,200	151,500
		Allowances.....(2)	46,200	33,000
		Professional and Special Services.....(4)	410,500	265,200
		Travelling and Removal Expenses.....(5)	214,400	184,500
		Freight, Express and Cartage.....(6)	70,300	57,400
		Postage.....(7)	12,300	12,900
		Telephones and Telegrams.....(8)	90,300	72,900
		Publication of Departmental Reports and Other Material.....(9)	128,800	88,400
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	116,500	36,200
		Office Stationery, Supplies and Equipment.....(11)	72,900	73,500
		Materials and Supplies.....(12)	992,200	909,000
		Repairs and Upkeep of Buildings and Works.....(14)	418,800	281,500
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	558,200	449,000
		Rental of Land, Buildings and Works.....(15)	6,800	400
		Repairs and Upkeep of Equipment.....(17)	745,400	685,500
		Rental of Equipment.....(18)	120,100	64,900
		Municipal or Public Utility Services.....(19)	339,600	301,000
		Payments to Individuals or Groups in accordance with Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the Preservation and Commemoration of Historic Sites.....(20)	252,500	260,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 15 (Continued)		
		NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (Continued)		
		Unemployment Insurance Contributions.....(21)	47,600	44,500
		Sundries.....(22)	53,800	45,300
			12,568,400	11,443,600
		(Further Details)		
		NATIONAL PARKS		
		Ottawa—Headquarters.....	610,300	874,582
		Atlantic Region:		
		Regional Office.....	231,800	206,153
		Cape Breton Highlands Park.....	405,900	361,662
		Fundy Park.....	337,900	277,147
		Kejimikujik Park.....	159,900	130,600
		Prince Edward Island Park.....	295,000	257,839
		Terra Nova Park.....	293,600	271,339
		Central Region:		
		Regional Office.....	65,000	72,650
		Georgian Bay Islands Park.....	54,400	51,057
		Point Pelee Park.....	159,000	148,473
		St. Lawrence Islands Park.....	64,700	67,057
		Western Region:		
		Regional Office.....	385,100	366,990
		Banff Park.....	2,076,300	2,018,996
		Elk Island Park.....	348,000	347,015
		Jasper Park.....	1,129,600	1,065,036
		Kootenay Park.....	568,700	560,504
		Mount Revelstoke and Glacier Parks.....	692,500	568,994
		Prince Albert Park.....	648,200	581,820
		Riding Mountain Park.....	769,600	600,826
		Waterton Park.....	445,400	399,007
		Wood Buffalo Park.....	539,400	410,755
		Yoho Park.....	507,500	469,181
		HISTORIC SITES		
		Ottawa.....	529,500	468,162
		Atlantic Region: (excluding Fortress of Louisbourg)....	473,300	319,495
		Fortress of Louisbourg.....	401,000	270,300
		Central Region.....	172,100	137,054
		Western Region.....	204,700	140,906
			12,568,400	11,443,600
		Expenditure Revenue		
		1963-64..... \$ 9,076,079 \$2,889,121		
		1964-65..... 9,901,601 2,802,282		
		1965-66 (estimated)..... 11,815,000 3,302,282		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 15 (Continued)		
		GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION..(20)	10,000	10,000
		GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA.....(20)	15,000	15,000
		TO AUTHORIZE PAYMENT TO THE NATIONAL BATTLEFIELDS COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF AN ACT RESPECTING THE NATIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STATUTES OF 1908, AS AMENDED).....(22)	281,000	275,000
		Expenditure		
		1963-64..... \$ 231,310		
		1964-65..... 315,300		
		1965-66 (estimated)..... 275,000		
		CANADIAN WILDLIFE SERVICE—WILDLIFE RE- SOURCE CONSERVATION AND DEVELOPMENT, INCLUDING ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT, \$12,000 FOR SCHOLARSHIPS FOR THE UNIVERSITY TRAINING OF BIOLOGISTS AND PAYMENTS TO LAND OWNERS WHO MAINTAIN MIGRATORY BIRD HABITAT IN ACCORDANCE WITH AGREEMENTS ENTERED INTO ON TERMS AND CON- DITIONS APPROVED BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
8	8	(\$12,000-\$14,000)		
14	9	(\$10,000-\$12,000)		
46	44	(\$8,000-\$10,000)		
4	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
15	3	(\$6,000-\$8,000)		
16	19	(\$4,000-\$6,000)		
2	9	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
16	10	(\$4,000-\$6,000)		
13	7	(Under \$4,000)		
4	6	(Part Time)		
141	120			
(138)	(112)	Continuing Establishment.....	718,000	525,000
(19)	(17)	Casuals and Others.....	76,000	67,000
(157)	(129)	Salaries and Wages.....(1)	794,000	592,000
		Overtime.....(1)	18,900	12,000
		Allowances.....(2)	11,600	9,000
		Professional and Special Services.....(4)	349,900	185,000
		Travelling Expenses—Field Investigations.....(5)	85,800	64,500
		Other Travelling and Removal Expenses.....(5)	41,600	39,200
		Freight, Express and Cartage.....(6)	15,300	13,200
		Postage.....(7)	2,500	2,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 15 (Continued)		
		CANADIAN WILDLIFE SERVICE (Continued)		
		Telephones and Telegrams.....(8)	12,500	7,500
		Publication of Departmental Reports and Other Material.....(9)	96,500	81,500
		Films and Hunting Season Posters.....(10)	76,300	48,800
		Office Stationery, Supplies and Equipment.....(11)	15,100	20,300
		Materials and Supplies.....(12)	77,500	69,500
		Repairs and Upkeep of Buildings and Works.....(14)	3,900	1,900
		Rental of Land, Buildings and Works.....(15)	62,500	45,300
		Repairs and Upkeep of Equipment.....(17)	19,800	16,200
		Rental of Equipment.....(18)	157,200	114,400
		Municipal or Public Utility Services.....(19)	11,200	9,200
		Memberships in Scientific Associations.....(20)	500	500
		Scholarships for the university training of biologists.....(20)	12,000	6,000
		Unemployment Insurance Contributions.....(21)	200	200
		Payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council.....(22)	20,000	15,000
		Sundries.....(22)	3,700	3,600
			1,888,500	1,357,000
		Expenditure		
		1963-64.....\$ 957,640		
		1964-65.....1,068,496		
		1965-66 (estimated).....1,410,900		
		Total, Vote 15.....	15,587,400	13,681,600
		Expenditure Revenue		
		1963-64.....\$ 10,571,543 \$2,899,121		
		1964-65.....11,749,049 2,802,282		
		1965-66 (estimated).....14,048,900 3,302,282		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia and, in respect of National Parks and Historic Sites and Monuments, notwithstanding section 30 of the Financial Administration Act, authority to make commitments for the current fiscal year not to exceed a total amount of \$17,170,700		
		NATIONAL PARKS AND HISTORIC SITES AND MONUMENTS		
		Construction of Trunk Highways including Bridges.....(13)	4,920,000	4,414,000
		Construction of Other Roads, Bridges and Trails... (13)	1,034,700	1,378,000
		Construction of Buildings and Other Construction Projects.....(13)	10,062,500	8,679,000
		Acquisition of Cars and Trucks.....(16)	469,500	353,500
		Acquisition of Tractors and Heavy Road Machinery.....(16)	404,000	270,000
		Acquisition of Fire-Fighting Equipment.....(16)	67,300	53,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 20 (Continued)		
		NATIONAL PARKS AND HISTORIC SITES AND MONUMENTS (Continued)		
		Acquisition of Other Equipment..... (16)	212,700	251,500
			17,170,700	15,399,000
		Less: Anticipated lapses..... (34)	2,000,000	725,999
			15,170,700	14,673,001
		(Further Details)		
		NATIONAL PARKS		
		Ottawa—Headquarters.....	659,400	511,200
		Trunk Highways.....	4,920,000	4,414,000
		Atlantic Region:		
		Regional Office—Headquarters.....	55,000	76,300
		Cape Breton Highlands Park.....	322,100	243,500
		Fundy Park.....	377,900	354,800
		Kejimikujik Park.....	1,185,000	726,000
		Prince Edward Island Park.....	263,200	381,000
		Terra Nova Park.....	475,600	290,100
		Central Region:		
		Regional Office—Headquarters.....	10,000	14,300
		Georgian Bay Islands Park.....	69,600	52,300
		Point Pelee Park.....	209,100	206,300
		St. Lawrence Islands Park.....	39,800	44,200
		Western Region:		
		Regional Office—Headquarters.....	80,200	57,600
		Banff Park.....	1,348,300	1,246,400
		Elk Island Park.....	114,300	391,700
		Jasper Park.....	1,183,500	970,800
		Kootenay Park.....	288,800	200,000
		Mount Revelstoke and Glacier Parks.....	755,100	947,000
		Prince Albert Park.....	341,000	162,200
		Riding Mountain Park.....	265,700	93,200
		Waterton Lakes Park.....	291,400	277,900
		Wood Buffalo Park.....	139,000	231,900
		Yoho Park.....	303,900	324,400
		CANADIAN HISTORIC SITES		
		Ottawa—Headquarters.....	534,500	320,150
		Atlantic Region: (excluding Fortress of Louisbourg)....	694,300	786,625
		Fortress of Louisbourg.....	1,502,200	1,500,000
		Central Region.....	264,000	299,875
		Western Region.....	477,800	275,250
			17,170,700	15,399,000
		Less: Anticipated lapses.....	2,000,000	725,999
			15,170,700	14,673,001
		Expenditure		
		1963-64.....	\$ 12,306,192	
		1964-65.....	13,243,533	
		1965-66 (estimated).....	14,200,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NATURAL AND HISTORIC RESOURCES (Continued)		
		Vote 20 (Continued)		
		CANADIAN WILDLIFE SERVICE—WILDLIFE RE- SOURCES CONSERVATION AND DEVELOPMENT		
		Construction or Acquisition of Buildings and Works. (13)	774,500	254,000
		Acquisition of Equipment..... (16)	110,200	75,000
			884,700	329,000
		Expenditure		
		1963-64..... \$ 63,469		
		1964-65..... 143,722		
		1965-66 (estimated)..... 429,000		
		Total, Vote 20.....	16,055,400	15,002,001
		Expenditure		
		1963-64..... \$ 12,369,661		
		1964-65..... 13,387,255		
		1965-66 (estimated)..... 14,629,000		
		INDIAN AFFAIRS		
		Vote 30—Administration, Operation and Main- tenance including expenditures on works on other than federal property, grants, contribu- tions and special payments including those specified in the sub-vote titles in the Estimates. recoverable expenditures under agreements en- tered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the edu- cation in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council, for the provision of welfare and other services to Indians and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 30 (Continued)		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
9	7	(\$14,000-\$16,000)		
17	14	(\$12,000-\$14,000)		
11	10	(\$10,000-\$12,000)		
42	32	(\$8,000-\$10,000)		
67	50	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	1	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
1		(Seasonal)		
		Clerical:		
16	15	(\$6,000-\$8,000)		
265	226	(\$4,000-\$6,000)		
189	163	(Under \$4,000)		
		Prevailing Rate Positions:		
2	1	(Full Time)		
		Ships' Officers and Crews:		
3	3	(Full Time)		
2	2	(Seasonal)		
638	533	Continuing Establishment.....	3,010,700	2,517,560
(637)	(533)	Casuals and Others.....	28,000	28,000
(20)	(20)			
(657)	(553)	Salaries and Wages (including \$14,080 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,038,700	2,545,560
		Allowances.....(2)	50,800	50,836
		Professional and Special Services.....(4)	158,100	143,000
		Travelling and Removal Expenses.....(5)	201,400	165,000
		Freight, Express and Cartage.....(6)	14,500	16,000
		Postage.....(7)	50,300	43,400
		Telephones, Telegrams and Other Communication Services.....(8)	74,400	53,000
		Publication of Departmental Reports and Other Material.....(9)	20,500	11,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	79,000	50,400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	117,300	96,900
		Materials and Supplies.....(12)	209,900	165,650
		Repairs and Upkeep of Buildings and Works.....(14)	203,400	103,295
		Rental of Buildings, Works and Land.....(15)	7,900	4,000
		Repairs and Upkeep of Equipment.....(17)	53,100	40,000
		Rental of Equipment.....(18)	3,800	
		Municipal or Public Utility Services.....(19)	95,800	105,000
		Sundries, including Treaty Obligations and Indian Consultation.....(22)	152,700	102,400
			4,531,600	3,696,241
		Expenditure		
		1963-64.....\$ 3,198,372		
		1964-65.....3,340,534		
		1965-66 (estimated).....3,592,281		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 30 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES, INCLUDING A GRANT OF \$1,200 TO THE TRUSTEES OF THE SKOOKUM JIM MEMORIAL HALL IN WHITEHORSE, \$11,200 FOR GRANTS TO FAIRS AND OTHER ORGANIZATIONS TO PROMOTE INDIAN AGRICULTURE, HANDICRAFT AND ECONOMIC ENTERPRISES GENERALLY, OTHER GRANTS AND CONTRIBUTIONS AND AUTHORITY TO MAKE GRANTS AND CONTRIBUTIONS PURSUANT TO AGREEMENTS ENTERED INTO WITH THE GOVERNMENTS OF THE PROVINCES OR THE TERRITORIES OR OTHER GROUPS OR AUTHORITIES APPROVED OF BY THE GOVERNOR IN COUNCIL FOR THE PROVISION OF WELFARE AND OTHER SERVICES TO INDIANS, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF THE PROVINCES AND THE TERRITORIES IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, AND TO AUTHORIZE THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
3	3	(\$14,000-\$16,000)		
9	9	(\$12,000-\$14,000)		
93	63	(\$10,000-\$12,000)		
109	98	(\$8,000-\$10,000)		
246	218	(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
20	18	(Seasonal)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
8	7	(\$8,000-\$10,000)		
37	19	(\$6,000-\$8,000)		
55	39	(\$4,000-\$6,000)		
1	1	(Part Time)		
		Clerical:		
3	3	(\$6,000-\$8,000)		
51	41	(\$4,000-\$6,000)		
22	10	(Under \$4,000)		
		Prevailing Rate Positions:		
16	14	(Full Time)		
	1	(Part Time)		
		Ships' Officers and Crews:		
2	2	(Full Time)		
679	548			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 30 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
(668)	(534)	Continuing Establishment	3,052,000	2,963,800
(43)	(43)	Casuals and Others	56,500	56,500
(711)	(577)	Salaries and Wages (including \$15,900 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,108,500	3,020,300
		Allowances..... (2)	98,700	53,614
		Professional and Special Services..... (4)	3,360,800	2,668,800
		Travelling and Removal Expenses..... (5)	638,500	542,800
		Freight, Express and Cartage..... (6)	25,900	21,000
		Postage..... (7)	5,900	
		Telephones, Telegrams and Other Communication Services..... (8)	96,500	87,400
		Publication of Departmental Reports and Other Material..... (9)	15,000	
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	86,100	4,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	12,800	5,000
		Materials and Supplies..... (12)	6,581,300	6,396,250
		Repairs and Upkeep of Buildings and Works..... (14)	1,336,300	1,116,505
		Rental of Buildings, Works and Land..... (15)	17,500	6,500
		Repairs and Upkeep of Equipment..... (17)	200,000	156,200
		Rental of Equipment..... (18)	12,500	
		Municipal or Public Utility Services..... (19)	59,000	5,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse..... (20)	1,200	1,200
		Grants to Fairs and other organizations to promote Indian agriculture, handicraft and economic en- terprises generally..... (20)	11,200	36,200
		Cash payments for general assistance to Indians..... (20)	10,510,400	10,200,000
		Grants to individuals or organizations for the devel- opment or advancement of Indian culture..... (20)	96,200	20,000
		Payments to Indians to assist in relocation..... (20)	152,900	75,000
		Band Council Grants, including Reserve Improve- ment Grants..... (20)	603,800	290,000
		Grants and contributions pursuant to agreements entered into with the Governments of the Prov- inces or Territories, or other groups or authori- ties approved of by the Governor in Council, for the provision of welfare and other services to Indians..... (20)	871,200	975,000
		Development Program for Indians including Em- ployment, Placement, Forestry Operations and Handicrafts..... (22)	1,405,300	1,576,800
		Travel and burial of destitute Indians, expenses of Indian conferences, training courses and semi- nars, and rehabilitation of physically and so- cially handicapped Indians..... (22)	272,800	241,000
		Sundries including training of community develop- ment officers..... (22)	209,600	120,400
			29,789,900	27,618,969
		Expenditure		
		1963-64..... \$ 15,981,110		
		1964-65..... 19,088,692		
		1965-66 (estimated)..... 27,002,200		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 30 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
1	1			
2				
34	12	(\$12,000-\$14,000)		
86	80	(\$10,000-\$12,000)		
178	145	(\$8,000-\$10,000)		
271	294	(\$6,000-\$8,000)		
911	908	(\$4,000-\$6,000)		
38	45	(Part-Time)		
4	7	(Seasonal)		
		Technical, Operational and Service:		
3		(\$6,000-\$8,000)		
105	8	(\$4,000-\$6,000)		
46	122	(Under \$4,000)		
20	19	(Part-Time)		
12	14	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
29	24	(\$4,000-\$6,000)		
33	23	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
		(Full-Time)		
24	10			
12	12	(Seasonal)		
1,811	1,726			
(1,766)	(1,675)			
(86)	(80)	Continuing Establishment.....	9,845,800	9,293,540
		Casuals and Others.....	298,000	251,850
(1,852)	(1,755)	Salaries and Wages (including \$41,220 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	10,143,800	9,545,390
		Allowances.....(2)	403,000	290,400
		Professional and Special Services.....(4)	9,675,200	8,494,900
		Travelling and Removal Expenses.....(5)	229,600	191,000
		Freight, Express and Cartage.....(6)	57,000	47,000
		Telephones, Telegrams and Other Communication Services.....(8)	29,200	5,500
		Publication of Departmental Reports and Other Material.....(9)	2,900	
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	32,200	14,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	20,600	
		Materials and Supplies.....(12)	1,717,500	1,517,500
		Repairs and Upkeep of Buildings and Works.....(14)	1,809,600	1,803,400
		Rental of Buildings, Works and Land.....(15)	57,900	42,000
		Repairs and Upkeep of Equipment.....(17)	30,000	30,000
		Rental of Equipment.....(18)	3,300	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 30 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Municipal or Public Utility Services..... (19)	195,200	157,000
		Tuition and maintenance of Indians in non-Federal schools, travel of Indian pupils, and sundries.... (22)	13,921,000	10,358,000
			38,328,000	32,496,090
		(Further Details)		
		Administration.....	609,865	647,116
		Operation and Maintenance of Indian Schools.....	12,537,914	11,552,717
		Tuition Fees and Other Instruction Costs for Indian Pupils Attending non-Federal Schools.....	7,895,711	6,544,000
		Transportation and Maintenance of Indian Pupils.....	16,768,460	13,326,057
		Adult Education.....	516,050	426,200
			38,328,000	32,496,090
		Expenditure		
		1963-64..... \$ 25,522,973		
		1964-65..... 29,017,569		
		1965-66 (estimated)..... 32,662,900		
		GRANT TO PROVIDE ADDITIONAL SERVICES TO IN- DIANS OF BRITISH COLUMBIA INCLUDING AUTHOR- ITY TO TRANSFER THESE FUNDS INTO THE TRUST ACCOUNTS OF THE INDIAN BANDS OF BRITISH COLUMBIA ON A PER-CAPITA BASIS..... (20)	100,000	100,000
		Expenditure		
		1963-64..... \$ 99,990		
		1964-65..... 100,000		
		1965-66 (estimated)..... 100,000		
		Total, Vote 30.....	72,749,500	63,911,300
		Expenditure		
		1963-64..... \$ 44,802,445		
		1964-65..... 51,543,795		
		1965-66 (estimated)..... 63,357,350		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment including construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children		
		GENERAL ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	281,900	173,800
		Construction or Acquisition of Equipment..... (16)	133,700	55,405
			415,600	229,205
		Expenditure		
		1963-64..... \$ 89,764		
		1964-65..... 105,938		
		1965-66 (estimated)..... 229,200		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING CONSTRUCTION OR ACQUISITION OF WORKS FOR INDIAN BANDS, THE OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER, EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY, ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	13,461,000	6,884,000
		Construction or Acquisition of Equipment..... (16)	1,532,800	747,795
			14,993,800	7,631,795
		Expenditure		
		1963-64..... \$ 4,056,469		
		1964-65..... 5,810,604		
		1965-66 (estimated)..... 8,944,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 35 (Continued)		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Construction or Acquisition of Buildings, Works and Land.....(13)	7,700,000	6,800,000
		Construction or Acquisition of Equipment.....(16)	700,000	700,000
			8,400,000	7,500,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	5,679,000	4,643,000
		Payments under agreements to provide Joint Educational Facilities to Indian Pupils.....	2,721,000	2,857,000
			8,400,000	7,500,000
		Expenditure		
		1963-64.....\$ 5,768,907		
		1964-65.....6,789,688		
		1965-66 (estimated).....7,500,000		
		Total, Vote 35.....	23,809,400	15,361,000
		Expenditure		
		1963-64.....\$ 9,915,140		
		1964-65.....12,706,230		
		1965-66 (estimated).....16,673,700		
		Statutory—Indian Annuities and Miscellaneous Pensions		
		STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.)....(22)	528,000	500,000
		Expenditure		
		1963-64.....\$ 483,876		
		1964-65.....513,300		
		1965-66 (estimated).....500,000		
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936).....(21)	420	420
		Total, Statutory Item.....	528,420	500,420
		Expenditure		
		1963-64.....\$ 484,296		
		1964-65.....513,720		
		1965-66 (estimated).....500,420		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION		
		Vote 45—Administration, Operation and Maintenance including the expenses of the Advisory Commission on the Development of Government in the Northwest Territories, grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and to make payments to Eskimos under social assistance, welfare housing and child welfare programs		
		BRANCH ADMINISTRATION INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PERFORMED ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$14,000-\$16,000)		
10	4	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
27	24	(\$8,000-\$10,000)		
14	17	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	9	(\$8,000-\$10,000)		
4	7	(\$6,000-\$8,000)		
11	9	(\$4,000-\$6,000)		
		Clerical:		
	1	(\$6,000-\$8,000)		
53	49	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
164 (164)	156 (156)	Salaries.....(1)	1,020,000	931,500
		Overtime.....(1)	5,500	2,500
		Professional and Special Services.....(4)	47,900	47,900
		Travelling and Removal Expenses.....(5)	73,800	73,800
		Freight, Express and Cartage.....(6)	700	700
		Postage.....(7)	3,550	3,550
		Telephones and Telegrams.....(8)	7,850	13,850
		Departmental Publications.....(9)	15,000	8,100
		Films, Displays and Publicity.....(10)	500	1,500
		Office Stationery, Supplies and Equipment.....(11)	23,800	23,800
		Materials and Supplies.....(12)	8,500	9,100
		Acquisition of Equipment.....(16)	1,200	9,500
		Repairs and Upkeep of Equipment.....(17)	900	900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Memberships..... (20)	400	400
		Advisory Commission on the Development of Government in the Northwest Territories..... (22)	48,000	
		Sundries, Including Transportation Costs of Other than Government Employees..... (22)	16,200	23,032
			1,273,800	1,150,132
		Less—Amounts recoverable from the Governments of the Yukon and Northwest Territories (\$34,000) and anticipated lapses (\$45,000)..... (34)	79,000	34,000
			1,194,800	1,116,132
		Expenditure		
		1963-64..... \$ 1,115,041		
		1964-65..... 1,239,015		
		1965-66 (estimated)..... 1,132,000		
		EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
16	12	(\$10,000-\$12,000)		
50	48	(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
334	314	(\$4,000-\$6,000)		
18	16			
		Technical, Operational and Service:		
11	4	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
6	8	(\$6,000-\$8,000)		
8	5	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
26	27	(\$4,000-\$6,000)		
10	6	(Under \$4,000)		
72	69	Prevailing Rate Positions:		
		(Full Time)		
580	531	Continuing Establishment.....	3,465,600	3,170,000
(580)	(531)	Casuals and Others.....	64,400	84,400
(15)	(19)			
(595)	(550)	Salaries and Wages..... (1)	3,530,000	3,254,400
		Isolation and Other Allowances..... (2)	549,000	504,600
		Tuition, Maintenance and Training Grants and Other Payments Including Transportation of Trainees..... (4)	1,368,600	1,434,900
		Other Professional and Special Services..... (4)	539,700	581,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Travelling and Removal Expenses.....(5)	425,000	366,000
		Freight, Express and Cartage.....(6)	550,000	602,000
		Postage.....(7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	27,950	26,500
		Departmental and Educational Publications.....(9)	19,800	9,500
		Audio-Visual Aids and Publicity.....(10)	71,750	55,300
		Office Stationery, Supplies and Equipment.....(11)	25,000	31,100
		Fuel for Heating Departmental Buildings.....(12)	423,700	448,500
		Other Materials and Supplies.....(12)	959,200	818,800
		Repairs and Upkeep of Buildings and Works.....(14)	484,800	424,300
		Rental of Land and Buildings.....(15)	6,100	6,100
		Repairs and Upkeep of Equipment.....(17)	59,500	59,500
		Rental of Equipment.....(18)	31,600	10,100
		Municipal or Public Utility Services.....(19)	856,200	930,000
		Memberships.....(20)	200	200
		Unemployment Insurance Contributions.....(21)	2,400	2,300
		Sundries, Including Transportation Costs of Other than Government Employees.....(22)	240,700	198,500
		Less—Amounts recoverable from the Government of the Northwest Territories (\$1,545,000) and anticipated lapses (\$300,000).....(34)	10,174,200	9,766,800
			1,845,000	1,440,000
			8,329,200	8,326,800
		Expenditure Revenue		
		1963-64.....\$ 6,085,744 \$.....		
		1964-65.....7,010,912 235,967		
		1965-66 (estimated).....8,136,000 200,000		
		WELFARE AND INDUSTRIAL DIVISIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING \$50,000 FOR GRANTS TO ESKIMOS TOWARDS ACQUISITION OF BOATS FOR COMMERCIAL FISHING OR RESOURCES HARVESTING AND TO AUTHORIZE THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES TO PROVIDE, IN RESPECT OF ESKIMO COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS, AND TO MAKE PAYMENTS TO ESKIMOS UNDER SOCIAL ASSISTANCE, WELFARE HOUSING AND CHILD WELFARE PROGRAMS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		WELFARE AND INDUSTRIAL DIVISIONS—ADMINIS- TRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	7	(\$6,000-\$8,000)		
15	8	(\$4,000-\$6,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
18	16	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
41	46	Prevailing Rate Positions: (Full Time)		
189	173			
(189)	(173)	Continuing Establishment.....	937,600	798,600
(10)	(12)	Casuals and Others.....	43,400	53,000
(199)	(185)	Salaries and Wages.....(1)	981,000	851,600
		Overtime.....(1)	12,000	
		Isolation and Other Allowances.....(2)	124,000	110,000
		Tuition, Maintenance and Training Grants and Other Payments Including Transportation of Trainees.....(4)	591,800	572,800
		Other Professional and Special Services.....(4)	358,600	415,300
		Travelling and Removal Expenses.....(5)	180,000	154,000
		Freight, Express and Cartage.....(6)	183,100	190,100
		Postage.....(7)	1,600	600
		Telephones, Telegrams and Other Communication Services.....(8)	20,500	8,600
		Departmental Publications.....(9)	23,000	20,600
		Films, Displays and Publicity.....(10)	30,500	19,500
		Office Stationery, Supplies and Equipment.....(11)	16,100	14,700
		Fuel for Heating Departmental Buildings.....(12)	133,700	140,000
		Purchase of Materials and Supplies for Eskimos.....(12)	964,900	1,079,300
		Other Materials and Supplies.....(12)	176,900	202,800
		Repairs and Upkeep of Buildings and Works.....(14)	57,400	62,800
		Rental of Land and Buildings.....(15)	600	1,000
		Repairs and Upkeep of Equipment.....(17)	93,300	93,300
		Rental of Equipment.....(18)	47,900	37,500
		Municipal or Public Utility Services.....(19)	90,750	96,500
		Memberships.....(20)	450	500
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting.....(20)	50,000	50,000
		Grants of \$1,000 to Eskimos towards acquisition or construction of low-cost houses.....(20)		150,000
		Unemployment Insurance Contributions.....(21)	2,000	1,600
		Sundries, including transportation costs of other than Government Employees.....(22)	227,600	234,000
			4,367,700	4,507,100
		Less: Anticipated lapses.....(34)	155,000	
			4,212,700	4,507,100
		Expenditure Revenue		
		1963-64.....\$ 2,975,306 \$ 444,113		
		1964-65.....3,375,291 404,417		
		1965-66 (estimated).....4,300,000 375,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		YUKON TERRITORY—OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
8	7	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
13	13	(Seasonal)		
54	53	Continuing Establishment.....	285,500	271,990
(47)	(46)	Casuals and Others.....	17,500	17,500
(6)	(5)			
(53)	(51)	Salaries and Wages.....(1)	303,000	289,490
		Overtime.....(1)	15,500	2,000
		Isolation and Other Allowances.....(2)	57,300	55,020
		Professional and Special Services.....(4)	90,300	35,300
		Travelling and Removal Expenses.....(5)	30,000	27,000
		Freight, Express and Cartage.....(6)	2,100	2,500
		Postage.....(7)	2,000	1,970
		Telephones and Telegrams.....(8)	6,000	5,700
		Publication of Pamphlets and Other Material.....(9)	1,200	900
		Films, Displays and Publicity.....(10)	1,800	1,900
		Office Stationery, Supplies and Equipment.....(11)	4,700	4,600
		Materials and Supplies Including Fuel.....(12)	50,000	48,900
		Maintenance of Roads and Bridges.....(14)	1,147,600	910,800
		Repairs and Upkeep of Buildings and Works.....(14)	37,700	32,500
		Repairs and Upkeep of Equipment.....(17)	54,200	54,200
		Rental of Equipment.....(18)	79,500	78,500
		Municipal or Public Utility Services.....(19)	47,000	45,580
		Grant to Yukon Territorial Government for Hospital Care of Indians.....(20)	75,000	150,000
		Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(20)	50,000	100,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan..(20)	20,000	20,000
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the development of campgrounds and picnic areas.....(20)	15,000	15,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		YUKON TERRITORY—OPERATION AND MAINTENANCE (Continued)		
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes... (20)	100,000	100,000
		Grant to the Yukon Territorial Government for Tote Trail Assistance..... (20)	50,000	
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Mayo, Y.T..... (20)		26,100
		Contribution to the Yukon Territorial Government towards the cost of Industrial Arts and Home Economics facilities at Dawson, Y.T..... (20)		3,620
		Contribution to the Yukon Territorial Government towards the cost of construction of a water and sewer system at Mayo and a sewer system at Watson Lake, Y.T..... (20)		83,000
		Unemployment Insurance Contributions..... (21)	1,000	865
		Sundries..... (22)	4,300	4,200
			2,245,200	2,099,745
		Less: Anticipated lapses..... (34)	75,000	112,720
			2,170,200	1,987,025
		Expenditure Revenue		
		1963-64..... \$ 1,380,358 \$ 881,747		
		1964-65..... 1,595,070 559,456		
		1965-66 (estimated)..... 1,949,000 384,000		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE IN- CLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PER- FORMED ON BEHALF OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES AND TO SELL ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF), IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
11	6	(\$10,000-\$12,000)		
29	32	(\$8,000-\$10,000)		
46	45	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$8,000-\$10,000)		
40	34	(\$6,000-\$8,000)		
46	39	(\$4,000-\$6,000)		
10	9	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
103	96	(\$4,000-\$6,000)		
45	40	(Under \$4,000)		
		Prevailing Rate Positions:		
322	323	(Full Time)		
50	52	(Seasonal)		
		Ships' Officers and Crews:		
2	2	(Full Time)		
1	1	(Seasonal)		
721 (695) (27)	690 (663) (34)	Continuing Establishment.....	3,521,300	3,218,450
		Casuals and Others.....	118,700	146,700
(722)	(697)	Salaries and Wages..... (1)	3,640,000	3,365,150
		Overtime..... (1)	59,000	1,900
		Isolation and Other Allowances..... (2)	662,000	638,000
		Professional and Special Services..... (4)	68,100	49,300
		Travelling and Removal Expenses..... (5)	436,000	326,500
		Freight, Express and Cartage..... (6)	500,000	597,500
		Postage..... (7)	6,000	6,000
		Telephones, Telegrams and Other Communication Services..... (8)	76,800	65,000
		Departmental Publications..... (9)	1,550	1,900
		Films, Displays and Publicity..... (10)	8,500	5,500
		Office Stationery, Supplies and Equipment..... (11)	50,600	49,400
		Fuel for Heating Departmental Buildings..... (12)	623,000	500,000
		Other Materials and Supplies..... (12)	738,000	690,000
		Maintenance of Highways and Roads..... (14)	437,250	480,300
		Repairs and Upkeep of Buildings and Works..... (14)	774,000	882,400
		Rental of Land, Buildings and Works..... (15)	5,800	15,400
		Repairs and Upkeep of Equipment..... (17)	735,000	637,000
		Rental of Equipment..... (18)	318,000	306,200
		Municipal or Public Utility Services..... (19)	1,888,600	845,200
		Grant to the Northwest Territories Government for Hospital Care of Indians and Eskimos..... (20)	620,000	588,800
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians..... (20)	25,000	25,000
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan..... (20)	30,000	50,000
		Contribution in an amount equal to 50% of the ex- penditures by the Government of the North- west Territories for development of camp- grounds and picnic areas..... (20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes... (20)	80,000	80,000
		Contribution to the Government of Newfoundland respecting Eskimos..... (20)	168,100	425,000
		Contribution towards the construction of community halls..... (20)	60,000	75,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Contribution to the Northwest Territories Govern- ment towards the construction of a water line to the Yellowknife Jail.....(20)		53,400
		Contribution to the Northwest Territories Govern- ment towards the cost of firefighting facilities and equipment.....(20)	55,000	30,000
		Unemployment Insurance Contributions.....(21)	14,000	11,400
		Sundries, Including Transportation Costs of Other than Government Employees.....(22)	208,625	131,800
			12,303,925	10,946,150
		Less—Amounts Recoverable from the Government of the Northwest Territories (\$28,625) and antici- pated lapses (\$425,000).....(34)	453,625	92,699
			11,850,300	10,853,451
		Expenditure Revenue		
		1963-64.....\$ 7,961,025 \$2,330,729		
		1964-65.....9,179,927 2,503,099		
		1965-66 (estimated).....10,393,500 1,000,000		
		Total, Vote 45.....	27,757,200	26,790,508
		Expenditure Revenue		
		1963-64.....\$ 19,517,474 \$3,656,589		
		1964-65.....22,400,215 3,702,939		
		1965-66 (estimated).....25,910,500 1,959,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 50—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-bedroom houses and \$2,000 less than cost for larger houses, authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Education Division, a total amount of \$5,867,600, for Welfare and Industrial Divisions, a total amount of \$3,377,800, for the Yukon Territory, a total amount of \$5,561,000 and for the Northwest Territories and Other Field Services, a total amount of \$9,242,900		
		EDUCATION DIVISION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Construction or Acquisition of Buildings and Works.. (13)	6,707,100	4,409,300
		Acquisition or Construction of Equipment..... (16)	410,500	301,190
			7,117,600	4,710,490
		Less—Amount recoverable from the Government of the Northwest Territories (\$1,353,300) and anticipated lapses (\$1,250,000)..... (34)	2,603,300	1,104,590
			4,514,300	3,605,900
		Expenditure		
		1963-64.....	\$ 1,152,528	
		1964-65.....	921,175	
		1965-66 (estimated).....	2,600,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 50 (Continued)		
		WELFARE AND INDUSTRIAL DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION OR ACQUISITION OF HOUSING FOR ESKIMOS AND THE SALE OF HOUSES TO ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE		
		Construction or Acquisition of Buildings and Works. (13)	3,249,000	1,474,000
		Acquisition or Construction of Equipment..... (16)	128,800	152,600
			3,377,800	1,626,600
		Less: Anticipated lapses..... (34)	735,000	
			2,642,800	1,626,000
		Expenditure		
		1963-64..... \$ 1,065,397		
		1964-65..... 1,570,000		
		1965-66 (estimated)..... 1,300,000		
		YUKON TERRITORY—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Roads and Bridges..... (13)	4,465,500	2,012,000
		Construction or Acquisition of Buildings and Works. (13)	988,500	650,000
		Acquisition or Construction of Equipment..... (16)	107,000	110,700
			5,561,000	2,772,700
		Less: Anticipated lapses..... (34)	1,205,000	
			4,356,000	2,772,700
		Expenditure		
		1963-64..... \$ 1,933,837		
		1964-65..... 1,769,381		
		1965-66 (estimated)..... 2,717,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 50 (Continued)		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT IN- CLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK		
		Construction of Roads and Bridges..... (13)	4,640,500	1,541,500
		Construction or Acquisition of Buildings and Works. (13)	3,749,500	3,756,000
		Acquisition or Construction of Equipment..... (16)	852,900	853,100
			9,242,900	6,150,600
		Less: Anticipated lapses..... (34)	2,010,000	
			7,232,900	6,150,600
		Expenditure		
		1963-64..... \$ 5,974,509		
		1964-65..... 3,982,431		
		1965-66 (estimated)..... 5,440,000		
		Total, Vote 50.....	18,746,000	14,155,800
		Expenditure		
		1963-64..... \$ 10,126,271		
		1964-65..... 8,242,987		
		1965-66 (estimated)..... 12,057,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Statutory—Payments to the Governments of the Yukon Territory and the Northwest Territories for subsidies and special compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963		
		PAYMENT TO THE GOVERNMENT OF THE YUKON TERRITORY FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 108, SPECIAL APPROPRIATION ACT, 1963..... (20)	2,994,000	2,631,000
		Expenditure		
		1963-64..... \$ 1,923,069		
		1964-65..... 2,301,650		
		1965-66 (estimated)..... 2,631,000		
		PAYMENT TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 118, SPECIAL APPROPRIATION ACT, 1963..... (20)	3,137,300	2,832,000
		Expenditure		
		1963-64..... \$ 2,528,311		
		1964-65..... 2,672,109		
		1965-66 (estimated)..... 2,832,000		
		Total, Statutory Item.....	6,131,300	5,463,000
		Expenditure		
		1963-64..... \$ 4,451,380		
		1964-65..... 4,973,759		
		1965-66 (estimated)..... 5,463,000		

POST OFFICE

POST OFFICE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 365).....	17,000	17,000		
1	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 365)...	252,804,000	238,623,400	14,180,600	
	SUMMARY				
	To be voted.....	252,804,000	238,623,400	14,180,600	
	Authorized by Statute.....	17,000	17,000		
		252,821,000	238,640,400	14,180,600	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	27,811,300	25,528,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	637,800	650,100
		Contributions to Superannuation Account (Department of Finance).....	9,438,700	9,041,100
		Contributions to Canada Pension Plan Account (Department of Finance).....	2,856,500	
		Employee surgical-medical insurance premiums (Department of Finance).....	1,137,200	1,103,000
		Employee compensation payments (Department of Labour).....	245,600	269,900
		Carrying of franked mail (Post Office Department).....	1,262,200	1,063,600
			43,389,300	37,656,400
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Postmaster General (\$23,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
451	439			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(451)	(439)	Continuing Establishment.....	2,542,900	2,454,900
(2)	(2)	Casuals and Others.....	12,000	12,000
(453)	(441)	Salaries and Wages (including \$9,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,554,900	2,466,900
		Overtime..... (1)	5,000	5,000
		Corps of Commissionaire Services..... (4)	23,300	22,200
		Professional and Special Services..... (4)	30,400	23,000
		Travelling Expenses..... (5)	412,200	359,800
		Freight, Express and Cartage..... (6)	8,000	4,000
		Telephones and Telegrams..... (8)	22,300	19,800
		Publication of Departmental Reports and Other Material..... (9)	67,200	55,500
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	378,200	302,700
		Office Stationery, Supplies and Equipment..... (11)	126,900	96,800
		Repairs to Office Equipment..... (11)	6,000	
		Repairs and Upkeep of Equipment..... (17)	300	300
		Canada's Share of the upkeep of the International Bureaux at Berne and Montevideo..... (20)	57,900	43,200
		Sundries..... (22)	17,400	13,900
			3,710,000	3,413,100
		Expenditure		
		1963-64..... \$ 2,050,151		
		1964-65..... 2,599,025		
		1965-66 (estimated)..... 3,416,805		
		OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES, RAILWAY MAIL SERVICE STAFFS, AND SUPPLIES, EQUIPMENT AND OTHER ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION		
		Headquarters		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	2	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
22	19	(\$6,000-\$8,000)		
27	21	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
4	4	(\$8,000-\$10,000)		
7	4	(\$6,000-\$8,000)		
25	21	(\$4,000-\$6,000)		
36	33	(\$6,000-\$8,000)		
		Clerical:		
10	10	(\$4,000-\$6,000)		
42	40	(Under \$4,000)		
6	5			
191	169			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
		Staff Post Offices		
		Salaried Positions:		
		Administrative and Professional:		
2		(\$14,000-\$16,000)		
5	2	(\$12,000-\$14,000)		
	8	(\$10,000-\$12,000)		
13	21	(\$8,000-\$10,000)		
338	304	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	2	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
335	308	(\$6,000-\$8,000)		
25,159	22,239	(\$4,000-\$6,000)		
50	1,600	(Under \$4,000)		
3,152	3,014	(Part Time)		
		Clerical:		
6	4	(\$6,000-\$8,000)		
163	154	(\$4,000-\$6,000)		
190	163	(Under \$4,000)		
2	1	(Part Time)		
25	25	Prevailing Rate Positions:		
		(Full Time)		
29,448	27,847			
		District Offices		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
14	6	(\$12,000-\$14,000)		
9	11	(\$10,000-\$12,000)		
26	34	(\$8,000-\$10,000)		
101	107	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$10,000-\$12,000)		
109	80	(\$6,000-\$8,000)		
309	250	(\$4,000-\$6,000)		
3	13	(Under \$4,000)		
		Clerical:		
6	6	(\$6,000-\$8,000)		
142	170	(\$4,000-\$6,000)		
280	279	(Under \$4,000)		
1,004	956			
		Railway Mail Service Staffs		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
363	477			
31,006	29,449	Continuing Establishment.....	145,438,100	140,806,200
(29,429)	(27,941)	Casuals and Others.....	7,551,800	6,521,100
(2,478)	(2,420)			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
(31,907)	(30,361)	Salaries and Wages (including \$16,764,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	152,989,900	147,327,300
		Overtime..... (1)	5,700,000	3,943,100
		Night Differential Payments for Operating Services..... (2)	1,390,000	1,365,000
		Isolation and Other Allowances..... (2)	97,000	97,000
		Mileage Allowance..... (2)	240,000	295,000
		Boot Allowance..... (2)	472,500	472,500
		Corps of Commissionaire Services..... (4)	45,000	28,000
		Professional and Special Services..... (4)	14,800	28,600
		Travelling and Removal Expenses..... (5)	556,000	493,600
		Freight, Express and Cartage..... (6)	75,000	70,000
		Telephones and Telegrams..... (8)	219,600	199,700
		Publication of Departmental Reports and Other Material..... (9)	59,100	112,600
		Office Stationery, Supplies and Equipment..... (11)	875,300	777,400
		Repairs to Office Equipment..... (11)	20,000	
		Mail Bags and Letter Carrier Satchels..... (12)	978,000	733,600
		Uniforms..... (12)	750,500	806,900
		Materials and Supplies..... (12)	812,500	747,000
		Rental of Storage Space..... (15)	20,000	33,000
		Acquisition of Equipment..... (16)	1,751,300	1,428,300
		Repairs and Upkeep of Equipment..... (17)	437,500	439,300
		Rental of Equipment..... (18)	108,200	107,400
		School Fees and Public Utility Services..... (19)	14,800	11,300
		Unemployment Insurance Contributions..... (21)	177,500	165,000
		Sundries..... (22)	8,000	8,000
			167,340,000	159,689,600
		Expenditure		
		1963-64..... \$135,609,411		
		1964-65..... 135,374,788		
		1965-66 (estimated)..... 161,656,875		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
9	6	(\$6,000-\$8,000)		
		Clerical:		
17	17	(\$6,000-\$8,000)		
18	18	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
59	56	Salaries..... (1)	425,500	399,900
(59)	(56)	Overtime..... (1)	200	200
		Travelling Expenses..... (5)	10,000	10,000
		Telephones and Telegrams..... (8)	3,600	3,000
		Office Stationery, Supplies and Equipment..... (11)	7,600	7,800
		Repairs to Office Equipment..... (11)	1,000	
		Sundries..... (22)	100	100
		Mail Service by Railway..... (32)	14,850,000	14,040,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION (Continued)		
		Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery.....(32)	39,035,000	36,404,000
		Mail Service by Air.....(32)	20,665,000	18,390,000
		Mail Service by Water.....(32)	2,679,000	2,670,000
			77,677,000	71,925,000
		Expenditure		
		1963-64.....\$ 65,951,486		
		1964-65.....69,055,663		
		1965-66 (estimated).....73,071,000		
		FINANCIAL SERVICES INCLUDING AUDIT OF REV- ENUE, MONEY ORDER AND SAVINGS BANK BUSI- NESS; AND POSTAGE STAMPS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
4	5	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
14	14	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
5	5	(\$6,000-\$8,000)		
45	45	(\$4,000-\$6,000)		
29	29	(Under \$4,000)		
		Clerical:		
10	10	(\$6,000-\$8,000)		
176	177	(\$4,000-\$6,000)		
77	70	(Under \$4,000)		
366	361	Continuing Establishment.....	1,743,500	1,703,300
(366)	(361)	Casuals and Others.....	26,000	22,700
(10)	(8)			
(376)	(369)	Salaries and Wages (including \$3,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,769,500	1,726,000
		Overtime.....(1)	5,000	5,000
		Security Transfer of Cash Deposits and Use of Night Deposit Services.....(4)	36,000	37,600
		Travelling Expenses.....(5)	3,000	3,000
		Telephones and Telegrams.....(8)	6,200	5,600
		Office Stationery, Supplies and Equipment.....(11)	77,000	65,600
		Rental of Accounting Machines.....(11)	289,300	185,000
		Repairs to Office Equipment.....(11)	3,000	
		Money Order Forms.....(12)	163,400	158,200
		Manufacture of Postage Stamps and Stamped Pos- tage Supplies.....(12)	1,671,600	1,359,700
		Postage Meter and Postage Register Supplies.....(12)	52,500	50,000
		Unemployment Insurance Contributions.....(21)	500	
			4,077,000	3,595,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		FINANCIAL SERVICES INCLUDING AUDIT OF REV- ENUE, MONEY ORDER AND SAVINGS BANK BUSI- NESS; AND POSTAGE STAMPS (Continued)		
		Expenditure		
		1963-64..... \$ 3,264,598		
		1964-65..... 3,409,955		
		1965-66 (estimated)..... 3,668,900		
		Total, Vote 1.....	252,804,000	238,623,400
		Recapitulataion of Expenditure From Appropriations Compared with Net Revenue		
		Expenditure Revenue		
		1963-64..... \$206,875,646 \$200,774,254		
		1964-65..... 210,439,429 230,488,694		
		1965-66 (estimated)..... 241,813,580 235,804,000		

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—PRIVY COUNCIL				
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 373).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 373).....	35,000	33,200	1,800	
		62,000	60,200	1,800	
	PRIVY COUNCIL OFFICE				
(S)	President of the Privy Council—Salary and Motor Car Allowance (Details, page 373)....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 374).....	7,500	7,500		
(S)	Motor Car Allowances (Details, page 374) ..	4,000	4,000		
(S)	Allowance to former Prime Minister (Details, page 374).....	16,667	16,667		
10	General Administration including expenses of a pilot program, undertaken by volunteers, to advance social and economic development in community affairs (Details, page 374).....	2,703,000	1,444,500	1,258,500	
15	Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service (Details, page 375).....	1,559,600	3,338,200		1,778,600
		4,307,767	4,827,867		520,100
	SUMMARY				
	To be voted.....	4,305,100	4,823,400		518,300
	Authorized by Statute.....	64,667	64,667		
		4,369,767	4,888,067		518,300
	B—ECONOMIC COUNCIL OF CANADA				
20	Administration (Details, page 377).....	1,170,600	1,123,200	47,400	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PRIVY COUNCIL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	192,000	164,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	30,800	35,500
		Contributions to Superannuation Account (Department of Finance).....	63,800	91,400
		Contributions to Canada Pension Plan Account (Department of Finance).....	17,400	
		Employee surgical-medical insurance premiums (Department of Finance).....	7,000	7,300
		Employee compensation payments (Department of Labour).....	500	500
		Carrying of franked mail (Post Office Department).....	6,100	9,400
			317,600	308,300
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
		Vote 1—Maintenance and Operation of the Prime Minister's Residence		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000—\$8,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)			
		Salaries (including \$700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	21,100	21,300
		Office Stationery, Supplies and Equipment.....(11)	300	300
		Uniforms.....(12)	300	300
		Other Materials and Supplies (Food).....(12)	7,000	6,000
		Entertainment Expenses.....(22)	6,000	5,000
		Sundries.....(22)	300	300
			35,000	33,200
		Expenditure Revenue		
		1963-64.....\$ 27,887 \$ 5,055		
		1964-65.....28,841 5,000		
		1965-66 (estimated).....31,000 5,000		
		PRIVY COUNCIL OFFICE		
		Statutory—President of the Privy Council—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....(1)	7,500	7,500
		Statutory—Ministers without Portfolio—Motor Car Allowances.....(2)	4,000	4,000
		Statutory—Allowance to Former Prime Minister..(2)	16,667	16,667
		Vote 10—General Administration including expenses of a pilot program, undertaken by volunteers, to advance social and economic development in community affairs		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$27,000)		
	1	Policy Secretary (\$25,000)		
1	1	Director, Scientific Secretariat (\$23,000)		
3	3	Principal Scientific Adviser (\$18,500-\$21,000)		
2	1	Senior Officer 3 (\$18,500-\$23,000)		
4	6	Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
9	8	(\$14,000-\$16,000)		
7	8	(\$12,000-\$14,000)		
11	14	(\$10,000-\$12,000)		
7	8	(\$8,000-\$10,000)		
11	7	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
7	8	(\$6,000-\$8,000)		
64	62	(\$4,000-\$6,000)		
28	22	(Under \$4,000)		
161	158	Continuing Establishment.....	1,150,000	1,086,100
(161)	(158)	Casuals and Others.....	7,000	12,000
(3)	(4)			
(164)	(162)	Salaries and Wages (including \$1,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,157,000	1,098,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 10 (Continued)		
		Overtime.....(1)	8,000	8,000
		Allowances.....(2)		5,900
		Professional and Special Services.....(4)	76,500	58,500
		Travelling Expenses.....(5)	47,000	40,000
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	50,000	50,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	35,000	
		Office Stationery, Supplies and Equipment.....(11)	50,000	47,000
		Research Grants and Contributions.....(20)	50,000	
		Expenses of Federal-Provincial Conferences.....(22)	15,000	15,000
		Expenses of the Organizing Committee of "The Company of Young Canadians".....(22)		30,000
		Sundries.....(22)	5,000	3,000
			1,494,500	1,356,500
		Expenditure		
		1963-64.....\$ 828,884		
		1964-65.....1,029,846		
		1965-66 (estimated).....1,349,000		
		EXPENSES OF A PILOT PROGRAM, UNDERTAKEN BY VOL- UNTEERS, TO ADVANCE SOCIAL AND ECONOMIC DEVELOPMENT IN COMMUNITY AFFAIRS .....(22)	1,208,500	88,000
		Expenditure		
		1963-64.....\$		
		1964-65.....		
		1965-66 (estimated).....88,000		
		Total, Vote 10	2,703,000	1,444,500
		Expenditure		
		1963-64.....\$ 828,814		
		1964-65.....1,029,846		
		1965-66 (estimated).....1,437,000		
		Vote 15—Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service		
		EXPENSES OF THE ROYAL COMMISSION ON HEALTH SERVICES.....(22)	60,000	196,800
		Expenditure		
		1963-64.....\$ 232,252		
		1964-65.....230,390		
		1965-66 (estimated).....196,800		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 15 (Continued)		
		EXPENSES OF THE ROYAL COMMISSION ON TAXATION.... (22)	75,000	310,000
		Expenditure		
		1963-64..... \$ 1,049,752		
		1964-65..... 869,327		
		1965-66 (estimated)..... 430,000		
		EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE.... (22)	187,600	212,800
		Expenditure		
		1963-64..... \$ 213,460		
		1964-65..... 185,178		
		1965-66 (estimated)..... 178,900		
		EXPENSES OF THE ROYAL COMMISSION ON BILINGUAL- ISM AND BICULTURALISM..... (22)	1,200,000	2,485,000
		Expenditure		
		1963-64..... \$ 267,107		
		1964-65..... 1,750,528		
		1965-66 (estimated)..... 2,485,000		
		EXPENSES OF THE PREPARATORY COMMITTEE ON COLLECTIVE BARGAINING IN THE PUBLIC SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
2	1	(\$8,000-\$10,000)		
		Clerical:		
1	2	(\$4,000-\$6,000)		
2		(Under \$4,000)		
6	4	Salaries..... (1)	30,000	41,000
(6)	(4)	Professional and Special Services..... (4)	1,000	1,500
		Travelling and Removal Expenses..... (5)	3,000	3,400
		Telephones and Telegrams..... (8)	500	800
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,000
		Sundries..... (22)	1,000	900
			37,000	48,600
		Expenditure		
		1963-64..... \$ 41,990		
		1964-65..... 73,342		
		1965-66 (estimated)..... 44,652		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 15 (Continued)		
		ITEMS NOT REQUIRED FOR 1966-67		
		Expenses of Commission under Part I of the Inquiries Act to inquire into and report upon the circumstances surrounding the crash of an Air Canada aircraft at Ste-Therese, Quebec, on November 29, 1963.....		5,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into and report upon the problems relating to the future of the Aircraft Overhaul Base maintained by Air Canada at Winnipeg International Airport.....		10,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into and report upon the export marketing problems of the salt fish industry in the Atlantic Provinces.....		10,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into allegations of improper conduct on the part of public officials in connection with extradition proceedings concerning Lucien Rivard..		40,000
		Expenses of Commission under Part I of the Inquiries Act to inquire fully into and to investigate the charges of irregularities in the Federal Election of 1963.....		20,000
		(22).....		85,000
		Total, Vote 15.....	1,559,600	3,338,200
		Expenditure		
		1963-64..... \$ 2,016,505		
		1964-65..... 3,339,530		
		1965-66 (estimated)..... 3,420,400		
		B—ECONOMIC COUNCIL OF CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	80,300	73,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,400	7,000
		Contributions to Superannuation Account (Department of Finance).....	50,600	48,900
		Contributions to Canada Pension Plan Account (Depart- ment of Finance).....	7,200	
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	2,400	2,000
		Carrying of franked mail (Post Office Department)....	3,400	6,500
			152,300	137,700
		Vote 20—Administration		
		ADMINISTRATION		
1	1	Chairman (\$26,000)		
2	2	Director (\$22,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—ECONOMIC COUNCIL OF CANADA (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
8	10	(\$16,000-\$19,000)		
9	7	(\$14,000-\$16,000)		
9	3	(\$12,000-\$14,000)		
7	13	(\$10,000-\$12,000)		
8	4	(\$8,000-\$10,000)		
8	5	(\$6,000-\$8,000)		
		Clerical:		
33	36	(\$4,000-\$6,000)		
24	18	(Under \$4,000)		
109	99	Continuing establishment.....	853,600	787,500
(109)	(99)	Casuals and Others.....	11,400	
(3)				
(112)	(99)	Salaries and Wages (including \$700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	865,000	787,500
		Professional and Special Services.....(4)	70,000	70,000
		Travelling and Removal Expenses.....(5)	65,000	65,000
		Freight, Express and Cartage.....(6)	800	800
		Postage.....(7)	200	400
		Telephones and Telegrams.....(8)	14,000	14,000
		Publication of Reports and Studies.....(9)	15,000	21,000
		Advertising.....(10)	200	500
		Office Stationery, Supplies and Equipment.....(11)	19,000	16,500
		Sundries.....(22)	15,000	15,000
			1,064,200	990,700
		Expenditure		
		1963-64.....\$ 164,824		
		1964-65.....833,873		
		1965-66 (estimated).....990,600		
		SPECIAL STUDY ON THE RELATIONSHIP OF PRICES, COSTS AND INCOMES TO SUSTAINED ECONOMIC GROWTH		
(11)	(11)	Casuals and Others.....(1)	74,800	85,700
		Professional and Special Services.....(4)	30,100	41,400
		Travelling and Removal Expenses.....(5)	1,500	2,500
		Office Stationery, Supplies and Equipment.....(11)		2,900
			106,400	132,500
		Expenditure		
		1963-64.....\$		
		1964-65.....		
		1965-66 (estimated).....99,375		
		Total, Vote 20	1,170,600	1,123,200
		Expenditure		
		1963-64.....\$ 164,824		
		1964-65.....833,873		
		1965-66 (estimated).....1,089,975		

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 381).....	1,341,000	1,107,600	233,400	
	B—NATIONAL LIBRARY				
5	General Administration including a payment of \$150,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 382).....	929,000	709,000	220,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
A—PUBLIC ARCHIVES				
Approximate Value of Major Services not included in these Estimates				
		Accommodation (provided by the Department of Public Works).....	450,000	429,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	15,800	17,100
		Contributions to Superannuation Account (Department of Finance).....	47,100	40,500
		Contributions to Canada Pension Plan Account (Department of Finance).....	11,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	3,900	3,400
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	9,000	8,100
			537,500	498,200
Vote 1—General Administration and Technical Services				
Salaried Positions:				
Administrative and Professional:				
	1	Dominion Archivist and National Librarian (\$22,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
2		Senior Officer 1 (\$14,500-\$18,000)		
2	1	(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
6	1	(\$10,000-\$12,000)		
36	15	(\$8,000-\$10,000)		
9	29	(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
Technical, Operational and Service:				
1		(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
4	5	(\$6,000-\$8,000)		
31	25	(\$4,000-\$6,000)		
10	14	(Under \$4,000)		
Clerical:				
58	29	(\$4,000-\$6,000)		
21	49	(Under \$4,000)		
Prevailing Rate Positions:				
7	3	(Full Time)		
Local Assistance Abroad:				
4	4	(Full Time)		
199	181			
(199)	(181)	Continuing Establishment.....	936,000	803,800
(15)	(9)	Casuals and Others.....	52,500	38,200
(214)	(190)	Gross Salaries and Wages (including \$13,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	988,500	842,000
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund..... (34)	68,500	55,000
		Net Salaries and Wages.....	920,000	787,000
		Living Allowances..... (2)	4,000	4,000
		Professional and Special Services..... (4)	104,000	92,000
		Travelling Expenses..... (5)	7,000	5,500
		Freight, Express and Cartage..... (6)	2,000	1,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Postage.....(7)	1,000	500
		Telephones and Telegrams.....(8)	7,000	5,400
		Publication of Departmental Reports and Other Material.....(9)	16,000	13,000
		Office Stationery, Supplies and Equipment.....(11)	120,000	100,000
		Acquisition of Microfilming Equipment.....(11)	18,000	17,000
		Rental of Buildings, Works and Land.....(15)	.....	700
		Acquisition of Equipment.....(16)	81,000	25,000
		Repairs and Upkeep of Motor Vehicles.....(17)	5,000	2,500
		Rental of Equipment.....(18)	1,000	2,000
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc.....(22)	50,000	40,000
		Sundries.....(22)	5,000	12,000
			1,341,000	1,107,600
		Expenditure		
		1963-64.....\$ 740,560		
		1964-65.....928,842		
		1965-66 (estimated).....1,165,500		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	98,100	138,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,200	4,800
		Contributions to Superannuation Account (Department of Finance).....	24,500	16,600
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	6,500	
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	1,800	1,400
		Employee compensation payments (Department of Labour).....	.....	100
		Carrying of franked mail (Post Office Department).....	7,300	6,500
			143,400	167,500
		Vote 5—General Administration including a pay- ment of \$150,000 to the National Library Pur- chase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
13	1	(\$6,000-\$8,000)		
5	50			
.		Technical, Operational and Service:		
22	3	(\$4,000-\$6,000)		
	3	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
60	49	(\$4,000-\$6,000)		
4	10	(Under \$4,000)		
2		Prevailing Rate Positions: (Full Time)		
156 (156) (2)	119 (119) (2)	Continuing Establishment.....	649,000	471,000
		Casuals and Others.....	7,000	7,000
(158)	(121)	Salaries and Wages (including \$3,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	656,000	478,000
		Professional and Special Services..... (4)	5,000	13,000
		Travelling Expenses..... (5)	6,000	5,000
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	500	200
		Telephones and Telegrams..... (8)	4,000	2,400
		Publication of Lists of Current Canadian Publica- tions and Bibliographies..... (9)	54,000	62,500
		Office Stationery, Supplies and Equipment..... (11)	36,000	39,000
		Reproductions..... (12)	7,000	2,000
		Acquisition of Equipment..... (16)	4,000	3,400
		Sundries..... (22)	6,000	3,000
			779,000	609,000
		Expenditure		
		1963-64..... \$ 334,163		
		1964-65..... 478,426		
		1965-66 (estimated)..... 673,450		
		PAYMENT TO THE NATIONAL LIBRARY PURCHASE AC- COUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT..... (22)	150,000	100,000
		Expenditure		
		1963-64..... \$ 38,000		
		1964-65..... 100,000		
		1965-66 (estimated)..... 100,000		
		Total, Vote 5.....	929,000	709,000
		Expenditure		
		1963-64..... \$ 372,176		
		1964-65..... 578,426		
		1965-66 (estimated)..... 773,450		

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 387).....	244,700	223,100	21,600	
5	Printing, Binding and Distribution of Official Documents and Publications for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 388).....	4,439,500	3,156,900	1,282,600	
		4,684,200	3,380,000	1,304,200	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	331,400	285,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	23,400	34,500
		Contributions to Superannuation Account (Department of Finance).....	48,900	52,500
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	12,800	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	5,400	5,200
		Employee compensation payments (Department of Labour).....	100	700
		Carrying of franked mail (Post Office Department)....	755,000	830,300
			1,177,000	1,208,700
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery (\$23,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
1	1	(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Clerical:		
17	15	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
44	39			
(44)	(39)			
		Salaries.....(1)	220,000	200,000
		Overtime.....(1)	300	200
		Travelling Expenses.....(5)	5,500	4,500
		Postage.....(7)	300	200
		Telephones and Telegrams.....(8)	2,500	2,100
		Publication of Departmental Reports and Other Material.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Sundries.....(22)	6,600	6,600
			244,700	223,100
		Expenditure		
		1963-64.....\$ 141,264		
		1964-65.....177,479		
		1965-66 (estimated).....215,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 5—Printing, Binding and Distribution of Official Documents and Publications for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve		
		DISTRIBUTION OF OFFICIAL DOCUMENTS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1			
2	2	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
16	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
9	2	(\$8,000-\$10,000)		
20	18	(\$6,000-\$8,000)		
6	10	(\$4,000-\$6,000)		
10	12	(Under \$4,000)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
65	55	(\$4,000-\$6,000)		
57	55	(Under \$4,000)		
		Prevailing Rate Positions:		
1	3	(Full Time)		
2	2	(Seasonal)		
197	185			
(196)	(184)			
(5)	(5)			
		Continuing Establishment.....	876,300	824,500
		Casuals and Others.....	12,000	11,000
(201)	(189)			
		Salaries and Wages (including \$2,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	888,300	835,500
		Overtime.....(1)	6,200	6,200
		Professional and Special Services.....(4)	12,000	200
		Travelling Expenses.....(5)	9,000	7,000
		Freight, Express and Cartage.....(6)	50,000	50,000
		Postage.....(7)	41,000	39,000
		Telephones and Telegrams.....(8)	11,000	7,400
		Advertising.....(10)	150,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	59,000
		Materials and Supplies.....(12)	36,000	36,000
		Sundries.....(22)	2,000	2,000
			1,285,500	1,142,300
		Expenditure		
		1963-64.....\$ 690,084		
		1964-65.....1,040,556		
		1965-66 (estimated).....1,150,800		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 5 (Continued)		
		PRINTING AND BINDING OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PURCHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....	100,000	77,600
		Printing, etc., for sale.....	2,822,000	1,715,000
		(9)	2,922,000	1,792,600
		Expenditure Revenue		
		1963-64..... \$ 1,126,257 \$1,533,104		
		1964-65..... 1,349,094 1,624,688		
		1965-66 (estimated)..... 1,855,000 1,800,000		
		PRINTING OF CANADA GAZETTE..... (9)	182,000	182,000
		Expenditure Revenue		
		1963-64..... \$ 149,440 \$ 242,596		
		1964-65..... 151,664 229,820		
		1965-66 (estimated)..... 178,000 200,000		
		PRINTING AND BINDING THE ANNUAL STATUTES..... (9)	50,000	40,000
		Expenditure Revenue		
		1963-64..... \$ 40,000 \$ 19,473		
		1964-65..... 13,893 17,349		
		1965-66 (estimated)..... 40,000 15,000		
		Total, Vote 5.....	4,439,500	3,156,900
		Expenditure Revenue		
		1963-64..... \$ 2,005,781 \$1,795,173		
		1964-65..... 2,555,207 1,871,857		
		1965-66 (estimated)..... 3,223,800 2,015,000		

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 394).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 394)	15,772,000	15,031,800	740,200	
	ACCOMMODATION SERVICES				
5	Maintenance and operation of public buildings and grounds, acquisition of furniture and furnishings for government departments, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 400).....	69,317,000	63,981,400	5,335,600	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 404)....	548,000	1,354,000		806,000
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 404).....	32,250,000	34,025,001		1,775,001
		102,115,000	99,360,401	2,754,599	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 410).....	7,380,000	7,582,300		202,300
25	Construction or Acquisition of Equipment (Details, page 413).....	1,050,000	1,161,500		111,500
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 414).....	30,250,000	26,962,000	3,288,000	
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 420).....	180,000	180,000		
		38,860,000	35,885,800	2,974,200	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	ROADS, BRIDGES AND OTHER ENGINEERING SERVICES				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 421).....	6,043,000	6,224,400		181,400
40	Construction, acquisition, major repairs and improvements of, and plans and sites for the roads, bridges and other engineering works listed in the Details of the Estimates, provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 422).....	16,675,000	6,400,001	10,274,999	
(S)	Trans-Canada Highway—				
	Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 423).....	52,600,000	50,000,000	2,600,000	
50	Construction through National Parks (Details, page 423).....	1,175,000	515,000	660,000	
		76,493,000	63,139,401	13,353,599	
	TESTING LABORATORIES				
55	Operation and Maintenance (Details, page 423).....	1,244,000	1,146,000	98,000	
	1967 WORLD EXHIBITION				
—	Appropriation not required for 1966-67 (Details, page 424).....		6,750,000		6,750,000
	SUMMARY				
	To be voted.....	181,704,000	171,133,402	10,570,598	
	Authorized by Statute.....	52,797,000	50,197,000	2,600,000	
	Total, Department.....	234,501,000	221,330,402	13,170,598	
	B—NATIONAL CAPITAL COMMISSION				
60	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 425).....	7,332,000	6,809,000	523,000	
65	Payment to the National Capital Fund (Details, page 426).....	18,400,000	12,100,000	6,300,000	
		25,732,000	18,909,000	6,823,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	5,167,800	4,442,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	819,800	788,600
		Contributions to Superannuation Account (Department of Finance).....	2,020,700	1,964,000
		Contributions to Canada Pension Plan Account (Department of Finance).....	580,000	
		Employee surgical-medical insurance premiums (Department of Finance).....	269,100	255,000
		Employee compensation payments (Department of Labour).....	152,000	148,000
		Carrying of franked mail (Post Office Department)....	46,600	37,500
			9,056,000	7,636,000
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates		
		GENERAL ADMINISTRATION INCLUDING A GRANT OF \$14,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Administrative Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
2	2	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
6	7	(\$14,000-\$16,000)		
16	15	(\$12,000-\$14,000)		
21	9	(\$10,000-\$12,000)		
33	41	(\$8,000-\$10,000)		
57	53	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
21	37	(\$6,000-\$8,000)		
103	100	(\$4,000-\$6,000)		
20	52	(Under \$4,000)		
		Clerical:		
12	11	(\$6,000-\$8,000)		
330	333	(\$4,000-\$6,000)		
312	313	(Under \$4,000)		
2	2	(Part Time)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued):		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Administrative Branch (Continued)		
18	37	Prevailing Rate Positions: (Full time)		
962 (961) (33)	1,018 (1,017) (8)	Continuing Establishment.....	4,227,000	4,490,100
		Casuals and Others.....	96,000	28,000
(994)	(1,025)	Salaries and Wages (including \$58,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,323,000	4,518,100
		Overtime..... (1)	3,000	5,000
		Allowances..... (2)	228,500	251,200
		Professional and Special Services..... (4)	27,000	54,150
		Travelling and Removal Expenses..... (5)	104,000	75,000
		Freight, Express and Cartage..... (6)	14,200	15,000
		Postage..... (7)	44,600	40,740
		Telephones and Telegrams..... (8)	233,400	230,500
		Publication of Annual Report and Other Material..... (9)	27,800	17,700
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	3,000	4,600
		Office Stationery, Supplies and Equipment..... (11)	228,500	226,600
		Materials and Supplies..... (12)	126,400	132,200
		Rental of Land, Buildings and Works..... (15)	10,800	7,500
		Acquisition of Equipment..... (16)	205,400	117,300
		Repairs and Upkeep of Equipment..... (17)	58,100	74,500
		Rental of Equipment..... (18)	2,400	3,200
		Membership Fees..... (20)	500	415
		Unemployment Insurance Contributions..... (21)	9,800	7,700
		Sundries..... (22)	10,600	12,325
			5,661,000	5,793,730
		Property and Building Management Branch		
		Salaries Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions: (Full Time)		
1	1			
1	1			
5	5			
2	2			
2	4			
1	3			
3				
19	21			
34	21			
142	122			
12	22			
49	37			
24	28			
1	1			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Property and Building Management Branch (Continued)		
12	12	Local Assistance Abroad: (Full Time)		
308 (308) (1)	280 (280) (1)	Continuing Establishment.....	1,686,500	1,549,500
		Casuals and Others.....	4,000	2,500
(309)	(281)	Salaries and Wages (including \$29,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,690,500	1,552,000
		Overtime..... (1)	500	500
		Allowances..... (2)	68,200	81,600
		Professional and Special Services..... (4)	2,800	14,500
		Travelling and Removal Expenses..... (5)	118,000	129,000
		Freight, Express and Cartage..... (6)	200	150
		Postage..... (7)	300	260
		Telephones and Telegrams..... (8)	9,200	9,200
		Office Stationery, Supplies and Equipment..... (11)	11,000	11,000
		Materials and Supplies..... (12)	100	100
		Unemployment Insurance Contributions..... (12)	2,500	2,950
		Sundries..... (22)	1,000	600
			1,904,300	1,801,860
		Building Construction Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
2	3	(\$14,000-\$16,000)		
39	35	(\$12,000-\$14,000)		
97	41	(\$10,000-\$12,000)		
17	61	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
17	13	(\$8,000-\$10,000)		
89	53	(\$6,000-\$8,000)		
3	31	(\$4,000-\$6,000)		
		Clerical:		
21	20	(\$4,000-\$6,000)		
15	16	(Under \$4,000)		
310 (310) (7)	279 (279) (5)	Continuing Establishment.....	2,238,500	1,984,700
		Casuals and Others.....	29,000	22,000
(317)	(284)	Salaries and Wages (including \$14,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,267,500	2,006,700
		Overtime..... (1)	2,000	1,000
		Allowances..... (2)	500	500
		Professional and Special Services..... (4)	7,000	12,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Building Construction Branch (Continued)		
		Travelling and Removal Expenses.....(5)	120,000	93,500
		Freight, Express and Cartage.....(6)	300	300
		Telephones and Telegrams.....(8)	13,500	13,500
		Publication of Annual Report and Other Material... (9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	22,000	20,000
		Acquisition of Equipment.....(16)	3,400	1,600
		Repairs and Upkeep of Equipment.....(17)	500	100
		Membership Fees.....(20)	100	45
		Unemployment Insurance Contributions.....(21)	300	150
		Sundries.....(22)	300	100
			2,438,400	2,150,495
		Harbours and Rivers Engineering Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Part Time)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
1	1			
3	3			
20	21			
57	15			
106	150			
5	5			
1	1			
18	13			
107	62			
18	47			
	1			
2	2			
19	17			
18	18			
1	1			
40	31			
7	8			
423	396			
(420)	(392)			
(28)	(13)			
(448)	(405)			
		Continuing Establishment.....	2,873,000	2,697,700
		Casuals and Others.....	167,000	37,000
		Salaries and Wages (including \$23,700 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,040,000	2,734,700
		Overtime.....(1)	30,000	19,000
		Allowances.....(2)	25,200	23,000
		Professional and Special Services.....(4)	44,500	33,850
		Travelling and Removal Expenses.....(5)	270,000	246,500
		Freight, Express and Cartage.....(6)	2,500	1,450
		Telephones and Telegrams.....(8)	9,000	9,000
		Publication of Annual Report.....(9)	300	600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Harbours and Rivers Engineering Branch (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	13,500	13,500
		Materials and Supplies..... (12)	60,800	48,000
		Acquisition of Equipment..... (16)	88,200	56,100
		Repairs and Upkeep of Equipment..... (17)	67,600	52,750
		Rental of Equipment..... (18)	15,200	3,200
		Municipal or Public Utility Services..... (19)	2,500	2,300
		Membership Fees..... (20)	400	100
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	4,000	2,500
			3,674,200	3,247,050
		Development Engineering Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
3	3	(\$14,000-\$16,000)		
17	22	(\$12,000-\$14,000)		
40	10	(\$10,000-\$12,000)		
50	76	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$10,000-\$12,000)		
10	9	(\$8,000-\$10,000)		
60	45	(\$6,000-\$8,000)		
12	23	(\$4,000-\$6,000)		
		Clerical:		
21	19	(\$4,000-\$6,000)		
11	10	(Under \$4,000)		
231	223	Continuing Establishment.....	1,533,500	1,482,200
(231)	(223)	Casuals and Others.....	19,000	
(4)				
(235)	(223)	Salaries and Wages (including \$10,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,552,500	1,482,200
		Overtime..... (1)	50,000	62,000
		Allowances..... (2)	33,900	39,400
		Professional and Special Services..... (4)	500	6,100
		Travelling and Removal Expenses..... (5)	83,000	93,500
		Freight, Express and Cartage..... (6)	1,300	1,300
		Telephones and Telegrams..... (8)	13,400	16,200
		Publication of Annual Report and Other Material... (9)	900	900
		Office Stationery, Supplies and Equipment..... (11)	22,500	21,800
		Materials and Supplies..... (12)	19,000	26,000
		Acquisition of Equipment..... (16)	6,000	1,300
		Repairs and Upkeep of Equipment..... (17)	20,600	19,500
		Rental of Equipment..... (18)	100	100
		Municipal or Public Utility Services..... (19)	4,500	2,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Development Engineering Branch (Continued)		
		Membership fees.....(20)	400	5,300
		Grant to Canadian Good Roads Association.....(20)	14,000	2,000
		Unemployment Insurance Contributions.....(21)	1,100	1,600
		Sundries.....(22)	900	1,225
			1,824,600	1,782,425
		Total, General Administration.....	15,502,500	14,775,560
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	1,742,600	2,142,055
		Property and Building Management Branch.....	593,700	458,560
		Building Construction Branch.....	1,246,600	1,139,345
		Harbours and Rivers Engineering Branch.....	695,100	567,570
		Development Engineering Branch.....	558,900	535,070
			4,836,900	4,842,600
		District Offices.....	10,665,600	9,932,960
		Total, General Administration.....	15,502,500	14,775,560
		Expenditure		
		1963-64.....	\$ 11,210,612	
		1964-65.....	12,073,506	
		1965-66 (estimated).....	15,537,000	
		WORK IN THE INTERESTS OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Salaried Positions:		
		Administrative and Professional:		
3	3	(\$12,000-\$14,000)		
6	1	(\$10,000-\$12,000)		
1	6	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
4	5	(\$4,000-\$6,000)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
31	29	Salaries (including \$2,400 allotted during 1965-66 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	226,500	210,400
(31)	(29)	Professional and Special Services.....(4)	200	200
		Travelling Expenses.....(5)	10,000	7,500
		Freight, Express and Cartage.....(6)	1,000	1,200
		Telephones and Telegrams.....(8)	1,500	1,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		WORK IN THE INTERESTS OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE (Continued)		
		Publication of Fire Loss Reports, Fire Prevention, Codes, Manuals, Pamphlets and other Material. (9)	9,000	9,000
		Fire Prevention Films and Advertising..... (10)	8,500	11,000
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500
		Materials and Supplies..... (12)	100	100
		Acquisition of Equipment..... (16)	450	3,000
		Repairs and Upkeep of Equipment..... (17)	150	150
		Membership fees, trophies, prizes and awards..... (20)	350	340
		Grant to Canadian Joint Fire Prevention Publicity Committee..... (20)	5,000	5,000
		Sundries..... (22)	250	250
			269,500	256,240
		Expenditure		
		1963-64..... \$ 221,297		
		1964-65..... 230,541		
		1965-66 (estimated)..... 230,000		
		Total, Vote 1.....	15,772,000	15,031,800
		Expenditure		
		1963-64..... \$ 11,431,909		
		1964-65..... 12,304,047		
		1965-66 (estimated)..... 15,767,000		
		ACCOMMODATION SERVICES		
		Vote 5—Maintenance and operation of public build- ings and grounds, acquisition of furniture and furnishings for government departments, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to pro- vide assistance to (a) the International Civil Aviation Organization in the form of office ac- commodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Associ- ation in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS, ACQUISITION OF FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS, AND AUTHORITY TO PROVIDE ASSISTANCE TO (A) THE INTERNATIONAL CIVIL AVIATION ORGANIZATION IN THE FORM OF OFFICE ACCOMMODATION AT LESS THAN COMMERCIAL RATES AND (B) THE OTTAWA CIVIL SERVICE RECREATION ASSOCIATION IN THE FORM OF MAINTENANCE SERVICES IN RESPECT OF THE W. CLIFFORD CLARK MEMORIAL CENTRE IN OTTAWA		
		Ottawa and Hull		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$10,000-\$12,000)		
12	12	(\$8,000-\$10,000)		
148	68	(\$6,000-\$8,000)		
414	354	(\$4,000-\$6,000)		
594	796	(Under \$4,000)		
2	2	(Part Time)		
118	151	(Seasonal)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
31	31	(Under \$4,000)		
		Prevailing Rate Positions:		
347	359	(Full Time)		
590	678	(Part Time)		
2,262	2,467			
(1,942)	(2,077)			
(48)	(50)			
(1,990)	(2,127)			
		Continuing Establishment.....	7,953,000	8,141,100
		Casuals and Others.....	180,000	180,000
		Salaries and Wages (including \$556,100 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	8,133,000	8,321,100
		Overtime.....(1)	120,000	115,000
		Allowances.....(2)	8,000	7,900
		Professional and Special Services.....(4)	1,178,000	1,148,800
		Travelling Expenses.....(5)	30,000	25,400
		Moving Government Departments and Services.....(6)	240,000	75,000
		Freight, Express and Cartage.....(6)	6,000	3,000
		Telephones and Telegrams.....(8)	17,500	14,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	10,000
		Materials and Supplies.....(12)	1,832,000	1,717,000
		Repairs and Upkeep of Buildings, including materials required therefor.....(14)	2,517,000	2,517,000
		Rents.....(15)	7,922,000	6,337,000
		Repairs and Upkeep of Equipment.....(17)	30,000	33,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	100,000	67,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued)		
		Ottawa and Hull (Continued)		
		Municipal or Public Utility Services.....(19)	2,728,000	2,585,000
		Unemployment Insurance Contributions and other personal benefits.....(21)	3,500	3,450
		Sundries.....(22)	3,000	2,750
			24,881,000	22,982,400
		Other than Ottawa and Hull		
		Salaried Positions:		
	1	Administrative and Professional: (\$8,000-\$10,000)		
4	3	Technical, Operational and Service: (\$8,000-\$10,000)		
76	21	(\$6,000-\$8,000)		
1,123	534	(\$4,000-\$6,000)		
1,223	1,930	(Under \$4,000)		
452	448	(Part Time)		
417	420	(Seasonal)		
		Clerical:		
7	7	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
		Prevailing Rate Positions:		
499	481	(Full Time)		
272	278	(Part Time)		
	9	Ships' Officers and Crews: (Full Time)		
		Local Assistance Abroad: (Full Time)		
16	13			
4,090	4,149	Continuing Establishment.....	14,231,000	13,501,800
(3,624)	(3,681)	Casuals and Others.....	450,000	446,000
(134)	(134)			
(3,758)	(3,815)	Salaries and Wages (including \$1,378,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	14,681,000	13,947,800
		Overtime.....(1)	175,000	131,000
		Allowances.....(2)	479,000	488,000
		Professional and Special Services.....(4)	3,612,000	3,437,800
		Travelling Expenses.....(5)	77,000	71,000
		Moving Government Departments and Services.....(6)	73,000	73,000
		Freight, Express and Cartage.....(6)	62,000	65,000
		Telephones and Telegrams.....(8)	47,000	50,700
		Materials and Supplies.....(12)	4,123,000	4,290,250
		Repairs and Upkeep of Buildings, including materials required therefor.....(14)	6,000,000	5,567,000
		Rents.....(15)	5,773,000	4,638,000
		Repairs and Upkeep of Equipment.....(17)	167,000	257,000
		Municipal or Public Utility Services.....(19)	5,110,000	4,932,300

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued)		
		Other than Ottawa and Hull (Continued)		
		Unemployment Insurance Contributions and other personal benefits.....(21)	35,000	22,000
		Sundries.....(22)	22,000	20,150
			40,436,000	37,991,000
		Total, Maintenance and Operation of Public Buildings and Grounds.....	65,317,000	60,973,400
		(Further Details)		
		Newfoundland.....	1,975,060	1,898,529
		Nova Scotia.....	1,808,135	1,628,848
		Prince Edward Island.....	271,710	319,752
		New Brunswick.....	1,177,469	1,106,270
		Quebec.....	8,935,715	9,061,700
		Ottawa and Hull.....	24,881,000	22,982,400
		Ontario (other than Ottawa and Hull).....	9,263,103	6,879,737
		Manitoba.....	5,748,866	6,157,187
		Saskatchewan.....	1,618,591	1,433,711
		Alberta.....	2,247,200	2,163,006
		British Columbia.....	3,371,532	3,185,253
		Yukon and Northwest Territories.....	3,449,777	3,539,544
		London, England.....	509,629	542,314
		U.S.A. and Argentina.....	59,213	55,149
			65,317,000	60,973,400
		Expenditure Revenue		
		1963-64..... \$ 46,094,281 \$1,872,288		
		1964-65..... 53,464,313 2,774,022		
		1965-66 (estimated)..... 65,200,000 2,852,000		
		FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS		
		Freight, Express and Cartage.....(6)	45,000	45,000
		Furniture and Furnishings.....(11)	3,955,000	2,963,000
			4,000,000	3,008,000
		(Further Details)		
		Ottawa.....	2,648,328	1,933,000
		Outside Ottawa.....	1,351,672	1,075,000
			4,000,000	3,008,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS (Continued)		
		(Further Details) (Continued)		
		Expenditure		
		1963-64.....	\$ 2,008,246	
		1964-65.....	2,232,186	
		1965-66 (estimated).....	3,008,000	
		Total, Vote 5.....	69,317,000	63,981,400
		Expenditure		
		1963-64.....	\$ 48,102,527	
		1964-65.....	55,696,500	
		1965-66 (estimated).....	68,208,000	
		Vote 10—Acquisition of equipment and fur- nishings other than office furnishings..... (16)	548,000	1,354,000
		Expenditure		
		1963-64.....	\$ 547,856	
		1964-65.....	1,453,437	
		1965-66 (estimated).....	1,354,000	
		Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the details of Estimates		
		NEWFOUNDLAND		
		Bay Roberts—Public Building.....	50,000	
		Catalina—Public Building.....	50,000	
		St. Albans—Public Building—To complete.....	50,000	50,000
		Springdale—Public Building.....	50,000	
		Items not required for 1966-67.....		150,000
			200,000	200,000
		Expenditure		
		1963-64.....	\$ 18,735	
		1964-65.....	27,759	
		1965-66 (estimated).....	211,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		NOVA SCOTIA		
		Amherst—Public Building.....	50,000	
		Annapolis Royal—Public Building—To complete.....	100,000	120,000
		Antigonish—Public Building.....	100,000	
		Berwick—Public Building.....	50,000	
		Bridgewater—Public Building.....	100,000	
		Halifax—Ralston Building—Alterations.....	100,000	
		Shubenacadie—Public Building.....	50,000	
		Items not required for 1966-67.....		900,000
			550,000	1,020,000
		Expenditure		
		1963-64..... \$ 309,320		
		1964-65..... 616,104		
		1965-66 (estimated)..... 1,389,000		
		NEW BRUNSWICK		
		Black's Harbour—Public Building.....	75,000	
		Hartland—Public Building.....	50,000	
		Items not required for 1966-67.....		50,000
			125,000	50,000
		Expenditure		
		1963-64..... \$ 304,316		
		1964-65..... 360,602		
		1965-66 (estimated)..... 35,000		
		QUEBEC		
		Bedford—Public Building.....	50,000	
		Hauterive—Public Building—To complete.....	175,000	75,000
		Hull—Printing Bureau Building—Alterations.....	100,000	
		Laprairie—Public Building—To complete.....	150,000	50,000
		Longueuil—Building for National Employment Service.....	50,000	
		Loretteville—Public Building—Addition and Alterations—To complete.....	60,000	50,000
		Montreal—National Film Board—Administration Building.....	50,000	375,000
		New Richmond—Public Building—To complete.....	150,000	125,000
		Paspebiac—Public Building.....	50,000	
		Pointe Gatineau—Public Building—To complete.....	125,000	200,000
		Repentigny—Public Building—To complete.....	175,000	100,000
		Ste. Anne des Monts—Public Building.....	50,000	
		Terrebonne—Public Building.....	65,000	
		Victoriaville—Public Building.....	50,000	
		Items not required for 1966-67.....		1,680,000
			1,300,000	2,655,000
		Expenditure		
		1963-64..... \$ 1,902,539		
		1964-65..... 1,652,516		
		1965-66 (estimated)..... 1,547,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA		
		Ottawa—Administration Building for Department of Agriculture—To complete.....	900,000	4,000,000
		Ottawa—Building for Taxation Division, Department of National Revenue.....	2,150,000	750,000
		Ottawa—Central Experimental Farm—Alterations and Improvements to Greenhouses—To complete.....	130,000	100,000
		Ottawa—Central Experimental Farm—Improvements to Central Heating Plant—To complete.....	75,000	115,000
		Ottawa—Central Experimental Farm—Improvements to Sanitary and Storm Sewers—To complete.....	400,000	100,000
		Ottawa—Central Experimental Farm—Plant Growth Chambers Building.....	100,000	
		Ottawa—Central Heating Plant on Cliff Street—Improvements.....	1,800,000	100,000
		Ottawa—Confederation Building—Alterations.....	100,000	
		Ottawa—Confederation Heights—Site Development and Improvements.....	315,000	300,000
		Ottawa—Dominion Bureau of Statistics Building—Alterations.....	120,000	
		Ottawa—Experimental Station for Fresh Water Resources Branch of Department of Mines and Technical Surveys.....	100,000	
		Ottawa—Jackson Building—Improvements to Elevators—To complete.....	100,000	200,000
		Ottawa—Magnetic Laboratory for Department of Mines and Technical Surveys—To complete.....	600,000	100,000
		Ottawa—National Library—To complete.....	3,200,000	3,500,000
		Ottawa—National Museum.....	500,000	1,000,000
		Ottawa—Norlite Building—Alterations and Improvements—To complete.....	200,000	50,000
		Ottawa—Parliament Buildings—Centre Block—Improvements.....	100,000	215,000
		Ottawa—Postal Terminal.....	1,000,000	100,000
		Ottawa—Research Branch Buildings for Department of Agriculture.....	1,500,000	1,500,000
		Ottawa—Towards Relocation of Mines Branch, Department of Mines and Technical Surveys.....	2,500,000	1,500,000
		Ottawa—Tunney's Pasture—Improvements to Electrical Distribution System.....	140,000	
		Ottawa—Virus Laboratory—Addition and Alterations—To complete.....	100,000	750,000
		Items not required for 1966-67.....		970,000
			16,130,000	15,350,000
		Expenditure		
		1963-64.....	\$ 11,357,132	
		1964-65.....	13,089,000	
		1965-66 (estimated).....	16,449,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ONTARIO (OTHER THAN OTTAWA)		
		Almonte—Public Building.....	70,000	
		Ansonville—Public Building.....	75,000	
		Aurora—Public Building.....	300,000	225,000
		Cochrane—Public Building—Addition and Alterations..	70,000	
		Cooksville—Public Building.....	200,000	100,000
		Don Mills—Public Building—Addition and Alterations..	100,000	
		Durham—Public Building.....	75,000	
		Essex—Public Building.....	150,000	
		Malton—Public Building.....	50,000	
		Napanee—Public Building.....	300,000	
		Parkhill—Public Building.....	75,000	
		Port Colborne—Public Building.....	150,000	
		Port Credit—Public Building—Addition and Alterations—To complete.....	250,000	50,000
		Port Hope—Public Building—To complete.....	300,000	200,000
		Rexdale—Public Building—Addition and Alterations..	100,000	
		Ridgetown—Public Building—To complete.....	150,000	100,000
		Scarborough—Postal Station "B"—To complete.....	225,000	100,000
		Streetsville—Public Building—To complete.....	150,000	100,000
		Sturgeon Falls—Public Building—Addition and Alterations.....	100,000	
		Sudbury—Public Building—Alterations.....	50,000	
		Sutton West—Public Building—To complete.....	50,000	55,000
		Toronto—Postal Station "L"—To complete.....	150,000	275,000
		Toronto—Postal Station "S".....	200,000	
		Uxbridge—Public Building.....	65,000	
		Walkerton—Public Building.....	50,000	
		Woodbridge—Public Building.....	50,000	
		Items not required for 1966-67.....		2,205,000
			3,505,000	3,410,000
		Expenditure		
		1963-64..... \$ 5,726,000		
		1964-65..... 3,336,669		
		1965-66 (estimated)..... 3,146,000		
		MANITOBA		
		Fort Churchill—Site Development and Improvements to Buildings.....	600,000	
		Winnipeg—Post Office Building—Improvements.....	200,000	200,000
		Items not required for 1966-67.....		305,000
			800,000	505,000
		Expenditure		
		1963-64..... \$ 52,995		
		1964-65..... 518,319		
		1965-66 (estimated)..... 459,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		SASKATCHEWAN		
		Esterhazy—Public Building.....	65,000	
		Estevan—Public Building—Addition and Alterations...	50,000	
		Items not required for 1966-67.....		70,000
			115,000	70,000
		Expenditure		
		1963-64..... \$ 226,734		
		1964-65..... 62,857		
		1965-66 (estimated)..... 83,000		
		ALBERTA		
		Calgary—Public Building—To complete.....	250,000	800,000
		Drumheller—Public Building—Alterations.....	50,000	
		Edmonton—Postal Terminal—Addition and Alterations —To complete.....	1,800,000	2,600,000
		Red Deer—Public Building—Alterations and Improve- ments—to complete.....	50,000	50,000
			2,150,000	3,450,000
		Expenditure		
		1963-64..... \$ 319,449		
		1964-65..... 1,712,317		
		1965-66 (estimated)..... 4,121,000		
		BRITISH COLUMBIA		
		Fort Nelson—Public Building—To complete.....	50,000	75,000
		Fort St. John—Public Building—Addition and Altera- tions.....	125,000	
		Golden—Public Building—Additions and Alterations...	100,000	
		Hazelton—Public Building.....	55,000	
		Kelowna—Public Building.....	100,000	300,000
		Osoyoos—Public Building.....	75,000	
		Tofino—Public Building.....	70,000	
		Vancouver—Customs Building—Alterations—To com- plete.....	125,000	250,000
		Vancouver—Postal Station "D"—To complete.....	200,000	275,000
		Victoria—Public Building—To complete.....	600,000	800,000
		Items not required for 1966-67.....		340,000
			1,500,000	2,040,000
		Expenditure		
		1963-64..... \$ 1,127,163		
		1964-65..... 402,728		
		1965-66 (estimated)..... 1,172,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		YUKON AND NORTHWEST TERRITORIES		
		Frobisher Bay—Housing for Federal Government Employees.....	200,000	
		Hay River—Public Building—To complete.....	200,000	140,000
		Inuvik—Housing for Federal Government Employees.....	150,000	325,000
		North West Highway—Housing for Federal Government Employees.....	125,000	
		Items not required for 1966-67.....		200,000
			675,000	665,000
		Expenditure		
		1963-64..... \$ 800,615		
		1964-65..... 963,162		
		1965-66 (estimated)..... 378,000		
		OUTSIDE CANADA		
		London, England—Alterations and Improvements to Canada House—To complete.....	500,000	500,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 51,690		
		1965-66 (estimated)..... 624,000		
		IMPROVEMENTS GENERALLY		
		Ottawa.....	300,000	200,000
		Other than Ottawa.....	600,000	400,000
			900,000	600,000
		Expenditure		
		1963-64..... \$ 714,620		
		1964-65..... 1,001,851		
		1965-66 (estimated)..... 1,400,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	1,000,000	1,500,000
		Expenditure		
		1963-64..... \$ 1,048,594		
		1964-65..... 1,680,802		
		1965-66 (estimated)..... 338,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDERTAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1966-67.....	500,000	700,000
		Expenditure		
		1963-64..... \$ 444,486		
		1964-65..... 859,061		
		1965-66 (estimated)..... 665,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	2,300,000	2,500,000
		Expenditure		
		1963-64..... \$ 1,300,757		
		1964-65..... 3,874,557		
		1965-66 (estimated)..... 2,873,000		
		Gross Total, Vote 15.....	32,250,000	35,215,000
		Less—Anticipated Lapses.....		1,189,999
		Net Total, Vote 15..... (13)	32,250,000	34,025,001
		Expenditure		
		1963-64..... \$ 25,653,455		
		1964-65..... 30,209,994		
		1965-66 (estimated)..... 34,890,000		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Vote 20—Operation and Maintenance		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES		
		Repairs and Upkeep..... (14)	190,000	190,000
		Contributions..... (20)	150,000	165,000
			340,000	355,000
		Expenditure		
		1963-64..... \$ 222,568		
		1964-65..... 252,646		
		1965-66 (estimated)..... 339,000		
		REPAIRS AND UPKEEP, INCLUDING RECONSTRUCTION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN		
		Repairs and Upkeep of Harbour and River Works.. (14)	3,500,000	3,795,000
		Expenditure		
		1963-64..... \$ 2,999,997		
		1964-65..... 3,471,759		
		1965-66 (estimated)..... 3,794,000		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A-DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		DREDGING (Continued)		
6	6	Prevailing Rate Positions:		
2	2	(Full time)		
		(Seasonal)		
216	224	Ships' Officers and Crews:		
157	158	(Full time)		
		(Seasonal)		
384	393	Continuing Establishment.....	1,265,000	1,225,000
(344)	(353)	Casuals and Others.....	55,000	55,000
18	(18)			
(362)	(371)	Salaries and Wages.....(1)	1,320,000	1,280,000
		Overtime.....(1)	230,000	230,000
		Subsistence Allowance.....(2)	165,000	165,000
		Professional and Special Services.....(4)	2,600	2,600
		Travelling and Removal Expenses.....(5)	17,500	17,500
		Freight, Express and Cartage.....(6)	14,000	14,000
		Telephones and Telegrams.....(8)	400	400
		Materials and Supplies.....(12)	375,000	375,000
		Rental of Lands and Buildings.....(15)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	400,000	440,000
		Rental of Equipment.....(18)	65,000	65,000
		Municipal or Public Utility Services.....(19)	15,000	15,000
		Unemployment Insurance Contributions and other personal benefits.....(21)	1,000	1,300
		Sundries.....(22)	9,000	9,000
			2,617,000	2,617,300
		(Further Details)		
		Newfoundland.....	448,445	442,610
		Nova Scotia.....	70,325	69,439
		Prince Edward Island.....	311,073	318,818
		New Brunswick.....	150,805	148,146
		Quebec.....	319,966	327,275
		Manitoba and Southern Saskatchewan.....	241,252	232,150
		Alberta, Northern Saskatchewan and Northwest Territories.....	312,308	313,866
		British Columbia and Yukon Territory.....	762,826	764,996
			2,617,000	2,617,300
		Expenditure Revenue		
		1963-64.....\$ 2,873,839 \$ 33,768		
		1964-65.....2,493,716 64,887		
		1965-66 (estimated).....2,649,300 25,000		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$3,000-\$10,000)		
1				
4	4	(\$6,000-\$8,000)		
61	58	(\$4,000-\$6,000)		
11	15	(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
	1			
		Prevailing Rate Positions:		
		(Full Time)		
4	4			
85	86			
(85)	(86)	Continuing Establishment.....	421,000	392,000
(2)	(2)	Casuals and Others.....	6,000	6,500
(87)	(88)	Salaries and Wages.....(1)	427,000	398,500
		Overtime.....(1)	17,100	16,000
		Allowances.....(2)	800	1,080
		Professional and Special Services.....(4)	13,200	13,225
		Travelling and Removal Expenses.....(5)	500	465
		Freight, Express and Cartage.....(6)	600	560
		Telephones and Telegrams.....(8)	2,800	2,810
		Materials and Supplies.....(12)	42,800	42,840
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including materials required therefor.....(14)	251,700	165,395
		Repairs and Upkeep of Equipment.....(17)	57,300	64,900
		Municipal or Public Utility Services.....(19)	63,700	63,675
		Unemployment Insurance Contributions.....(21)	100	100
		Canada's share of the cost of the Okanagan Flood Control System.....(22)	45,000	45,000
		Sundries.....(22)	400	450
			923,000	815,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	256,105	203,460
		Lorne, Quebec.....	182,540	147,810
		Selkirk Repair Slip, Manitoba.....	8,500	11,400
		Esquimalt, British Columbia.....	252,170	210,005
		Locks and Dams		
		Fryer's Island Dam, Quebec.....		5,920
		Quinze Dam, Quebec.....	24,595	24,770
		Latchford Dam, Ontario.....	1,225	1,225
		Temiskaming Dams, Ontario.....	30,235	30,200
		French River Dams, Ontario.....	41,705	41,890
		St. Andrew's Lock and Dam, Manitoba.....	70,925	73,320

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		MAINTENANCE AND OPERATION (Continued)		
		Locks and Dams (Continued)		
		Okanagan Flood Control Project.....	45,000	45,000
		Generally.....	10,000	20,000
			923,000	815,000
		Expenditure Revenue		
		1963-64..... \$ 685,422 \$ 463,816		
		1964-65..... 729,432 465,965		
		1965-66 (estimated)..... 800,000 453,000		
		Total, Vote 20.....	7,380,000	7,582,300
		Expenditure Revenue		
		1963-64..... \$ 6,781,826 \$ 497,584		
		1964-65..... 6,947,553 530,852		
		1965-66 (estimated)..... 7,582,300 478,000		
		Vote 25—Construction or Acquisition of Equipment		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Plant and Related Equipment.....	390,000	496,500
		Tools and Miscellaneous Equipment.....	50,000	55,000
		(16)	440,000	551,500
		(Further Details)		
		Newfoundland.....	283,000	115,000
		Nova Scotia.....	500	500
		Prince Edward Island.....	16,000	17,000
		New Brunswick.....	12,100	37,500
		Quebec.....	4,200	4,500
		Manitoba and Southern Saskatchewan.....	46,200	80,500
		Alberta, Northern Saskatchewan and Northwest Territories.....	25,000	218,500
		British Columbia and Yukon Territory.....	53,000	78,000
			440,000	551,500
		Expenditure		
		1963-64..... \$ 377,328		
		1964-65..... 678,508		
		1965-66 (estimated)..... 517,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25 (Continued)		
		GRAVING DOCKS, LOCKS AND DAMS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works, and Land..... (13)	600,000	600,000
		Acquisition of Equipment..... (16)	10,000	10,000
			610,000	610,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	2,000	4,400
		Lorne, Quebec.....	500	2,400
		Selkirk Repair Slip, Manitoba.....		1,300
		Esquimalt, British Columbia.....	500	900
		Locks and Dams		
		Quinze, Quebec.....	5,700	
		Fryer's Island Dam, Quebec.....		100
		Temiskaming Dams, Ontario.....	600,600	600,900
		French River Dams, Ontario.....	700	
			610,000	610,000
		Expenditure		
		1963-64..... \$ 3,046		
		1964-65..... 55,734		
		1965-66 (estimated)..... 2,000		
		Total, Vote 25.....	1,050,000	1,161,500
		Expenditure		
		1963-64..... \$ 380,374		
		1964-65..... 734,242		
		1965-66 (estimated)..... 519,000		
		Vote 39—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expendi- tures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates		
		NEWFOUNDLAND		
		Bonavista—Slipway and storage area—To complete....	70,000	100,000
		Botwood—Wharf and shed—To complete.....	400,000	500,000
		Branch—Dredging.....	55,000	
		Cape Broyle—Wharf reconstruction.....	65,000	
		Codroy—Towards harbour improvements.....	50,000	265,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		NEWFOUNDLAND (Continued)		
		Fermeuse—Wharf.....	115,000	
		Fogo (Seal Cove)—Wharf reconstruction and improve- ments.....	160,000	
		Fortune—Towards harbour improvements.....	325,000	
		Gaultois—Wharf reconstruction—To complete.....	70,000	118,000
		Goose Bay—Wharf repairs.....	100,000	
		Grand Bank—Towards wharf reconstruction.....	350,000	
		Habour Breton—Wharf improvements—To complete...	75,000	60,000
		Harbour Grace—Wharf extension.....	80,000	
		Hopedale—Wharf—To complete.....	135,000	130,000
		Heart's Content—Wharf replacement.....	195,000	
		Little Bay Islands—Wharf reconstruction.....	60,000	
		Little Merasheen—Fishermen's wharf.....	55,000	
		Long Pond (Manuel's)—Harbour repairs and improve- ments—To complete.....	230,000	240,000
		Lumsden South—Wharf reconstruction.....	55,000	
		Makkovik—Wharf.....	140,000	
		New Chelsea—Wharf repairs.....	55,000	
		Ochre Pit Cove—Wharf reconstruction—To complete...	50,000	103,000
		Parson's Harbour—Breakwater reconstruction and ex- tension—To complete.....	60,000	74,000
		Port Elizabeth—Wharf reconstruction—To complete...	60,000	92,000
		Port Saunders—Wharf reconstruction.....	100,000	
		Roddickton—Wharf reconstruction.....	150,000	
		St. John's—Harbour improvements—To complete.....	300,000	200,000
		Sandy Cove—Wharf reconstruction—To complete.....	150,000	190,000
		Seldom Come By—Wharf repairs.....	65,000	
		Items not required for 1966-67.....		3,103,000
			3,775,000	5,175,000
		Expenditure		
		1963-64..... \$ 3,832,131		
		1964-65..... 3,599,635		
		1965-66 (estimated)..... 3,755,000		
		NOVA SCOTIA		
		Arisaig—Harbour improvements—To complete.....	60,000	100,000
		Baddeck—Wharf reconstruction—To complete.....	50,000	
		Ballantyne's Cove—Wharf repairs.....	100,000	
		Canso—Harbour improvements—To complete Federal Government's share of cost.....	300,000	225,000
		Central Port Mouton—Wharf extension.....	110,000	
		Chapel Cove—Breakwater repairs.....	60,000	95,000
		Digby—Towards harbour improvements.....	200,000	150,000
		Drum Head—Harbour improvements.....	50,000	
		East Port Lehebert—Harbour repairs and improvements	55,000	
		Fall's Point—Towards harbour improvements.....	150,000	
		Fourchu—Breakwater repairs.....	55,000	
		Kraut Point—Towards harbour improvements.....	75,000	
		Lahave River—Dredging.....	60,000	
		Liverpool—Harbour improvements—To complete.....	140,000	50,000
		Lockeport—Towards harbour improvements.....	100,000	
		Louisbourg—Wharf extension—To complete.....	100,000	275,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		NOVA SCOTIA (Continued)		
		Lower East Pubnico—Harbour improvements—To complete.....	200,000	200,000
		Lower Sandy Point—Breakwater repairs.....	70,000	
		North West Cove—Wharf improvements.....	55,000	
		Pictou—Wharf repairs.....	65,000	
		Pleasant Bay (The Ponds)—Harbour improvements—To complete.....	200,000	200,000
		Saulnierville—Harbour improvements—To complete...	260,000	500,000
		Sydney (South Bar)—Harbour repairs and improvements.....	60,000	
		Three Fathom Harbour—Reconstruction of causeway..	75,000	
		West Head—Wharf repairs and improvements.....	165,000	
		Yarmouth—Harbour improvements.....	150,000	
		Items not required for 1966-67.....		2,051,000
			2,965,000	3,846,000
		Expenditure		
		1963-64..... \$ 1,547,114		
		1964-65..... 2,906,527		
		1965-66 (estimated)..... 3,814,000		
		PRINCE EDWARD ISLAND		
		Beach Point—Landing extension.....	55,000	
		Sea Cow Pond—Boat harbour—To complete.....	75,000	123,000
		Souris—Harbour improvements.....	220,000	
		Tracadie—Harbour improvements.....	80,000	
		Wood Islands—Dredging.....	160,000	
		Items not required for 1966-67.....		686,000
			590,000	809,000
		Expenditure		
		1963-64..... \$ 291,383		
		1964-65..... 280,120		
		1965-66 (estimated)..... 622,000		
		NEW BRUNSWICK		
		Bathurst—Dredging.....	105,000	88,000
		Beaver Harbour—Towards breakwater wharf.....	250,000	
		Belledune Point—Towards harbour development.....	1,500,000	100,000
		Botsford—Towards harbour improvements.....	85,000	
		Campbellton—Dredging.....	80,000	57,000
		Caraquet—Harbour improvements.....	175,000	
		Escuminac—Towards harbour improvements.....	600,000	250,000
		Grand Manan—(Black's Harbour and North Head)—Ferry facilities—To complete.....	200,000	600,000
		Harshman's Brook—Reconstruction of wharves.....	125,000	
		Lameque—Towards harbour improvements.....	200,000	
		McEachern's Point—Wharf extension.....	60,000	
		Miscou—Wharf repairs.....	60,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
A—DEPARTMENT (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)				
Vote 30 (Continued)				
NEW BRUNSWICK (Continued)				
		Neguac Church—Wharf extension.....	140,000	
		Newcastle—Towards harbour improvements.....	250,000	
		Saint John (Courtenay Bay)—Dredging.....	500,000	390,000
		Seal Cove—Breakwater extension—To complete.....	100,000	75,000
		Shippegan Gully—Reconstruction of breakwaters.....	260,000	182,000
		Items not required for 1966-67.....		891,000
			4,690,000	2,633,000
		Expenditure		
		1963-64..... \$ 1,851,002		
		1964-65..... 2,154,280		
		1965-66 (estimated)..... 3,615,000		
QUEBEC				
		Baie Comeau—Harbour repairs and improvements.....	75,000	85,000
		Cap de la Madeleine—Retaining wall.....	70,000	60,000
		Carleton—Wharf extension—To complete.....	60,000	105,000
		Champlain—Retaining wall.....	60,000	55,000
		Chandler—Harbour development—Towards Federal Government's share of cost.....	1,000,000	500,000
		Etang des Caps—Harbour improvements—To complete.....	150,000	215,000
		Forestville—Wharf acquisition and improvements—To complete.....	100,000	110,000
		Great Whale River—Wharf extension.....	50,000	
		Gros Cacouna—Towards harbour development.....	1,000,000	1,000,000
		Havre Aubert—Shed.....	80,000	
		Hull (Leamy Creek), Dredging.....	80,000	
		Marsoui—Wharf repairs—To complete.....	60,000	85,000
		Matane—Towards harbour improvements.....	1,500,000	100,000
		Matane—Dredging.....	100,000	90,000
		Mont Louis—Wharf repairs—To complete.....	75,000	150,000
		Paspebiac—Towards harbour improvements.....	200,000	
		Perce—Wharf improvements—To complete.....	50,000	110,000
		Port Menier—Dredging.....	65,000	
		Richelieu River—Dredging.....	120,000	
		Rimouski—Dredging.....	150,000	
		Riviere-au-Renard—Towards harbour improvements.....	200,000	
		Riviere-au-Tonnerre—Pier improvements—To complete.....	110,000	200,000
		St. Antoine sur Richelieu—Retaining wall.....	50,000	
		St. Charles River—Towards river control structure.....	100,000	300,000
		St. Ignace de Loyola—Wharf improvements—To complete.....	150,000	95,000
		St. Joachim de Tourelle—Harbour improvements.....	110,000	
		Sept Iles—Harbour repairs.....	100,000	140,000
		Sorel—Wharf reconstruction—To complete.....	60,000	56,000
		Tadoussac (Anse a L'Eau)—Wharf repairs—To complete.....	100,000	128,000
		Tracy—Retaining wall.....	90,000	115,000
		Valleyfield—Contribution towards wharf.....	400,000	250,000
		Varennes—Retaining wall.....	75,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		QUEBEC (Continued)		
		Vercheres—Retaining wall.....	85,000	1,570,000
		Items not required for 1966-67.....		
			6,675,000	5,519,000
		Expenditure		
		1963-64..... \$ 2,280,032		
		1964-65..... 4,521,741		
		1965-66 (estimated)..... 5,765,000		
		ONTARIO		
		Amherstburg—Retaining wall.....	50,000	
		Bayfield—Harbour repairs and improvements.....	110,000	
		Burlington Channel—Harbour repairs and improvements.....	310,000	420,000
		Byng Inlet (Britt)—Dredging.....	80,000	
		Cobourg—Harbour repairs and improvements.....	125,000	250,000
		Collingwood—Harbour repairs and improvements.....	250,000	
		Goderich—Harbour improvements.....	130,000	
		Hamilton—Harbour repairs and improvements.....	315,000	350,000
		Kincardine—Reconstruction of pier.....	65,000	
		Kingsville—Harbour repairs and improvements.....	65,000	685,000
		Lakehead—Harbour repairs and improvements.....	400,000	
		Little Current—Towards harbour improvements.....	200,000	
		Oshawa—Harbour repairs and improvements.....	120,000	
		Parry Sound—Harbour improvements—To complete...	180,000	150,000
		Port Burwell—Harbour repairs and improvements.....	330,000	225,000
		Port Dover—Towards harbour improvements.....	100,000	135,000
		Port Stanley—Harbour repairs and improvements.....	500,000	350,000
		Sarnia—Towards harbour improvements.....	170,000	
		Sault Ste. Marie—Harbour improvements—To complete...	50,000	76,000
		Toronto—Harbour repairs and improvements.....	750,000	
		Wheatley—Harbour repairs and improvements.....	85,000	95,000
		Items not required for 1966-67.....		1,475,000
			4,385,000	4,211,000
		Expenditure		
		1963-64..... \$ 2,555,086		
		1964-65..... 3,710,735		
		1965-66 (estimated)..... 4,287,000		
		MANITOBA AND SASKATCHEWAN		
		Items not required for 1966-67.....		65,000
		Expenditure		
		1963-64..... \$ 66,464		
		1964-65..... 110,372		
		1965-66 (estimated)..... 61,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
A—DEPARTMENT (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES				
(Continued)				
Vote 30 (Continued)				
ALBERTA AND NORTHWEST TERRITORIES				
Inuvik, N.W.T.—Wharf reconstruction and improve-				
ments—To complete.....			100,000	150,000
Items not required for 1966-67.....				115,000
			100,000	265,000
Expenditure				
1963-64.....			\$ 34,665	
1964-65.....			79,138	
1965-66 (estimated).....			81,000	
BRITISH COLUMBIA AND YUKON TERRITORY				
Deep Bay—Float renewal.....			60,000	
Fort Langley—Wharf replacement.....			50,000	
Fraser River—Towards improvements.....			660,000	700,000
Gambier Harbour—Wharf and float renewal.....			50,000	
Ganges—Wharf reconstruction.....			80,000	
Gold River—Wharf.....			150,000	
Horseshoe Bay—Breakwater—Federal Government's				
share of cost.....			100,000	
Kelsey Bay—Harbour improvements—To complete...			170,000	50,000
Masset—Harbour repairs and improvements.....			185,000	
New Westminster—Stores yard relocation.....			100,000	
Port Alberni—Harbour repairs and improvements.....			65,000	
Port Simpson—Towards boat harbour.....			250,000	
Quatsino—Harbour repairs and improvements.....			50,000	
Queen Charlotte City—Harbour improvements.....			200,000	145,000
Sechelt—Boat harbour.....			215,000	
Ucluelet—Towards harbour improvements.....			200,000	
Vancouver (Stanley Park)—Contribution towards sea-				
wall.....			35,000	35,000
Items not required for 1966-67.....				1,139,000
			2,620,000	2,069,000
Expenditure				
1963-64.....			\$ 1,646,951	
1964-65.....			2,767,226	
1965-66 (estimated).....			1,839,000	
REMEDIAL WORKS WHERE DAMAGES ARE CAUSED				
BY, OR ENDANGER NAVIGATION OR FEDERAL				
GOVERNMENT STRUCTURES				
Construction.....			500,000	500,000
Expenditure				
1963-64.....			\$ 274,265	
1964-65.....			375,396	
1965-66 (estimated).....			480,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		DREDGING—CONTRACT AND DAY LABOUR WORK		
		Dredging by Contract or Day Labour.....	1,100,000	900,000
		Expenditure		
		1963-64..... \$ 455,613		
		1964-65..... 1,010,930		
		1965-66 (estimated)..... 1,061,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	250,000	250,000
		Expenditure		
		1963-64..... \$ 711,565		
		1964-65..... 246,519		
		1965-66 (estimated)..... 210,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1966-67.....	800,000	600,000
		Expenditure		
		1963-64..... \$ 73,260		
		1964-65..... 531,495		
		1965-66 (estimated)..... 1,100,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	1,800,000	1,500,000
		Expenditure		
		1963-64..... \$ 666,564		
		1964-65..... 1,036,885		
		1965-66 (estimated)..... 1,475,000		
		Gross Total, Vote 30.....	30,250,000	28,342,000
		Less—Anticipated Lapses.....		1,380,000
		Net Total, Vote 30..... (13)	30,250,000	26,962,000
		Expenditure		
		1963-64..... \$ 16,286,095		
		1964-65..... 22,521,001		
		1965-66 (estimated)..... 28,165,000		
		Statutory—Dry Dock Subsidies—Canadian Vickers Limited, Montreal..... (20)	180,000	180,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 90,000		
		1965-66 (estimated)..... 180,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES		
		Vote 35—Operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salariat Positions:		
	1	Administrative and Professional:		
	1	(\$14,000-\$16,000)		
2	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
19	16	(\$6,000-\$8,000)		
21	20	(\$4,000-\$6,000)		
6	13	(Under \$4,000)		
1	1	(Part Time)		
9	9	(Seasonal)		
		Clerical:		
9	10	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
238	260	Prevailing Rate Positions: (Full Time)		
319	345	Continuing Establishment.....	1,526,400	1,752,000
(316)	(342)	Casuals and Others.....	15,600	69,000
(4)	(16)			
(320)	(358)	Salaries and Wages.....(1)	1,542,000	1,821,000
		Overtime.....(1)	62,000	34,450
		Allowances.....(2)	300,000	322,000
		Professional and Special Services.....(4)	15,000	47,900
		Travelling and Removal Expenses.....(5)	44,000	85,100
		Freight, Express and Cartage.....(6)	21,000	12,900
		Telephones and Telegrams.....(8)	900	900
		Materials and Supplies.....(12)	823,500	853,800
		Repairs and Upkeep of Roads and Bridges.....(14)	2,136,100	1,631,290
		Acquisition of Equipment.....(16)	327,900	573,760
		Repairs and Upkeep of Equipment.....(17)	825,200	829,300
		Rental of Equipment.....(18)		88,100
		Municipal or Public Utility Services.....(19)	13,000	13,000
		Unemployment Insurance Contributions and other personal benefits.....(21)	14,700	14,700
		Sundries.....(22)	5,100	3,150
			6,130,400	6,331,350
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34)	87,400	106,950
			6,043,000	6,224,400
		(Further Details)		
		Burlington Canal Bridge.....	84,100	83,650
		Kingston, LaSalle Causeway.....	36,400	39,500
		New Westminster Bridge.....	87,400	106,950

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 35 (Continued)		
		(Further Details) (Continued)		
		Northwest Highway System.....	5,752,150	5,938,400
		Generally.....	170,350	162,850
			6,130,400	6,331,350
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....	87,400	106,950
			6,043,000	6,224,400
		Expenditure Revenue		
		1963-64..... \$ 367,666 \$ 156,140		
		1964-65..... 8,990,493 119,567		
		1965-66 (estimated)..... 5,167,000 180,000		
		Vote 40—Construction, acquisition, major repairs and improvements of, and plans and sites for, the roads, bridges and other engineering works listed in the Details of the Estimates, provided that the amounts within the vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board		
		TOWARDS FEDERAL SHARE OF THE COST OF INTER- NATIONAL AND INTERPROVINCIAL BRIDGES, AND THE COST OF OTHER PROJECTS, AS DETAILED IN THE ESTIMATES		
		Towards Federal Government's share of the cost of City of Ottawa projects.....	825,000	570,000
		Towards Federal Government's share of the cost of constructing Highway No. 6 in the Counties of Matane and Gaspé North, Quebec.....	3,500,000	4,000,000
		Towards Federal Government's share of the cost of reconstructing the Calumet-Bryson Bridge, Quebec.....	250,000	150,000
		Towards Federal Government's share of the cost of reconstructing the Portage du Fort Bridge, Quebec.....	400,000	100,000
		Payment to the Province of Quebec in respect of transfer of provincial bridges at Chapeau, Notre Dame du Nord and Papineauville.....	200,000	
		Towards the cost of planning a causeway and associated structures across Northumberland Strait.....	10,000,000	1,130,000
		Northwest Highway System—Reconstruction of bridges.....	700,000	
		Greater Whitehorse area—Integration of water and sewage systems.....	600,000	300,000
		Item not required for 1966-67.....		
		(13)	16,475,000	6,250,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER (Continued)		
		Vote 40 (Continued)		
		TOWARDS FEDERAL SHARE OF THE COST OF INTER- NATIONAL AND INTERPROVINCIAL BRIDGES ETC. (Continued)		
		Expenditure		
		1963-64..... \$ 2,311,716		
		1964-65..... 2,169,596		
		1965-66 (estimated)..... 3,295,000		
		ADVANCE PLANNING, BALANCES REQUIRED TO COM- PLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1966-67 AND MISCELLANEOUS WORKS..... (13)	200,000	400,000
		Expenditure		
		1963-64..... \$.....		
		1964-65..... 235,779		
		1965-66 (estimated)..... 294,000		
		Gross Total, Vote 40.....	16,675,000	6,650,000
		Less—Anticipated Lapses..... (34)		249,999
		Net Total, Vote 40.....	16,675,000	6,400,001
		Expenditure		
		1963-64..... \$ 2,311,716		
		1964-65..... 2,405,375		
		1965-66 (estimated)..... 3,589,000		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended)..... (31)	52,600,000	50,000,000
		Expenditure		
		1963-64..... \$ 39,240,284		
		1964-65..... 76,085,112		
		1965-66 (estimated)..... 82,600,000		
		Vote 50—Trans-Canada Highway—Construction through National Parks..... (13)	1,175,000	515,000
		Expenditure		
		1963-64..... \$ 2,085,453		
		1964-65..... 195,421		
		1965-66 (estimated)..... 238,000		
		TESTING LABORATORIES		
		Vote 55—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		(12,000—14,000)		
		(10,000—12,000)		
		(8,000—10,000)		
		(\$6,000—\$8,000)		
1	1			
11	5			
8	12			
5	5			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		TESTING LABORATORIES (Continued)		
		Vote 55 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000–\$10,000)		
1		(\$6,000–\$8,000)		
35	8	(\$4,000–\$6,000)		
59	84	(Under \$4,000)		
1	1	Clerical:		
		(\$4,000–\$6,000)		
10	6	(Under \$4,000)		
8	7			
139	129	Continuing Establishment.....	757,000	676,000
(139)	(129)	Casuals and Others.....	164,000	164,000
(40)	(43)			
(179)	(172)	Salaries and Wages.....(1)	921,000	840,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	45,000	45,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Telephones and Telegrams.....(8)	5,800	5,800
		Publication of Departmental Reports and Other		
		Material.....(9)	120	120
		Office Stationery, Supplies and Equipment.....(11)	13,280	13,280
		Materials and Supplies.....(12)	133,275	135,000
		Rental of Storage Space.....(15)	400	400
		Acquisition of Equipment.....(16)	57,925	39,200
		Repairs and Upkeep of Equipment.....(17)	22,000	22,000
		Rental of Equipment.....(18)	26,500	26,500
		Membership Fees.....(20)	400	400
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	300	300
			1,244,000	1,146,000
		Expenditure		
		1963-64.....\$ 995,894		
		1964-65.....1,043,125		
		1965-66 (estimated).....1,140,000		
		1967 WORLD EXHIBITION		
		Appropriation not required for 1966-67		
		To complete Federal share of the cost of construction of an ice control structure.....(13)		6,750,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....5,803,679		
		1965-66 (estimated).....8,636,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—NATIONAL CAPITAL COMMISSION		
		Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members.....	54,000	56,000
		Administration, secretarial services and accounting....	298,000	213,000
		Planning, property acquisitions and management.....	398,000	363,000
		Engineering and outside supervisors—Construction and maintenance.....	169,000	172,000
		Landscape Architecture.....	168,000	146,000
		Information and Historical Research Division.....	150,000	119,000
		Gatineau Park Division.....	293,000	244,000
		Operation and maintenance of parks and parkways of the Commission.....	1,268,000	1,191,000
		Maintenance of grounds adjoining Government Buildings	731,000	788,000
		Other maintenance—Queensway and Macdonald-Cartier Bridge approaches.....	56,000	22,000
		Employee benefits.....	168,000	160,000
		Grants in lieu of taxes to local municipalities pursuant to section 15 of the National Capital Act.....	300,000	250,000
		Operating and office equipment.....	179,000	155,000
		(22)	4,232,000	3,879,000
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered..... (34)	230,000	220,000
			4,002,000	3,659,000
		Expenditure Revenue		
		1963-64..... \$ 2,891,720 \$ 224,159		
		1964-65..... 3,628,064 237,686		
		1965-66 (estimated)..... 4,216,000 210,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 60 (Continued)		
		INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION		
		Interest charges..... (22)	3,920,000	3,560,000
		Less—Estimated revenues from the rental of proper- ties and interest income..... (34)	590,000	410,000
			3,330,000	3,150,000
		Expenditure Revenue		
		1963-64..... \$ 2,319,216 \$ 328,780		
		1964-65..... 2,857,664 393,611		
		1965-66 (estimated)..... 3,303,000 500,000		
		Total, Vote 60.....	7,332,000	6,809,000
		Expenditure Revenue		
		1963-64..... \$ 5,210,936 \$ 552,939		
		1964-65..... 6,485,728 631,297		
		1965-66 (estimated)..... 7,519,000 710,000		
		Vote 65—Payment to the National Capital Fund (22)	18,400,000	12,100,000
		Expenditure		
		1963-64..... \$ 6,606,488		
		1964-65..... 9,735,930		
		1965-66 (estimated)..... 13,400,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		(Personnel Establishment Details)		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
	1	General Manager		
1		Senior Officer 2 (\$16,500-\$20,000)		
2		Senior Officer 1 (\$14,500-\$18,000)		
5	3	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
11	10	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
3	5	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
	3	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
9	5	(\$6,000-\$8,000)		
20	12	(\$4,000-\$6,000)		
39	43	(Under \$4,000)		
1	4	Clerical:		
		(\$6,000-\$8,000)		
2	4	(\$4,000-\$6,000)		
33	24	(Under \$4,000)		
20	18	Prevailing Rate Positions:		
		(Full time)		
427	427	(Seasonal)		
225	225			
814	799	Continuing Establishment		
(701)	(687)	Casuals and others		
(43)	(13)			
(744)	(700)			

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 432).....	17,000	17,000		
1	Departmental Administration including a grant of \$100,000 to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I. (Details, page 432).....	743,600	1,021,600		278,000
5	Corporations Branch (Details, page 433).....	197,500	167,100	30,400	
10	Translation Bureau (Details, page 434).....	2,998,600	2,557,900	440,700	
		3,939,700	3,746,600	193,100	
	NATIONAL MUSEUM OF CANADA				
15	Administration, Operation and Maintenance (Details, page 434).....	2,240,000	1,707,400	532,600	
	PATENT AND COPYRIGHT (control and supervision vested in the President of the Privy Council)				
20	Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property (Details, page 436).....	3,645,300	3,171,900	473,400	
	NATIONAL ARTS CENTRE				
22	Administrative expenses of the Office of the Co-ordinator of the National Centre for the Performing Arts (Details, page 438).....	199,100		199,100	
23	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 439).....	7,500,000		7,500,000	
		7,699,100		7,699,100	
	UNIVERSITY GRANTS (formerly under Finance)				
(S)	Payments to The Association of Universities and Colleges of Canada (Details, page 439)...	28,220,000	27,730,000	490,000	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUMMARY				
	To be voted.....	17,524,100	8,625,900	8,898,200	
	Authorized by Statute.....	28,237,000	27,747,000	490,000	
	Total.....	45,761,100	36,372,900	9,388,200	
	B—CENTENNIAL COMMISSION				
35	General Administration, including the National Conference on the Centennial of Confederation (Details, page 440).....	3,278,000	1,942,300	1,335,700	
40	Programs and projects of national significance including grants towards such programs and projects (Details, page 441).....	9,519,500	10,779,300	.....	1,259,800
45	Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said Fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program (Details, page 441).....	13,000,000	9,000,000	4,000,000	
		25,797,500	21,721,600	4,075,900	
	C—OFFICE OF THE REPRESENTATION COMMISSIONER				
(S)	Salary of the Representation Commissioner (Details, page 442).....	25,000	25,000		
(S)	Expenses of Representation Commission (Details, page 442).....	145,000	533,500	.....	388,500
		170,000	558,500	.....	388,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	901,300	753,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	51,700	62,900
		Contributions to Superannuation Account (Department of Finance).....	312,800	280,600
		Contributions to Canada Pension Plan Account (Department of Finance).....	73,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	29,300	26,900
		Employee compensation payments (Department of Labour).....	1,100	1,400
		Carrying of franked mail (Post Office Department).....	54,000	44,800
			1,424,000	1,170,500
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including a grant of \$100,000 to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I.		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Registrar General of Canada (\$23,000)		
		Under Secretary of State (\$23,000)		
		Senior Officer 3 (\$18,500–\$23,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
		(14,000–\$16,000)		
		(12,000–\$14,000)		
		(10,000–\$12,000)		
		(8,000–\$10,000)		
		(6,000–\$8,000)		
		(4,000–\$6,000)		
		Technical, Operational and Service:		
		(4,000–\$6,000)		
		Clerical:		
		(6,000–\$8,000)		
		(4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
3	1			
1	2			
1	1			
2	4			
11	3			
6	7			
2	1			
1	1			
5	5			
40	32			
22	20			
97	79			
(97)	(79)			
(4)	(4)			
(101)	(83)			
		Continuing Establishment.....	548,500	424,000
		Casuals and Others.....	9,600	9,600
		Salaries and Wages.....(1)	558,100	433,600
		Professional Services.....(4)	24,000	19,000
		Travelling expenses.....(5)	15,000	10,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	100	100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams..... (8)	12,000	9,000
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa..... (9)	3,200	3,200
		Office Stationery, Supplies and Equipment..... (11)	30,000	25,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I..... (20)	100,000	150,000
		Committee on Broadcasting..... (22)		94,000
		Committee on Feature Films..... (22)		20,000
		Committee on Election Expenses..... (22)		257,000
		Sundries..... (22)	800	300
			743,600	1,021,600
		Expenditure Revenue		
		1963-64..... \$ 329,937 \$ 9,844		
		1964-65..... 644,272 14,482		
		1965-66 (estimated)..... 1,056,858 15,000		
		Vote 5—Corporations Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
19	18	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
29	28			
(29)	(28)	Continuing Establishment.....	182,400	148,600
(1)	(1)	Casuals and Others.....	2,400	2,400
(30)	(29)	Salaries and Wages..... (1)	184,800	151,000
		Travelling Expenses..... (5)	1,200	1,200
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	1,800	1,800
		Telephones and Telegrams..... (8)	3,500	2,000
		Office Stationery, Supplies and Equipment..... (11)	6,000	10,900
		Sundries..... (22)	100	100
			197,500	167,100
		Expenditure Revenue		
		1963-64..... \$ 155,579 \$ 524,176		
		1964-65..... 181,288 652,996		
		1965-66 (estimated)..... 190,137 658,500		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10—Translation Bureau		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500–\$20,000)		
1	1	(\$12,000–\$14,000)		
10	10	(\$10,000–\$12,000)		
19	16	(\$8,000–\$10,000)		
97	85	(\$6,000–\$8,000)		
94	73	Technical, Operational and Service:		
		(\$6,000–\$8,000)		
76	86	(\$4,000–\$6,000)		
20	35	Clerical:		
		(\$4,000–\$6,000)		
39	37	(Under \$4,000)		
74	74			
430	417			
(430)	(417)	Continuing Establishment.....	2,714,300	2,366,800
(5)	(5)	Casuals and Others.....	10,000	10,000
(435)	(422)	Salaries and Wages..... (1)	2,724,300	2,376,800
		Outside Translators' Fees..... (4)	215,000	140,000
		Travelling Expenses..... (5)	3,000	2,400
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	9,600	7,500
		Office Stationery, Supplies and Equipment..... (11)	45,000	30,000
		Sundries..... (22)	600	100
			2,998,600	2,557,900
		Expenditure		
		1963-64..... \$ 1,947,466		
		1964-65..... 2,252,004		
		1965-66 (estimated)..... 2,866,000		
		NATIONAL MUSEUM OF CANADA		
		Vote 15—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500–\$18,000)		
2	2	(\$12,000–\$14,000)		
6	5	(\$10,000–\$12,000)		
3	3	(\$8,000–\$10,000)		
18	15	(\$6,000–\$8,000)		
18	16	(\$4,000–\$6,000)		
1		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
2	2	(\$8,000–\$10,000)		
5	4	(\$6,000–\$8,000)		
15	13	(\$4,000–\$6,000)		
73	56	(Under \$4,000)		
9	6	Clerical:		
		(\$4,000–\$6,000)		
23	18	(Under \$4,000)		
14	14	Prevailing Rate Positions:		
		(Full Time)		
11	9			
200	163			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		NATIONAL MUSEUM OF CANADA (Continued)		
(200)	(163)	Continuing Establishment.....	946,300	779,500
(24)	(21)	Casuals and Others.....	114,900	103,600
(224)	(184)	Salaries and Wages..... (1)	1,061,200	883,100
		Overtime..... (1)	7,000	7,000
		Professional and Special Services..... (4)	446,800	339,700
		Travelling Expenses—Field Investigations..... (5)	50,300	33,600
		Other Travelling Expenses..... (5)	46,300	25,300
		Freight, Express and Cartage..... (6)	19,400	12,800
		Postage..... (7)	1,800	1,000
		Telephones and Telegrams..... (8)	6,500	5,900
		Publication of Departmental Reports and Other Material..... (9)	85,000	63,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	15,800	9,100
		Office Stationery, Supplies and Equipment..... (11)	61,200	41,800
		Materials and Supplies..... (12)	121,500	84,500
		Rental of Buildings..... (15)	60,000	60,000
		Acquisition of Equipment..... (16)	99,900	45,000
		Repairs and Upkeep of Equipment..... (17)	6,900	5,000
		Rental of Equipment..... (18)	24,100	21,300
		Memberships in Scientific Associations..... (20)	900	800
		Grant to Canadian Museums Association..... (20)		5,000
		Unemployment Insurance Contributions..... (21)	800	500
		Sundries, including purchase of exhibits and historical material..... (22)	124,600	63,000
			2,240,000	1,707,400
		(Further Details)		
		Natural History.....	441,272	334,863
		Human History.....	599,682	425,532
		Common Services.....	837,506	693,775
		Canadian War Museum.....	97,330	93,460
		Museum of Science and Technology.....	264,210	159,770
			2,240,000	1,707,400
		Expenditure		
		1963-64..... \$ 1,206,104	\$ 3,579	
		1964-65..... 1,419,780	2,970	
		1965-66 (estimated)..... 1,690,000	3,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		PATENT AND COPYRIGHT (control and supervision vested in the President of the Privy Council)		
		Vote 20—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office in- cluding contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Pro- tection of Industrial Property		
		ADMINISTRATION DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Patents (\$19,000)		
1	1	Senior Officer 1 (\$14,500–\$18,000)		
1	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1	1	(Under \$4,000)		
		Clerical:		
9	10	(\$4,000–\$6,000)		
14	14	(Under \$4,000)		
27	28			
(27)	(28)	Continuing Establishment.....	123,900	118,400
(1)	(1)	Casuals and Others.....	2,400	2,400
(28)	(29)			
		Salaries and Wages.....(1)	126,300	120,800
		Travelling Expenses.....(5)	1,200	1,200
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	7,300	7,300
		Telephones and Telegrams.....(8)	1,500	1,300
		Office Stationery, Supplies and Equipment.....(11)	5,200	5,200
		Office Rental.....(15)	500	500
		Sundries.....(22)	100	100
			144,100	138,400
		Expenditure		
		1963-64.....\$ 126,881		
		1964-65.....139,302		
		1965-66 (estimated).....148,000		
		PATENT DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
9	2	(\$12,000–\$14,000)		
15	22	(\$10,000–\$12,000)		
135	132	(\$8,000–\$10,000)		
28	28	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
3	3	(\$8,000–\$10,000)		
1	1	(\$4,000–\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
5	5	(\$6,000–\$8,000)		
74	74	(\$4,000–\$6,000)		
90	86	(Under \$4,000)		
361	354			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		PATENT AND COPYRIGHT (continued)		
		Vote 20 (Continued)		
		PATENT DIVISION (Continued)		
(361)	(354)	Continuing Establishment.....	2,415,500	2,004,400
(5)	(5)	Casuals and Others.....	10,000	10,000
(366)	(359)	Salaries and Wages.....(1)	2,425,500	2,014,400
		Travelling Expenses.....(5)	6,000	3,500
		Telephones and Telegrams.....(8)	13,000	9,000
		Printing of Patents.....(9)	428,000	428,000
		Printing of Patent Office Record.....(9)	213,000	213,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	70,000
		Sundries.....(22)	600	100
			3,156,100	2,738,000
		Expenditure Revenue		
		1963-64.....\$ 2,213,197 \$2,002,272		
		1964-65.....2,479,087 2,046,174		
		1965-66 (estimated).....2,827,900 2,139,000		
		COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS		
		Salaried Positions:		
		Administrative and Professional: (\$8,000-\$10,000)		
1	1	Clerical:		
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
1	1			
9	8	Salaries.....(1)	44,800	37,100
(9)	(8)	Transcription Fees.....(4)	400	400
		Telephones.....(8)	300	200
		Office Stationery, Supplies and Equipment.....(11)	3,100	3,100
		Contribution to the International Office for the Protection of Literary and Artistic Works.....(20)	5,000	5,000
			53,600	45,800
		Expenditure Revenue		
		1963-64.....\$ 37,527 \$ 31,040		
		1964-65.....41,446 32,819		
		1965-66 (estimated).....46,560 33,450		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		PATENT AND COPYRIGHT (Continued)		
		Vote 20 (Continued)		
		TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
22	22	(\$4,000-\$6,000)		
28	25	(Under \$4,000)		
58	53	Continuing Establishment.....	241,400	216,000
(58)	(53)	Casuals and Others.....	2,400	2,400
(1)	(1)			
(59)	(54)	Salaries and Wages..... (1)	243,800	218,400
		Travelling Expenses..... (5)	400	400
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	800	800
		Telephones and Telegrams..... (8)	2,600	1,600
		Publication of Trade Marks Journal..... (9)	13,800	13,800
		Office Stationery, Supplies and Equipment..... (11)	23,000	7,800
		Contribution to the International Office for the Protection of Industrial Property..... (20)	6,700	6,700
		Sundries..... (22)	300	100
			291,500	249,700
		Expenditure Revenue		
		1963-64..... \$ 218,251 \$ 363,481		
		1964-65..... 239,423 388,682		
		1965-66 (estimated)..... 257,300 413,000		
		Total, Vote 20.....	3,645,300	3,171,900
		Expenditure Revenue		
		1963-64..... \$ 2,595,856 \$2,396,793		
		1964-65..... 2,899,258 2,467,675		
		1965-66 (estimated)..... 3,279,760 2,585,450		
		NATIONAL ARTS CENTRE		
		Vote 22—Administrative expenses of the Office of the Co-ordinator of the National Centre for the Performing Arts		
		Salaried Positions:		
		Administrative and Professional:		
1		Coordinator (\$19,000)		
1		Director, Canada Festival Agency (\$16,000)		
4		(\$10,000-\$12,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		NATIONAL ARTS CENTRE (Continued)		
		Vote 22 (Continued)		
		Salaried Positions: (Continued)		
11		Clerical:		
1		(\$4,000-\$6,000)		
		(Under \$4,000)		
18		Continuing Establishment	131,600	
(18)		Casuals and Others	2,400	
(1)				
(19)		Salaries and Wages.....(1)	134,000	
		Professional and Special Services.....(4)	85,000	
		Travelling Expenses.....(5)	20,600	
		Postage.....(7)	1,500	
		Telephones and Telegrams.....(8)	5,000	
		Advertising and Publicity.....(10)	50,000	
		Office Stationery, Supplies and Equipment.....(11)	11,000	
		Sundries.....(22)	7,000	
			314,100	
		Less: Amount recoverable from the Centennial Com- mission for the 1967 Canada Festival.....(34)	115,000	
			199,100	
		Vote 23—Construction or Acquisition of Build- ings, Works, Land and Equipment.....(13)	7,500,000	
		UNIVERSITY GRANTS		
		Statutory—Payments to The Association of Universities and Colleges of Canada (formerly under Finance).....(20)	28,220,000	27,730,000
		Expenditure		
		1963-64.....\$ 26,778,000		
		1964-65.....27,264,000		
		1965-66 (estimated).....27,748,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CENTENNIAL COMMISSION		
		Vote 35—General Administration, including the National Conference on the Centennial of Con- federation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner (\$24,000)		
1	1	Associate Commissioner (\$22,000)		
1	1	Director of Planning (\$17,400-\$21,000)		
1	1	Director of Public Relations and Information (\$17,400)		
1		Director of Research (\$17,400)		
1	1	Assistant to the Commissioner and Secretary of the Commission (\$14,800-\$17,000)		
	1	Director of Special Projects (\$14,800-\$17,000)		
7	5	(\$14,000-\$16,000)		
26	16	(\$12,000-\$14,000)		
11	1	(\$10,000-\$12,000)		
19	5	(\$8,000-\$10,000)		
16	11	(\$6,000-\$8,000)		
		Clerical:		
3	2	(\$6,000-\$8,000)		
60	33	(\$4,000-\$6,000)		
35	6	(Under \$4,000)		
183	85	Continuing Establishment.....	1,326,800	675,300
(183)	(85)	Casuals and Others.....	42,500	24,000
(10)	(6)			
(193)	(91)	Salaries and Wages.....(1)	1,369,300	699,300
		Professional and Special Services.....(4)	493,500	278,500
		Travelling Expenses.....(5)	181,100	126,800
		Freight, Express and Cartage.....(6)	22,000	3,500
		Postage.....(7)	15,000	10,000
		Telephones, Telegrams and Other Communication Services.....(8)	90,000	32,000
		Informational Publications.....(9)	150,000	144,500
		Exhibits, Displays and Films.....(10)	646,700	492,500
		Office Stationery, Supplies and Equipment.....(11)	80,000	30,000
		Acquisition of Equipment.....(16)	3,500	3,200
		Pensions, Superannuation and Other Benefits.....(21)	92,900	56,500
		Expenses of Board Members.....(22)	15,000	15,000
		National Conference on the Centennial of Confedera- tion.....(22)	50,000	42,500
		Sundries.....(22)	69,000	8,000
			3,278,000	1,942,300
		Expenditure		
		1963-64.....\$ 416,495		
		1964-65.....818,701		
		1965-66 (estimated).....2,225,716		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CENTENNIAL COMMISSION (Continued)		
		Vote 40—Programs and projects of national significance including grants towards such programs and projects		
		Capital Projects.....(13)	175,000	5,561,700
		Other Projects.....(22)	9,344,500	5,217,600
			9,519,500	10,779,300
		Expenditure		
		1963-64.....\$ 1,494,561		
		1964-65.....2,438,688		
		1965-66 (estimated).....7,307,350		
		Vote 45—Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said Fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program.....(20)	13,000,000	9,000,000
		Expenditure		
		1963-64.....\$ 2,000,000		
		1964-65.....4,000,001		
		1965-66 (estimated).....9,000,000		
		C—OFFICE OF THE REPRESENTATION COMMISSIONER		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	17,300	6,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,800	5,800
		Contributions to Superannuation Account (Department of Finance).....	6,700	7,100
		Contributions to Canada Pension Plan Account (Department of Finance).....	2,200	
		Employee surgical-medical insurance premiums (Department of Finance).....	400	300
		Carrying of franked mail (Post Office Department).....		100
			29,400	20,100

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—OFFICE OF THE REPRESENTATION COMMISSIONER (Continued)		
1 (1)	1 (1)	Statutory—Salary of the Representation Com- missioner (Chapter 40, Statutes of 1963)..... (1)	25,000	25,000
		Statutory—Expenses of Representation Commission (Chapter 40, Statutes of 1963)		
(16)	(16)	Salaries and Other Expenses:		
		Office of the Representation Commissioner.....	84,400	145,000
		Electoral Boundaries Commissions.....	60,600	388,500
		(22)	145,000	533,500
		Expenditure		
		1963-64..... \$ 37,006		
		1964-65..... 234,100		
		1965-66 (estimated)..... 958,000		

SOLICITOR GENERAL

SOLICITOR GENERAL

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—OFFICE OF THE SOLICITOR GENERAL				
(S)	Solicitor General—Salary and Motor Car Allow- ance (Details, page 446).....	17,000	17,000		
1	Expenses of the Office of the Solicitor General including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and grants as detailed in the Estimates (Details, page 446).....	543,550	100,000	443,550	
	SUMMARY				
	To be voted.....	543,550	100,000	443,550	
	Authorized by Statute.....	17,000	17,000		
		560,550	117,000	443,550	
	B—CORRECTIONAL SERVICES				
5	Administration, Operation and Maintenance including compensation to discharged in- mates permanently disabled while in Peni- tentiaries (Details, page 447).....	34,769,200	29,232,400	5,536,800	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 450).....	28,970,000	28,422,000	548,000	
(S)	Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty (Details, page 450).....	14,064	12,744	1,320	
		63,753,264	57,667,144	6,086,120	
	SUMMARY				
	To be voted.....	63,739,200	57,654,400	6,084,800	
	Authorized by Statute.....	14,064	12,744	1,320	
		63,753,264	57,667,144	6,086,120	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—ROYAL CANADIAN MOUNTED POLICE				
15	National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract— Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 451).....	71,612,300	68,155,824	3,456,476	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 455).....	5,569,000	4,722,000	847,000	
(S) 25	Pensions and Other Benefits (Details, page 456) Payment in the current and subsequent fiscal years of a pension (a) to Mrs. Margaret Cox, Mrs. Victoria Desjardins, Mrs. Nora Jean Massan, Mrs. Margaret Nicholson, Mrs. Catherine Mildred Ralls, Mrs. Doris Freda Sampson, Mrs. Eunice Wainwright, Mrs. K. M. Cobble, Mrs. Robina Holman, Mrs. V. M. Rapeer, Mrs. E. M. Shaw, Mrs. A. A. Sander and Mrs. T. Reay, and to any widow of a former member of the R.C.M. Police who in the year is in receipt of a pension granted under section 78 of the Royal Canadian Mounted Police Pension Continuation Act, in an amount equal to the amount that would be payable in that year to each such person under Schedule B to the Pension Act if each of them were the widow of a Lt-Col. (Army) and entitled, pursuant to the Pension Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to such person in the year pursuant to any other statutory authority providing for the payment of a pension in respect of the loss of life while engaged in the performance of duty; and (b) to Mrs. Georgina Harrison in an amount equal to the amount that would be payable in that year to her in accordance with Schedule B to the Pension Act if she were the dependent mother of a Lt-Col. (Army) and entitled, pursuant to the Pension Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to her for the year pursuant to any other statutory authority providing for payment of a pension in respect of the loss of life while engaged in the performance of duty (Details, page 457).....	9,440,676	7,648,545	1,792,131	
		18,024	.....	18,024	
		86,640,000	80,526,369	6,113,631	
	SUMMARY				
	To be voted.....	77,199,324	72,877,824	4,321,500	
	Authorized by Statute.....	9,440,676	7,648,545	1,792,131	
		86,640,000	80,526,369	6,113,631	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—OFFICE OF THE SOLICITOR GENERAL		
		Statutory—Solicitor General, Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Expenses of the Office of the Solicitor General including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and grants as detailed in the Estimates		
		EXPENSES OF THE OFFICE OF SOLICITOR GENERAL INCLUDING GRANTS TO AFTER-CARE AGENCIES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1		(\$6,000-\$8,000)		
		Clerical:		
3		(\$4,000-\$6,000)		
1		(Under \$4,000)		
7				
(7)				
		Salaries.....(1)	55,000	
		Telephones and Telegrams.....(8)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	1,000	
		Grants to recognized private After-Care Agencies, as may be approved by Treasury Board.....(20)	336,050	
		Sundries.....(22)	500	
			393,550	
		ADMINISTRATION EXPENSES OF THE COMMITTEE ON CORRECTIONS INCLUDING SUCH FEES, SALARIES AND EXPENSES AS MAY BE APPROVED BY TREASURY BOARD FOR MEMBERS AND THE PANEL OF CONSULTANTS AND STAFF TO BE NAMED BY THE MINISTER TO ADVISE AND ASSIST THE COMMITTEE		
		Professional and Special Services.....(4)	141,000	90,600
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	300	
		Office Stationery, Supplies and Equipment.....(11)	3,500	
		Sundries.....(22)	5,000	9,400
			150,000	100,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....		
		1965-66 (estimated).....80,000		
		Total, Vote 1.....	543,550	100,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CORRECTIONAL SERVICES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	138,800	
		Accommodation (in this Department's own Buildings).....	4,504,800	
		Accounting and cheque issue services (Comptroller of the Treasury).....	449,000	
		Contributions to Superannuation Account (Department of Finance).....	1,164,600	
		Contributions to Canada Pension Plan Account (Department of Finance).....	266,800	
		Employee surgical-medical insurance premiums (Department of Finance).....	133,900	
		Employee compensation payments (Department of Labour).....	33,800	
		Carrying of franked mail (Post Office Department)....	29,800	
			6,721,500	
		Vote 5—Administration, Operation and Maintenance including Compensation to discharged inmates permanently disabled while in penitentiaries		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
		Commissioner of Penitentiaries (\$23,000)		
		Deputy Commissioner (\$17,500)		
		Director of Medical Services (\$18,000-\$19,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
111	111			
(111)	(111)			
		Salaries.....(1)	706,000	695,000
		Professional and Special Services.....(4)	13,000	10,000
		Travelling Expenses.....(5)	46,300	39,800
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	10,600	10,600
		Publication of Departmental Reports and Other Printing.....(9)	19,350	14,350
		Exhibits and Displays.....(10)	7,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	22,850	13,000
		Sundries.....(22)	1,600	1,950
			827,000	791,000
		Expenditure		
		1963-64.....\$ 668,979		
		1964-65.....771,767		
		1965-66 (estimated).....840,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED IN- MATES PERMANENTLY DISABLED WHILE IN PENI- TENTIARIES		
		Salaried Positions:		
		Administrative and Professional:		
5	3	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
18	8	(\$10,000-\$12,000)		
19	17	(\$8,000-\$10,000)		
76	41	(\$6,000-\$8,000)		
37	41	(\$4,000-\$6,000)		
20	18	(Part Time)		
		Technical, Operational and Service:		
75		(\$8,000-\$10,000)		
454	142	(\$6,000-\$8,000)		
4,017	3,007	(\$4,000-\$6,000)		
48	25	(Under \$4,000)		
4,771	3,304			
(4,761)	(3,295)			
(46)	(46)			
		Continuing Establishment.....	22,097,000	18,225,000
		Casuals and Others.....	232,000	175,000
(4,807)	(3,341)			
		Salaries and Wages (including \$1,025,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	22,329,000	18,400,000
		Allowances..... (2)	20,000	
		Professional and Special Services Relating to the Care of Inmates..... (4)	985,000	788,800
		Maintenance of Federal Prisoners in Newfoundland.. (4)	66,000	66,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes..... (5)	324,000	172,000
		Freight, Express and Cartage..... (6)	42,000	35,700
		Postage, including Postage Used by Inmates..... (7)	32,000	29,700
		Telephones and Telegrams..... (8)	67,000	54,800
		Films and Advertising..... (10)	207,000	158,300
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	226,000	173,400
		Foodstuffs for Inmates' and Officers' Duty Meals.. (12)	2,618,000	2,490,900
		Inmate Clothing..... (12)	518,000	524,300
		Officers' Uniforms..... (12)	591,000	537,000
		Fuel for Heating Buildings..... (12)	1,096,000	898,700
		Supplies for Operation of Farms..... (12)	265,000	248,900
		Other Materials and Supplies Relating to the Main- tenance of Inmates and the Operation of Build- ings, Works and Equipment..... (12)	1,100,000	1,063,900
		Repairs and Upkeep of Buildings and Works..... (14)	483,000	385,000
		Rental of Land, Buildings and Railway Sidings.... (15)	9,000	6,400
		Repairs and Upkeep of Equipment..... (17)	377,000	318,800
		Rental of Equipment..... (18)	3,000	2,900
		Municipal or Public Utility Services..... (19)	553,000	385,300
		Inmates Remuneration and Disability Compens- ation..... (22)	850,000	800,000
		Transportation Expenses of Prisoners and Discharged Inmates..... (22)	87,000	73,500
		Sundries..... (22)	16,000	13,300
			32,864,000	27,627,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Headquarters Planning Provision.....	1,478,050	3,902,550
		Atlantic Region.....	4,285,840	2,720,185
		Quebec Region.....	9,545,625	7,519,315
		Ontario Region.....	8,169,625	6,714,385
		Central Region.....	1,918,325	1,720,480
		Prairie Region.....	2,901,870	2,047,830
		Pacific Region.....	4,564,665	3,002,855
			32,864,000	27,627,600
		Expenditure Revenue		
		1963-64..... \$ 20,419,291 \$1,036,494		
		1964-65..... 23,792,278 831,630		
		1965-66 (estimated)..... 27,562,600 850,000		
		PAROLE ACT ADMINISTRATION		
1	1	Chairman, National Parole Board (\$22,000)		
4	4	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
4	3	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
24	14	(\$8,000-\$10,000)		
52	39	(\$6,000-\$8,000)		
		Clerical:		
45	35	(\$4,000-\$6,000)		
51	45	(Under \$4,000)		
183	143	Continuing Establishment.....	892,700	741,100
(183)	(143)	Casuals and Others.....	5,000	5,000
(2)	(2)			
(185)	(145)	Salaries and Wages.....(1)	897,700	746,100
		Professional and Special Services.....(4)	2,000	1,000
		Travelling Expenses.....(5)	47,000	32,000
		Freight, Express and Cartage.....(6)	800	500
		Postage.....(7)	1,700	1,700
		Telephones and Telegrams.....(8)	22,000	15,500
		Publication of Departmental Reports and Other		
		Material.....(9)	5,000	
		Exhibits, Advertising, Films, Broadcasting and		
		Displays.....(10)	72,000	
		Office Stationery, Supplies and Equipment.....(11)	29,000	16,000
		Sundries.....(22)	1,000	1,000
			1,078,200	813,800
		Expenditure		
		1963-64..... \$ 705,973		
		1964-65..... 774,327		
		1965-66 (estimated)..... 830,200		
		Total, Vote 5.....	34,769,200	29,232,400

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 21,794,243 \$1,036,494		
		1964-65..... 25,338,372 831,630		
		1965-66 (estimated)..... 29,232,800 850,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	26,670,000	26,522,000
		Acquisition of Equipment..... (16)	2,300,000	1,900,000
			28,970,000	28,422,000
		(Further Details)		
		Atlantic Region.....	3,292,835	5,431,320
		Quebec Region.....	9,059,725	6,243,245
		Ontario Region.....	8,904,590	6,717,160
		Central Region.....	999,175	843,255
		Prairie Region.....	5,045,080	5,748,245
		Pacific Region.....	1,668,595	3,438,775
			28,970,000	28,422,000
		Expenditure		
		1963-64..... \$ 5,951,683		
		1964-65..... 13,641,915		
		1965-66 (estimated)..... 28,422,000		
		Statutory—Pensions to dependents of Peniten- tiary personnel who lost their lives in the performance of Duty..... (21)	14,064	12,744
		Expenditure		
		1963-64..... \$ 2,400		
		1964-65..... 13,240		
		1965-66 (estimated)..... 12,744		
		C—ROYAL CANADIAN MOUNTED POLICE		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,757,900	1,371,200
		Accommodation (in this Department's own buildings).. Accounting and cheque issue services (Comptroller of the Treasury).....	1,715,700	1,493,300
		Contributions to Superannuation Account (Department of Finance).....	462,200	465,400
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	306,400	309,600
		Employee surgical-medical insurance premiums (De- partment of Finance).....	80,500	
		Employee compensation payments (Department of Labour).....	199,500	191,000
		Carrying of franked mail (Post Office Department)....	6,600	6,700
			64,100	71,200
			4,592,900	3,908,400

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under Contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
15	17	(\$6,000-\$8,000)		
22	24	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Clerical:		
4		(\$6,000-\$8,000)		
208	177	(\$4,000-\$6,000)		
333	333	(Under \$4,000)		
		Prevailing Rate Positions:		
23	19	(Full Time)		
		Local Assistance Abroad:		
34	30	(Full Time)		
653 (653)	613 (613)	Salaries and Wages (including \$11,500 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,344,000	2,233,500
		Civilian Allowances..... (2)	26,500	30,000
		Pay of Force—		
		Members of the Force..... (3)	6,100,000	5,644,200
		Special Constables and Employed Civilians..... (3)	215,000	214,400
		Allowances to Members of the Force..... (3)	450,000	430,000
		Professional and Special Services..... (4)	36,600	30,000
		Medical Services..... (4)	83,000	78,000
		Removal Expenses..... (5)	231,000	200,000
		Travelling Expenses—Investigational..... (5)	179,200	174,000
		Freight, Express and Cartage..... (6)	14,200	14,500
		Postage..... (7)	19,000	16,000
		Telephones, Telegrams and Other Communication Services..... (8)	52,000	55,000
		Publication of Departmental Reports and Other Material..... (9)	28,000	26,000
		Advertising..... (10)	60,000	18,000
		Office Stationery, Supplies and Equipment..... (11)	194,000	194,000
		Materials and Supplies..... (12)	124,000	67,300
		Mess Ration Allowance..... (12)	9,100	9,100
		Coal, Coke, Wood and Fuel Oil..... (12)	2,200	2,400
		Clothing..... (12)	112,400	113,000
		Fuel for Mechanical Equipment..... (12)	5,000	4,800
		Repairs and Upkeep of Buildings and Works..... (14)	5,200	5,200
		Rental of Land, Buildings and Works..... (15)	65,000	67,000
		Repairs and Upkeep of Equipment..... (17)	33,800	28,500
		Rental of Equipment..... (18)	55,000	53,000
		Light, Heat, Power, Water and Gas..... (19)	6,300	6,700
		Grant to the Canadian Association of Chiefs of Police..... (20)	1,000	1,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Pay of Force—(Continued)		
		Grant to the Royal Canadian Mounted Police Veterans Association.....(20)	1,000	1,000
		Grant to the International Association of Chiefs of Police.....(20)	500	
		Membership Fees.....(20)	18,700	16,000
		Sundry Investigation Expenses.....(22)	542,000	425,000
		Sundries.....(22)	15,300	14,000
			11,029,000	10,171,600
		Expenditure Revenue		
		1963-64.....\$ 8,291,957 \$16,368,647		
		1964-65.....9,528,133 17,072,334		
		1965-66 (estimated).....10,204,166 17,528,709		
		LAND, AIR AND TRAINING DIVISIONS— OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
85	40	(\$4,000-\$6,000)		
72	113	(Under \$4,000)		
1	1	(Part Time)		
5	5	(Seasonal)		
		Clerical:		
154	115	(\$4,000-\$6,000)		
563	559	(Under \$4,000)		
		Prevailing Rate Positions:		
94	86	(Full Time)		
977 (975)	922 (920)	Salaries and Wages (including \$53,200 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,440,000	3,203,200
		Civilian Allowances.....(2)	6,700	7,000
		Pay of Force—		
		Members of the Force.....(3)	38,280,000	37,313,600
		Special Constables and Employed Civilians.....(3)	440,100	467,200
		Allowances to Members of the Force.....(3)	2,200,000	2,115,000
		Professional and Special Services.....(4)	51,500	47,000
		Protection and Security—Corps of Commissionaires.....(4)	612,000	566,000
		Medical Services.....(4)	707,000	658,000
		Removal Expenses.....(5)	918,000	730,000
		Travelling Expenses—Investigational.....(5)	1,398,500	1,437,000
		Freight, Express and Cartage.....(6)	195,000	195,000
		Postage.....(7)	141,000	135,200
		Telephones, Telegrams and Other Communication Services.....(8)	491,000	436,000
		Advertising.....(10)	400	400
		Office Stationery, Supplies and Equipment.....(11)	315,000	299,000
		Materials and Supplies.....(12)	531,100	444,000
		Mess Ration Allowance.....(12)	303,000	303,000
		Coal, Coke, Wood and Fuel Oil.....(12)	350,000	350,000
		Clothing.....(12)	992,000	973,000
		Fuel for Mechanical Equipment.....(12)	1,629,000	1,384,000
(6,990) (102)	(6,711) (117)			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		LAND, AIR AND TRAINING DIVISIONS— OPERATION AND MAINTENANCE (Continued)		
		Pay of Force—(Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	544,500	496,000
		Rental of Land, Buildings and Works.....(15)	980,000	780,000
		Repairs and Upkeep of Equipment.....(17)	1,805,000	1,545,000
		Rental of Equipment.....(18)	93,000	73,000
		Light, Heat, Power, Water and Gas.....(19)	740,000	670,000
		Membership Fees.....(20)	300	300
		Sundry Investigation Expenses.....(22)	1,278,600	1,197,000
		Sundries.....(22)	119,000	78,000
			58,561,700	55,902,900
		Expenditure		
		1963-64.....\$ 46,858,498		
		1964-65.....52,401,575		
		1965-66 (estimated).....54,884,809		
		MARINE SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
5	5			
7	8			
12	13			
(12)	(13)			
(234)	(234)			
		Salaries.....(1)	46,000	48,500
		Pay of Force—		
		Members of the Force.....(3)	1,254,000	1,307,100
		Allowances to Members of the Force.....(3)	80,000	80,000
		Professional and Special Services.....(4)	1,000	1,000
		Medical Services.....(4)	24,000	22,000
		Removal Expenses.....(5)	23,800	19,800
		Travelling Expenses—Investigational.....(5)	50,000	40,000
		Freight, Express and Cartage.....(6)	1,800	2,500
		Postage.....(7)	2,800	2,800
		Telephones, Telegrams and Other Communication		
		Services.....(8)	3,500	3,400
		Office Stationery, Supplies and Equipment.....(11)	5,100	4,500
		Materials and Supplies.....(12)	43,300	43,200
		Ships' Stores.....(12)	26,000	26,000
		Fuel for Ships.....(12)	125,000	127,000
		Clothing.....(12)	35,600	35,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,200	4,200
		Rental of Land, Buildings and Works.....(15)	9,800	9,800
		Repairs and Upkeep of Equipment.....(17)	255,000	255,000
		Rental of Equipment.....(18)	4,300	4,500
		Electricity and Water.....(19)	18,000	18,600
		Sundry Investigation Expenses.....(22)	1,000	1,000
		Sundries.....(22)	7,400	7,400
			2,021,600	2,063,300
		Expenditure		
		1963-64.....\$ 1,742,035		
		1964-65.....1,922,441		
		1965-66 (estimated).....1,934,834		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY		
		Pensions		
		Mrs. Margaret Cox.....		1,824
		Mrs. Victoria Desjardins.....		1,824
		Mrs. Georgina Harrison.....		1,428
		Mrs. Nora Jean Massan.....		1,824
		Mrs. Margaret Nicholson.....		1,824
		Mrs. Catherine Mildred Ralls.....		1,824
		Mrs. Doris Freda Sampson.....		1,365
		Mrs. Eunice Wainwright.....		1,824
				13,737
		Supplementary Pensions—To the widows of former members of the Royal Canadian Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Cana- dian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble.....		911
		Mrs. Robina Holman.....		912
		Mrs. V. M. Rapeer.....		1,175
		Mrs. E. M. Shaw.....		1,139
		Mrs. A. A. Sanders.....		56
		Mrs. T. Reay.....		94
				4,287
				18,024
		Expenditure		
		1963-64..... \$ 15,892		
		1964-65..... 15,892		
		1965-66 (estimated)..... 18,024		
		Total, Vote 15.....	71,612,300	68,155,824
		Expenditure Revenue		
		1963-64..... \$ 56,908,382 \$16,368,647		
		1964-65..... 63,868,041 17,072,334		
		1965-66 (estimated)..... 67,041,833 17,528,709		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 20—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Construction or Acquisition of Buildings, Works, Land and Equipment		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	47,000	110,600
		Construction or Acquisition of Equipment.....(16)	157,000	147,400
			204,000	258,000
		Expenditure		
		1963-64.....\$ 96,850		
		1964-65.....257,982		
		1965-66 (estimated).....260,842		
		LAND, AIR AND TRAINING DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,273,800	1,212,400
		Construction or Acquisition of Equipment.....(16)	2,677,200	3,040,600
			4,951,000	4,253,000
		Expenditure		
		1963-64.....\$ 2,789,287		
		1964-65.....3,526,510		
		1965-66 (estimated).....4,250,158		
		MARINE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)		7,000
		Construction or Acquisition of Equipment.....(16)	414,000	204,000
			414,000	211,000
		Expenditure		
		1963-64.....\$ 39,384		
		1964-65.....87,966		
		1965-66 (estimated).....211,000		
		Total, Vote 20.....	5,569,000	4,722,000
		Expenditure		
		1963-64.....\$ 2,925,521		
		1964-65.....3,872,458		
		1965-66 (estimated).....4,722,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Statutory—Pensions and Other Benefits		
		PENSION TO BASIL BURKE CURRIE (VOTE 405, APPROPRIATION ACT NO. 6, 1956).....(21)	685	685
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTE OF 1959).....(21)	4,071,300	3,136,700
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED).....(21)	5,187,691	4,371,160
		Expenditure		
		1963-64..... \$ 3,829,597		
		1964-65..... 4,105,644		
		1965-66 (estimated)..... 4,606,800		
		TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.).....(21)	181,000	140,000
		Expenditure		
		1963-64..... \$ 144,566		
		1964-65..... 151,811		
		1965-66 (estimated)..... 166,000		
		Total, Statutory Item.....	9,440,676	7,648,545
		Expenditure		
		1963-64..... \$ 7,061,725		
		1964-65..... 7,404,769		
		1965-66 (estimated)..... 8,693,900		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 25—Payment in the current and subsequent fiscal years of a pension		
		(a) to Mrs. Margaret Cox, Mrs. Victoria Desjardins, Mrs. Nora Jean Massan, Mrs. Margaret Nicholson, Mrs. Catherine Mildred Ralls, Mrs. Doris Freda Sampson, Mrs. Eunice Wainwright, Mrs. K. M. Cobble, Mrs. Robina Holman, Mrs. V. M. Rapeer, Mrs. E. M. Shaw, Mrs. A. A. Sander and Mrs. T. Reay, and to any widow of a former member of the R.C.M. Police who in the year is in receipt of a pension granted under section 75 of the Royal Canadian Mounted Police Pension Continuation Act, in an amount equal to the amount that would be payable in that year to each such person under Schedule B to the Pension Act if each of them were the widow of a Lt-Col. (Army) and entitled, pursuant to the Pension Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to such person in the year pursuant to any other statutory authority providing for the payment of a pension in respect of the loss of life while engaged in the performance of duty; and		
		(b) to Mrs. Georgina Harrison in an amount equal to the amount that would be payable in that year to her in accordance with Schedule B to the Pension Act if she were the dependent mother of a Lt-Col. (Army) and entitled, pursuant to the Pension Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to her for the year pursuant to any other statutory authority providing for payment of a pension in respect of the loss of life while engaged in the performance of duty..... (21)	18,024	

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 461)....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 461).....	6,664,500	5,664,700	999,800	
5	Trade Commissioner Service—Administration, Operation and Maintenance (Details, page 462).....	8,179,000	7,311,000	868,000	
(S)	Pensions to former locally-engaged employees of offices abroad (Details, page 465).....	1,700	1,840		140
10	Exhibitions Branch (Details, page 465).....	3,932,200	2,591,700	1,340,500	
15	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$55,000 to the Canadian Tourist Association (Details, page 466).....	9,825,000	6,290,600	3,534,400	
		28,602,400	21,859,840	6,742,560	
	STANDARDS BRANCH				
20	Administration and Operation (Details, page 467).....	3,922,500	3,602,700	319,800	
	1967 WORLD EXHIBITION				
29	Canadian Government Participation in the 1967 World Exhibition, Montreal (Details, page 468).....	8,672,000	9,540,500		868,500
	SUMMARY				
	To be voted.....	41,195,200	35,001,200	6,194,000	
	Authorized by Statute.....	18,700	18,840		140
		41,213,900	35,020,040	6,193,860	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,264,700	1,107,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	177,300	162,400
		Contributions to Superannuation Account (Department of Finance).....	562,700	564,000
		Contributions to Canada Pension Plan Account (Department of Finance).....	137,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	51,100	49,000
		Employee Compensation Payments (Department of Labour).....	21,000	24,100
		Carrying of franked mail (Post Office Department).....	222,600	218,800
			2,437,000	2,125,600
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 3 (\$18,500–\$23,000)		
		Senior Officer 2 (\$16,500–\$20,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
1	1			
2	2			
3	3			
8	7			
34	27			
54	41			
73	63			
76	78			
45	48			
2	5			
		Technical, Operational and Service:		
3	2			
19	16			
8	7			
2	5			
		Clerical:		
7	8			
208	183			
143	131			
		Local Assistance Abroad:		
		(Full Time)		
689	628			
(689)	(628)			
(10)	(5)			
		Continuing Establishment.....	3,764,900	3,445,250
		Casuals and Others.....	30,000	15,250

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
699	633	Salaries and Wages.....(1)	3,794,900	3,460,500
		Allowances.....(2)	61,500	40,000
		Professional and Special Services.....(4)	71,500	77,500
		Travelling Expenses.....(5)	386,250	337,200
		Freight, Express and Cartage.....(6)	12,220	46,500
		Postage.....(7)	37,200	35,500
		Telephones and Telegrams.....(8)	116,900	101,100
		Publication of "Foreign Trade" and "Commerce Exterieur".....(9)	76,380	57,500
		Other Publications.....(9)	705,400	578,000
		Advertising, Films and Publicity.....(10)	597,400	412,900
		Office Stationery, Supplies and Equipment.....(11)	113,450	111,700
		"Canadian Trade Index".....(12)	20,000	20,000
		International Wheat Council Fee.....(20)	29,700	29,700
		International Cotton Advisory Committee Fee.....(20)	4,000	3,000
		International Tin Council Fee.....(20)	5,000	4,500
		International Rubber Study Group Fee.....(20)	2,000	2,000
		International Sugar Agreement Fee.....(20)	9,900	9,900
		International Customs Tariffs Bureau Fee.....(20)	13,000	13,000
		International Coffee Organization Fee.....(20)	17,000	15,600
		International Lead and Zinc Study Group Fee.....(20)	4,500	3,800
		International Cocoa Conference Fee.....(20)	6,000	
		Trade Promotion at Home and Abroad.....(22)	577,700	302,300
		Sundries.....(22)	2,600	2,500
			6,664,500	5,664,700
		Expenditure		
		1963-64.....\$ 4,064,980		
		1964-65.....4,705,155		
		1965-66 (estimated).....5,647,000		
		Vote 5—Trade Commissioner Service—Administra- tion, Operation and Maintenance		
		ADMINISTRATION AND OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Foreign Service Officer 9, Trade and Commerce (\$19,000)		
8	9	Foreign Service Officer 8, Trade and Commerce (\$18,000)		
17	17	Foreign Service Officer 7, Trade and Commerce (\$16,000-\$17,000)		
46	41	(\$14,000-\$16,000)		
32	32	(\$12,000-\$14,000)		
41	35	(\$10,000-\$12,000)		
71	39	(\$8,000-\$10,000)		
10	41	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
66	53	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
467	432	Local Assistance Abroad: (Full Time)		
766	706			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
(766)	(706)	Salaries.....(1)	4,007,000	3,693,000
		Allowances.....(2)	2,000,000	1,800,000
		Professional and Special Services.....(4)	50,000	40,000
		Removal and Home Leave Expenses.....(5)	460,000	420,000
		Other Travelling Expenses.....(5)	235,000	180,000
		Freight, Express and Cartage.....(6)	47,000	35,000
		Postage.....(7)	75,000	65,000
		Telephones and Telegrams.....(8)	150,000	130,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	210,000	165,000
		Materials and Supplies.....(12)	9,000	7,000
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	100,000	28,000
		Rental of Offices Abroad.....(15)	450,000	370,000
		Repairs and Upkeep of Equipment.....(17)	15,000	10,000
		Municipal or Public Utility Services.....(19)	35,000	32,000
		Special Benefits for Personal Services.....(21)	35,000	26,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	4,000	3,000
		Sundries.....(22)	27,000	24,000
			7,909,000	7,028,000
		(Further Details)		
63	61	Head Office.....	1,061,500	937,620
		Posts Abroad:		
6	7	Accra.....	74,141	68,745
9	8	Athens.....	92,906	74,130
9	9	Beirut.....	96,027	88,675
1	1	Belfast.....	11,020	9,605
9	9	Berne.....	83,463	81,650
8	8	Bogota.....	79,069	72,040
8	7	Bombay.....	53,182	43,615
16	14	Bonn.....	161,182	144,585
11	10	Boston.....	171,643	118,675
16	15	Brussels.....	124,900	122,150
12	10	Buenos Aires.....	85,427	77,175
7	8	Cairo.....	40,743	48,220
4	5	Canberra.....	70,097	66,395
10	10	Cape Town.....	69,505	61,380
11	10	Caracas.....	125,628	119,055
20	15	Chicago.....	248,692	209,370
12	11	Cleveland.....	134,427	124,035
4	4	Colombo.....	32,484	27,145
7	7	Copenhagen.....	65,859	61,725
13	12	Detroit.....	160,526	146,250
6	5	Dublin.....	39,076	36,480
13	11	Duesseldorf.....	125,870	103,715
6	5	Glasgow.....	66,465	60,365
13	11	Guatemala.....	121,176	116,550
12	11	Hamburg.....	103,758	98,650
18	16	Hong Kong.....	144,549	138,895
11	10	Johannesburg.....	78,349	73,435
9	10	Karachi.....	108,137	75,810

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
		(Further Details) (Continued)		
		Posts Abroad (Continued)		
9	8	Kingston.....	75,205	67,315
5		Kuala Lumpur.....	49,455	
6	8	Lagos.....	94,455	91,935
8	7	Lima.....	78,488	68,040
7	7	Lisbon.....	61,858	51,555
7	7	Liverpool.....	69,716	67,445
42	42	London.....	389,979	353,605
11	9	Los Angeles.....	120,576	115,245
9	9	Madrid.....	77,098	71,820
13	12	Manila.....	80,169	72,650
13	11	Melbourne.....	103,817	94,820
12	10	Mexico.....	104,897	93,310
13	13	Milan.....	130,510	117,950
5	3	Montevideo.....	45,589	12,690
8	6	Moscow.....	84,150	69,890
13	12	New Delhi.....	94,808	84,060
8	7	New Orleans.....	102,161	77,010
17	16	New York.....	243,898	222,920
7	7	Oslo.....	70,306	65,660
20	20	Paris.....	193,181	173,820
9	8	Philadelphia.....	117,719	107,930
12	9	Port of Spain.....	74,270	69,595
9	8	Rio de Janeiro.....	80,550	56,730
14	12	Rome.....	118,920	120,760
10	9	Salisbury.....	71,165	62,075
9	8	Santiago.....	75,107	65,065
8	8	Santo Domingo.....	52,362	72,425
10	9	Sao Paulo.....	70,021	64,245
11	11	Singapore.....	111,890	106,695
10	8	Stockholm.....	75,199	72,950
15	14	Sydney.....	123,023	128,245
9	9	The Hague.....	90,639	88,540
6		Tehran.....	51,971	
8	7	Tel Aviv.....	63,402	56,605
16	15	Tokyo.....	168,724	160,100
12	10	Vienna.....	125,255	97,855
14	16	Washington.....	224,627	208,140
6	6	Wellington.....	67,484	62,455
1	5	Unallocated.....	46,555	49,710
766	706		7,909,000	7,028,000
		Expenditure		
		1963-64.....	\$ 6,129,220	
		1964-65.....	6,535,844	
		1965-66 (estimated).....	7,631,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction or Acquisition of Buildings and Land..... (13)	165,000	218,000
		Acquisition of Equipment, Furniture and Furnish- ings for Residences Abroad..... (16)	85,000	50,000
		Acquisition of Motor Vehicles..... (16)	20,000	15,000
			270,000	283,000
		Expenditure		
		1963-64..... \$ 199,025		
		1964-65..... 304,254		
		1965-66 (estimated)..... 270,000		
		Total, Vote 5.....	8,179,000	7,311,000
		Expenditure		
		1963-64..... \$ 6,328,245		
		1964-65..... 6,840,098		
		1965-66 (estimated)..... 7,298,000		
		Statutory—Trade Commissioner Service—Pensions to Former Locally Engaged Employees of Offices Abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act, No. 4, 1954).....		140
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act, No. 5, 1958).....	800	800
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act, No. 5, 1959).....	600	600
		(21)	1,700	1,840
		Vote 10—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Exhibitions Branch, Trade and Commerce (\$16,000–\$17,000)		
4	1	(\$14,000–\$16,000)		
7	1	(\$12,000–\$14,000)		
1	1	(\$10,000–\$12,000)		
1		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
13		(\$12,000–\$14,000)		
21	16	(\$10,000–\$12,000)		
5	20	(\$8,000–\$10,000)		
5	6	(\$6,000–\$8,000)		
8	4	(\$4,000–\$6,000)		
		Clerical:		
	2	(\$6,000–\$8,000)		
19	12	(\$4,000–\$6,000)		
6	4	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		Local Assistance Abroad: (Full Time)		
8	6			
99 (99) (23)	74 (74) (21)	Continuing Establishment.....	534,000	402,300
		Casuals and Others.....	92,000	75,600
(122)	(95)	Salaries and Wages.....(1)	626,000	477,900
		Allowances.....(2)	7,900	3,100
		Professional and Special Services.....(4)	6,000	
		Travelling Expenses.....(5)	15,000	6,000
		Freight, Express and Cartage.....(6)	4,000	1,600
		Postage.....(7)	800	500
		Telephones and Telegrams.....(8)	11,000	4,000
		Participation in Exhibitions and Displays.....(10)	3,177,000	2,037,800
		Office Stationery, Supplies and Equipment.....(11)	20,000	10,000
		Materials and Supplies.....(12)	10,000	3,500
		Repairs and Upkeep of Buildings.....(14)	10,000	15,000
		Land Rent.....(15)	3,800	3,800
		Acquisition of Equipment.....(16)	20,000	13,000
		Repairs and Upkeep of Equipment.....(17)	2,000	1,600
		Building Taxes.....(19)	7,700	6,400
		Municipal or Public Utility Services.....(19)	2,000	1,600
		Unemployment Insurance Contributions.....(21)	6,000	3,700
		Sundries.....(22)	3,000	2,200
			3,932,200	2,591,700
		Expenditure		
		1963-64.....\$ 1,439,328		
		1964-65.....1,955,243		
		1965-66 (estimated).....2,643,335		
		Vote 15—Canadian Government Travel Bureau—To assist in promoting the tourist business in Canada including a grant of \$55,000 to the Cana- dian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	1			
6	6			
4	7			
34	26			
23	24			
15	9			
56	32			
15				
7	4			
30	44			
25	27			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 15 (Continued)		
		Local Assistance Abroad: (Full Time)		
32	18			
250 (250) (60)	199 (199) (37)	Continuing Establishment.....	1,080,000	814,000
		Casuals and Others.....	125,000	76,000
(310)	(236)	Salaries and Wages.....(1)	1,205,000	890,000
		Living and Rental Allowances.....(2)	415,000	300,700
		Professional and Special Services.....(4)	406,000	126,500
		Travelling and Removal Expenses.....(5)	233,000	170,900
		Freight, Express and Cartage.....(6)	100,000	80,000
		Postage.....(7)	95,000	55,000
		Telephones and Telegrams.....(8)	33,000	25,000
		Publication of Departmental Reports and Other Material.....(9)	1,497,000	1,120,200
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	522,000	417,400
		Advertising in Foreign Newspapers, Magazines and Other Media.....(10)	2,784,000	2,567,000
		Federal-Provincial Inter-Provincial Advertising Program.....(10)	250,000	
		Centennial Advertising Program.....(10)	1,500,000	
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	296,000	154,000
		Repairs and Upkeep of Buildings.....(14)	130,000	100,000
		Rental of Offices Abroad.....(15)	263,000	213,800
		Municipal or Public Utility Services.....(19)	21,000	16,000
		Membership fees.....(20)	5,000	4,000
		Grant to Canadian Tourist Association.....(20)	55,000	37,000
		Sundries.....(22)	15,000	13,100
			9,825,000	6,290,600
		Expenditure		
		1963-64..... \$ 3,868,359		
		1964-65..... 4,908,713		
		1965-66 (estimated)..... 6,595,600		
		STANDARDS BRANCH		
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Standards (\$16,000-\$17,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
1	6	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
1	1			
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
28	8	(\$8,000-\$10,000)		
207	78	(\$6,000-\$8,000)		
198	325	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		STANDARDS BRANCH (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
51	50	(Under \$4,000)		
29	22			
525	498			
(525)	(498)	Continuing Establishment.....	2,828,500	2,715,385
(4)	(3)	Casuals and Others.....	16,500	12,415
(529)	(501)	Salaries and Wages.....(1)	2,845,000	2,727,800
		Professional and Special Services.....(4)	3,000	3,000
		Travelling and Removal Expenses.....(5)	253,500	234,500
		Freight and Express.....(6)	12,800	12,000
		Cartage.....(6)	274,000	262,000
		Postage.....(7)	4,800	6,300
		Telephones and Telegrams.....(8)	19,800	18,450
		Office Stationery, Supplies and Equipment.....(11)	28,350	27,950
		Materials and Supplies.....(12)	18,500	17,000
		Acquisition of Equipment.....(16)	439,450	269,350
		Repairs and Upkeep of Equipment.....(17)	5,300	4,600
		Short Weight Inspections.....(22)	16,000	18,000
		Sundries.....(22)	2,000	1,750
			3,922,500	3,602,700
		Expenditure Revenue		
		1963-64.....\$ 3,041,434 \$2,183,007		
		1964-65.....3,347,562 2,297,078		
		1965-66 (estimated).....3,675,225 2,375,600		
		1967 WORLD EXHIBITION		
		Vote 29-Canadian Government Participation in the 1967 World Exhibition, Montreal		
		Construction and Acquisition of Buildings.....	3,183,354	4,820,000
		Exhibits and Displays.....	3,607,013	3,931,000
		Advertising and Publicity.....	232,050	155,000
		Special Events.....	623,106	379,000
(73)	(62)	Administrative Expenses.....	455,327	255,500
		Operating Expenses.....	571,150	
		(10)	8,672,000	9,540,500
		Expenditure		
		1963-64.....\$ 208,000		
		1964-65.....839,830		
		1965-66 (estimated).....9,540,500		

TRANSPORT

TRANSPORT

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 476).....	17,000	17,000		
1	Departmental Administration (Details, page 476).....	4,899,800	4,995,900	.....	96,100
	MARINE SERVICES				
5	Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$24,806,200 (Details, page 478).....	44,440,100	43,064,100	1,376,000	
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies and, in respect to Aids to Navigation, authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$5,850,300 (Details, page 487).....	46,652,000	42,155,000	4,497,000	
—	Appropriation not required for 1966-67 (Details, page 490).....		1	.....	1
		91,092,100	85,219,101	5,872,999	
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1966 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.-Bar Harbour, Maine, U.S.A., Ferry Service (Details, page 490).....	16,416,200	14,778,400	1,637,800	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS (Continued)				
20	Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 491)	27,683,500	28,648,100	.....	964,600
25	Payments in respect of the Maritime Freight Rates Act and to Provinces as contributions, as detailed in the Estimates, to assist highway construction related to the abandonment of railway branch lines, \$45,000 for grants in aid of transportation research in universities, and payments for supplemental pension allowances to railway employees in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 493)	16,039,800	16,397,000	.....	357,200
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 495)	806,000	806,000		
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Details, page 495)	3,000,000	16,000,000	.....	13,000,000
		63,945,500	76,629,500	.....	12,684,000
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder, the administration of the Radio Act and Regulations issued thereunder, Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of Estimates, Canada's assessment for membership in the World Meteorological Organization and grants as detailed in the Estimates (Details, page 496)	103,875,000	100,455,601	3,419,399	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services a total amount of \$30,342,900, for Radio Aids to Air and Marine Navigation a total amount of \$15,645,620, and for Meteorological Services a total amount of \$3,454,200 (Details, page 505).....	42,696,500	41,906,001	790,499	
40	Contributions to assist in the establishment or improvement of local airports and related facilities, subsidies towards operation of municipal or other airports, payments to the other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, grants as detailed in the Estimates for the development of civil aviation, and payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the approval of the Governor in Council (Details, page 508).....	2,426,300	1,961,600	464,700	
		148,997,800	144,323,202	4,674,598	
	SUMMARY				
	To be voted.....	305,129,200	294,361,703	10,767,497	
	Authorized by Statute.....	3,823,000	16,823,000		13,000,000
	Total, Department.....	308,952,200	311,184,703		2,232,503
	B—AIR TRANSPORT BOARD				
75	Salaries and Other Expenses (Details, page 510)	872,800	777,200	95,600	
—	Appropriation not required for 1966-67 (Details, page 510).....		381,000		381,000
		872,800	1,158,200		285,400

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Details, page 511).	118,000	118,000		
80	Administration, Operation and Maintenance (Details, page 511).....	1,520,200	1,477,000	43,200	
(S)	Railway Grade Crossing Fund (Details, page 512).....	5,000,000	5,000,000		
82	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$34,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years (Details, page 512).....	10,000,000	9,000,000	1,000,000	
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Rail- way Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways (Details, page 512)	7,000,000	7,000,000		
—	Appropriations not required for 1966-67 (De- tails, page 513).....	.....	70,600,001	.....	70,600,001
		23,638,200	93,195,001	.....	69,556,801
	SUMMARY				
	To be voted.....	11,520,200	81,077,001	.....	69,556,801
	Authorized by Statute.....	12,118,000	12,118,000		
		23,638,200	93,195,001	.....	69,556,801
	D—CANADIAN MARITIME COMMISSION				
85	Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Cana- dian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrange- ment (Details, page 514).....	466,000	395,800	70,200	
90	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 515).	8,705,835	8,884,881	.....	179,046
95	Capital subsidies for the construction of com- mercial and fishing vessels in accordance with regulations of the Governor in Council (Details, page 516).....	22,000,000	40,541,000	.....	18,541,000
		31,171,835	49,821,681	.....	18,649,846

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	E—NATIONAL HARBOURS BOARD				
100	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1966 as detailed in the Estimates (Details, page 517).....	5,138,200	2,102,900	3,035,300	
103	To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in cooperation with others, for certain purposes relating to the Canadian Universal and International Exhibition, Montreal, 1967, and to provide, notwithstanding sections 28 and 29 of the National Harbours Board Act, for an absolute grant to the Board for such purposes to be credited to the National Harbours Board Special Account (Details, page 517).....	544,000	4,783,000	.....	4,239,000
104	Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1966 in the operation of the Jacques Cartier Bridge, Montreal Harbour (Details, page 518)	328,400	160,000	168,400	
		6,010,600	7,045,900	.....	1,035,300
	F—ST. LAWRENCE SEAWAY AUTHORITY				
105	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the authority of revenues derived from the operation and management of such Canals and Works (Details, page 518).....	2,510,000	2,698,000	.....	188,000

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	G—ATLANTIC DEVELOPMENT BOARD				
110	Administration and Operation (Details, page 519).....	1,388,000	1,114,200	273,800	
(S)	Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act (Details, page 519).....	32,000,000	25,000,000	7,000,000	
(S)	Federal share of costs of a trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces (Details, page 520).....	10,000,000	10,000,000		
		43,388,000	36,114,200	7,273,800	
	SUMMARY				
	To be voted.....	1,388,000	1,114,200	273,800	
	Authorized by Statute.....	42,000,000	35,000,000	7,000,000	
		43,388,000	36,114,200	7,273,800	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,404,700	2,079,800
		Accommodation (in this Departments' own buildings)..	9,571,900	9,918,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,116,500	1,075,300
		Contributions to Superannuation Account (Department of Finance).....	4,889,700	4,938,100
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	1,131,000	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	469,800	451,200
		Employee compensation payments (Department of Labour).....	282,600	265,000
		Carrying of franked mail (Post Office Department).....	130,100	99,000
			19,996,300	18,826,900
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		Chief, Lands Branch, Transport (\$16,000- \$17,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
725	713			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(725)	(713)	Continuing Establishment.....	3,879,000	3,875,300
(15)	(7)	Casuals and Others.....	53,000	19,500
(740)	(720)	Salaries and Wages (including \$15,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,932,000	3,894,800
		Overtime..... (1)	11,700	5,500
		Allowances..... (2)	10,000	
		Professional and Special Services..... (4)	322,000	128,700
		Travelling and Removal Expenses..... (5)	197,000	191,500
		Freight, Express and Cartage..... (6)	4,500	4,500
		Postage..... (7)	14,000	13,600
		Telephones, Telegrams and Other Communication Services..... (8)	59,400	59,400
		Publication of Departmental Reports and Other Informational Material..... (9)	20,000	18,200
		Advertising and Photographs..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	118,500	482,600
		Rental of Office Equipment..... (11)	80,000	80,000
		Materials and Supplies..... (12)	14,000	13,000
		Acquisition of Equipment..... (16)	23,500	17,500
		Repairs and Upkeep of Equipment..... (17)	8,000	6,000
		Sundries..... (22)	18,500	16,500
			4,838,100	4,936,800
		Expenditure		
		1963-64..... \$ 3,648,662		
		1964-65..... 4,140,654		
		1965-66 (estimated)..... 4,718,900		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT		
		Salaried Positions:		
6	6	Technical, Operational and Service: (\$4,000-\$6,000)		
6	6	Salaries..... (1)	30,600	28,000
(6)	(6)	Materials and Supplies..... (12)	1,600	1,600
		Repairs and Upkeep of Equipment..... (17)	28,300	28,300
		Sundries..... (22)	1,200	1,200
			61,700	59,100
		Expenditure		
		1963-64..... \$ 62,612		
		1964-65..... 50,906		
		1965-66 (estimated)..... 59,100		
		Total, Vote 1.....	4,899,800	4,995,900
		Expenditure		
		1963-64..... \$ 3,711,274		
		1964-65..... 4,191,506		
		1965-66 (estimated)..... 4,778,000		

Positions (man years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES		
		Vote 5—Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$24,806,200		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
8	7	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
20	6	(\$8,000-\$10,000)		
23	22	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
10	14	(\$6,000-\$8,000)		
42	39	(\$4,000-\$6,000)		
20	24	(Under \$4,000)		
		Clerical:		
	6	(\$6,000-\$8,000)		
85	81	(\$4,000-\$6,000)		
69	65	(Under \$4,000)		
1	1	(Part Time)		
287	273			
(287)	(273)	Continuing Establishment.....	1,423,500	1,306,700
(3)	(3)	Casuals and Others.....	12,400	7,400
(290)	(276)	Salaries and Wages (including \$28,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,435,900	1,314,100
		Overtime.....(1)	12,900	10,400
		Allowances.....(2)	1,800	1,800
		Travelling and Removal Expenses.....(5)	33,800	25,400
		Freight, Express and Cartage.....(6)	1,300	1,300
		Postage.....(7)	7,400	7,000
		Telephones and Telegrams.....(8)	30,300	26,800
		Office Stationery, Supplies and Equipment.....(11)	20,500	16,200
		Materials and Supplies.....(12)	2,200	4,700
		Municipal or Public Utility Services.....(19)	7,500	2,400
		Unemployment Insurance Contributions.....(21)	100	
		Sundries.....(22)	1,300	1,300
			1,555,000	1,411,400

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE SERVICES ADMINISTRATION (Continued)		
		Expenditure		
		1963-64.....	\$ 1,185,809	
		1964-65.....	1,269,740	
		1965-66 (estimated).....	1,425,000	
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBERSHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
1	1			
5	5			
4	4			
26	26			
6	5			
2	2			
15	14			
190	54			
456	442			
243	337			
155	224			
7	4			
7	7			
6	6			
1	1			
260	252			
3	8			
2	2			
2	2			
1,391	1,396			
(1,246)	(1,223)			
(95)	(70)			
(1,341)	(1,293)			
		Continuing Establishment.....	5,588,000	5,449,600
		Casuals and Others.....	389,000	300,000
		Gross Salaries and Wages (including \$561,600 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,977,000	5,749,600
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account..... (34)	50,000	50,000
		Net Salaries and Wages.....	5,927,000	5,699,600
		Overtime..... (1)	83,000	65,000
		Allowances..... (2)	9,520	7,700
		Lightkeepers' Assistants Services..... (4)		118,000
		Buoy and Light Maintenance Contracts..... (4)	283,980	300,000
		Other Professional and Special Services..... (4)	161,000	139,300
		Travelling and Removal Expenses..... (5)	168,300	133,900
		Freight, Express and Cartage..... (6)	46,800	46,800
		Postage..... (7)	6,500	6,200
		Telephones and Telegrams..... (8)	55,000	55,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A-DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Publication of Notices to Mariners and Lists of Lights.....(9)	24,000	24,000
		Advertising.....(10)		400
		Office Stationery, Supplies and Equipment.....(11)	24,200	18,600
		Materials and Supplies.....(12)	841,500	841,500
		Repairs and Upkeep of Buildings and Works.....(14)	300,000	272,000
		Repairs and Upkeep of Wharves.....(14)	30,000	27,000
		Rental of Land.....(15)	8,500	7,900
		Repairs and Upkeep of Equipment.....(17)	359,000	300,500
		Municipal or Public Utility Services.....(19)	125,000	106,400
		Fee for Membership in the International Associa- tion of Lighthouse Authorities (2,000 Swiss Francs).....(20)	500	500
		Fee for Membership in the Permanent Inter- national Association of Navigation Congresses..(20)	400	380
		Compensation to the Widow of George E. Gatzka....(21)		840
		Compensation to Florent Thibeault.....(21)		317
		Unemployment Insurance Contributions.....(21)	6,900	6,900
		Sundries.....(22)	20,000	23,763
			8,481,100	8,202,500
		Expenditure Revenue		
		1963-64.....\$ 6,978,572 \$1,363,493		
		1964-65.....7,207,823 2,050,983		
		1965-66 (estimated).....8,200,000 1,980,500		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
		Ships' Officers and Crews:		
		(Full Time)		
		(Seasonal)		
505	491			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(447)	(454)	Continuing Establishment.....	2,198,800	2,215,100
(20)	(18)	Casuals and Others.....	64,500	56,300
(467)	(472)	Salaries and Wages (including \$161,400 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,263,300	2,271,400
		Overtime..... (1)	82,500	77,400
		Allowances—Board..... (2)	6,500	6,400
		Professional and Special Services..... (4)	15,700	23,800
		Travelling and Removal Expenses..... (5)	31,100	29,100
		Freight, Express and Cartage..... (6)	1,300	1,300
		Postage..... (7)	2,200	2,100
		Telephones and Telegrams..... (8)	17,700	17,700
		Advertising..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	11,900	11,400
		Materials and Supplies..... (12)	57,500	54,700
		Repairs and Upkeep of Buildings and Works..... (14)	501,900	476,500
		Rental of Buildings and Land..... (15)	400	400
		Repairs and Upkeep of Equipment..... (17)	89,000	77,200
		Municipal or Public Utility Services..... (19)	28,400	27,000
		Contribution to the Municipal Corporation of the Parish of St. Stanislas-de-Kostka, Quebec, towards cost of maintenance, repair and renewal of the roadway on Hungry Bay Dyke..... (20)		15,000
		Contributions to the Corporation of the Town of Trenton, Ontario, towards costs of repair, maintenance, operation and eventual replace- ment of the swing span of Dundas Street Bridge. (20)		350,000
		Payment to the Province of Quebec in connection with the transfer of the administration and control of the Soulages Canal..... (20)		416,000
		Unemployment Insurance Contributions..... (21)	900	900
		Sundries..... (22)	2,800	2,800
			3,114,100	3,862,100
		Expenditure Revenue		
		1963-64..... \$ 2,544,425 \$ 384,587		
		1964-65..... 2,565,616 416,564		
		1965-66 (estimated)..... 3,800,000 389,800		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—AD- MINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
2	2			
5	4			
6	3			
14	13			
6	6			
14	10			
22	22			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
8	8	(\$4,000-\$6,000)		
6	2	(Under \$4,000)		
23	7	Ships' Officers and Crews: (Seasonal)		
106	77	Continuing Establishment.....	682,800	526,000
(98)	(75)	Casuals and Others.....	34,700	58,000
(12)	(21)			
(110)	(96)	Salaries and Wages (including \$10,300 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	717,500	584,000
		Overtime.....(1)	41,800	19,800
		Allowances.....(2)	30,500	30,500
		Professional and Special Services.....(4)	556,000	473,000
		Travelling Expenses.....(5)	66,000	35,100
		Freight, Express and Cartage.....(6)	600	500
		Postage.....(7)	900	700
		Telephones and Telegrams.....(8)	13,500	9,500
		Office Stationery, Supplies and Equipment.....(11)	8,200	6,300
		Materials and Supplies.....(12)	65,000	34,000
		Maintenance Dredging by Contract.....(14)	500,000	500,000
		Repairs and Upkeep of Buildings and Works.....(14)	107,000	7,000
		Repairs and Upkeep of Equipment.....(17)	46,000	46,000
		Rental of Equipment.....(18)	50,000	35,000
		Municipal or Public Utility Services.....(19)	64,000	4,900
		Unemployment Insurance Contributions.....(21)	1,000	700
		Sundries.....(22)	3,000	2,000
			2,271,000	1,789,000
		Expenditure		
		1963-64.....\$ 1,101,607		
		1964-65.....1,341,079		
		1965-66 (estimated).....1,750,000		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERA- TION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANS- PORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS AND NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COM- MITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$24,806,200		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
2	2	(\$12,000-\$14,000)		
5	3	(\$10,000-\$12,000)		
4		(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
	1			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	3	(\$12,000-\$14,000)		
2	17	(\$10,000-\$12,000)		
41	13	(\$8,000-\$10,000)		
17	12	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
	55	(Under \$4,000)		
		Clerical:		
	14	(\$4,000-\$6,000)		
14	11	(Under \$4,000)		
		Ships' Officers and Crews:		
		(Full Time)		
2,059	1,895	(Seasonal)		
160	156			
2,323	2,189			
(2,288)	(2,155)	Continuing Establishment.....	9,212,000	8,765,600
(210)	(180)	Casuals and Others.....	840,000	712,800
(2,498)	(2,335)	Salaries and Wages.....(1)	10,052,000	9,478,400
		Overtime.....(1)	2,180,000	1,450,000
		Allowances.....(2)	92,400	78,700
		Professional and Special Services.....(4)	1,804,400	2,580,500
		Travelling Expenses.....(5)	218,100	202,700
		Freight, Express and Cartage.....(6)	39,500	44,300
		Postage.....(7)	1,200	1,200
		Telephones and Telegrams.....(8)	82,000	76,200
		Office Stationery, Supplies and Equipment.....(11)	30,900	32,500
		Fuel.....(12)	2,553,300	2,400,500
		Other Materials and Supplies.....(12)	2,207,700	2,077,300
		Repairs and Upkeep of Buildings and Works.....(14)	2,700	22,700
		Repairs and Upkeep of Equipment.....(17)	3,773,000	3,955,600
		Charter of Vessels for Northern Transportation....(18)	1,485,000	1,845,000
		Municipal or Public Utility Services.....(19)	72,100	203,800
		Unemployment Insurance Contributions.....(21)	51,500	52,500
		Sundries.....(22)	160,400	187,600
			24,806,200	24,689,500
		Less: Amount recoverable for transportation, stevedoring and other shipping services from other Government Departments.....(34)	230,000	794,300
			24,576,200	23,895,200
		Expenditure Revenue		
		1963-64.....\$ 23,250,401 \$3,493,876		
		1964-65.....23,147,992 4,883,276		
		1965-66 (estimated).....24,195,200 3,210,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTI- MATES AND THE PAYMENTS OF EXPENSES, IN- CLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT		
		Nautical		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
26	3	(\$8,000-\$10,000)		
5	19	(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
1	1	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
24	26	(Under \$4,000)		
77	71	Continuing Establishment.....	477,300	399,000
(75)	(69)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(77)	(71)	Salaries and Wages.....(1)	485,300	407,000
		Overtime.....(1)	1,000	1,500
		Allowances.....(2)	1,500	1,500
		Professional and Special Services.....(4)	16,000	16,000
		Travelling Expenses.....(5)	30,000	25,000
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	2,100	2,000
		Telephones, Telegrams and Cables.....(8)	8,000	7,500
		Publication of the List of Shipping.....(9)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	17,000
		Materials and Supplies.....(12)	1,300	1,300
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Grants and Contributions—		
		Institutions Assisting Sailors—		
		Welland Canal Mission for Sailors.....(20)	300	300
		Missions to Seamen, Toronto, Ontario.....(20)	300	300
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamens' Mission Society, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Montreal, Que.....(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.....(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que.....(20)	200	200
		Mission to Seamen, Vancouver, B.C.....(20)	200	200
		North Vancouver Branch of the Mission to Seamen, North Vancouver, B.C.....(20)	200	200
		British Sailors' Society (Canada).....(20)	10,000	10,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Nautical (Continued)		
		Canada's share of the cost of the North Atlantic Ice Patrol.....(20)	500	500
		Repatriation Expenses of Distressed Canadian Mer- chant Seamen.....(22)	1,000	2,000
		Sundries.....(22)	1,500	1,500
			583,000	497,600
		Pilotage		
		Salaried Positions:		
		Administrative and Professional:		
		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
6	4	(\$6,000-\$8,000)		
13	13	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
4	4	(Part Time)		
7	7	(Seasonal)		
67	61	Clerical:		
		(\$4,000-\$6,000)		
25	24	(Under \$4,000)		
27	24	(Seasonal)		
39	39	Ships' Officers and Crews:		
		(Full Time)		
52	52	(Seasonal)		
14	14			
262	250	Continuing Establishment.....	1,596,500	1,373,800
(230)	(218)	Casuals and Others.....	40,000	40,000
(5)	(5)			
(235)	(223)	Salaries and Wages (including \$8,800 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,636,500	1,413,800
		Overtime.....(1)	40,000	40,000
		Allowances.....(2)	35,000	39,100
		Professional and Special Services.....(4)	5,000	5,000
		Travelling and Removal Expenses.....(5)	64,000	54,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	2,200	2,100
		Telephones, Telegrams and Teletype.....(8)	65,700	65,700
		Publication of Revised By-laws of Certain Pilotage Districts.....(9)	2,000	2,000
		Advertising.....(10)	5,000	300
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Materials and Supplies.....(12)	45,000	45,000
		Repairs and Upkeep of Buildings and Works.....(14)	15,000	15,000
		Rental of Buildings and Works.....(15)	1,300	2,500
		Repairs and Upkeep of Equipment.....(17)	99,000	90,000
		Rental of Equipment.....(18)	45,000	45,000
		Municipal or Public Utility Services.....(19)	5,500	6,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Pilotage (Continued)		
		Unemployment Insurance Contributions.....(21)	200	500
		Sundries.....(22)	7,000	7,000
			2,085,400	1,845,000
		Steamship Inspection		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
1		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
8	8	(\$10,000-\$12,000)		
81	20	(\$8,000-\$10,000)		
18	78	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
2	2	(Part Time)		
		Clerical:		
	1	(\$6,000-\$8,000)		
18	18	(\$4,000-\$6,000)		
30	29	(Under \$4,000)		
168	166	Continuing Establishment.....	1,247,000	1,142,000
(166)	(164)	Casuals and Others.....	18,000	14,000
(6)	(5)			
(172)	(169)	Salaries and Wages.....(1)	1,265,000	1,156,000
		Overtime.....(1)	6,000	
		Professional and Special Services.....(4)	256,000	187,000
		Travelling and Removal Expenses.....(5)	150,000	125,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	25,000	21,000
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	30,000	30,000
		Exhibits, Advertising and Displays.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	23,000	18,000
		Materials and Supplies.....(12)	6,000	4,000
		Training and Refresher Courses for Inspectors.....(22)	4,000	3,000
		Apprenticeship Training Program.....(22)	1,000	9,000
		Sundries.....(22)	1,600	1,600
			1,773,100	1,560,100
		Total, Marine Regulations—Administration, Operation and Maintenance.....	4,441,500	3,902,700
		Expenditure Revenue		
		1963-64.....\$ 3,245,767 \$1,295,444		
		1964-65.....3,807,471 1,336,589		
		1965-66 (estimated).....4,310,000 1,390,400		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS: RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS; AUGUSTE SANTERRE.....(21)	1,200	1,200
		Expenditure		
		1963-64..... \$ 1,200		
		1964-65..... 1,200		
		1965-66 (estimated)..... 1,200		
		Total, Vote 5.....	44,440,100	43,064,100
		Expenditure Revenue		
		1963-64..... \$ 38,307,781 \$6,537,400		
		1964-65..... 39,340,919 8,765,390		
		1965-66 (estimated)..... 43,681,400 6,970,700		
		Vote 10—Construction or acquisition of buildings, works, land, vessels and equipment including payments to Provinces or Municipalities as con- tributions towards construction done by those bodies and in respect to Aids to Navigation, authority, notwithstanding section 30 of the Financial Administration Act, to make com- mitments for the current fiscal year not to exceed a total amount of \$5,850,300		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUI- SITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT AND TO AUTHORIZE THE MAKING OF COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT EXCEEDING THE TOTAL AMOUNT OF \$5,850,300		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,707,600	5,172,500
		Construction or Acquisition of Equipment.....(16)	1,142,700	1,526,900
		Less—Anticipated Lapses.....(34)	5,850,300	6,699,400
			600,300	849,400
			5,250,000	5,850,000
		Expenditure		
		1963-64..... \$ 5,648,701		
		1964-65..... 3,700,880		
		1965-66 (estimated)..... 5,800,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,800,500	4,551,500
		Construction or Acquisition of Equipment.....(16)	49,500	308,500
			4,850,000	4,860,000
		Expenditure		
		1963-64.....\$ 1,803,092		
		1964-65.....4,431,647		
		1965-66 (estimated).....4,810,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Contract Dredging—St. Lawrence Ship Channel....(13)	4,011,000	3,560,000
		Contract Dredging—Saguenay River.....(13)	500,000	50,000
		Construction or Acquisition of Buildings, Works and Land.....(13)	90,000	539,000
		Construction or Acquisition of Equipment.....(16)	363,000	146,000
			4,964,000	4,295,000
		Expenditure		
		1963-64.....\$ 6,042,845		
		1964-65.....1,698,900		
		1965-66 (estimated).....4,285,000		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT		
		Triple Screw Icebreaker (Estimated Cost \$20,000,000)...	8,090,000	7,775,000
		Weathership, West Coast No. 1 (Estimated Cost \$11,500,000).....	3,327,000	4,150,000
		Weathership, West Coast No. 2 (Estimated Cost \$11,500,000).....	4,261,000	3,600,000
		Icebreaker, Supply and Buoy Vessel—Replacement "Chesterfield" and "Saurel" (Estimated Cost \$5,500,000).....	3,165,000	1,776,000
		Icebreaker, Supply and Buoy Vessel—Gulf of St. Lawrence (Estimated Cost \$11,000,000).....	4,180,000	2,664,000
		Supply and Buoy Vessel Sorel, P.Q., Agency—Replacement C.C.G.S. "Safeguarder" (Estimated Cost \$3,000,000).....	1,526,000	900,000
		Sounding Vessel Sorel, P.Q. Agency—Replacement C.C.G.S. "Frontenac" (Estimated Cost \$2,556,400).....	1,480,000	720,000
		Supply and Buoy Vessel Prescott, Ont. Agency—Replacement C.C.G.S. "Grenville" (Estimated Cost \$4,400,000).....	1,361,000	1,125,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT		
		Coast Guard Cutter No. 1 (East) (Estimated Cost \$5,500,000).....	1,700,000	
		Plans and Specifications, Research and Associated Professional Services for ships to meet future re- quirements.....	300,000	300,000
		Alterations and Additions to Existing Vessels.....	750,000	1,000,000
		Construction or Acquisition of Equipment.....	150,000	650,000
		Items not required for 1966-67.....		1,840,000
		(16)	30,290,000	26,500,000
		Expenditure		
		1963-64..... \$ 12,135,536		
		1964-65..... 14,794,075		
		1965-66 (estimated)..... 25,405,000		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction or Acquisition of Equipment..... (16)	17,000	45,000
		Pilotage		
		Construction or Acquisition of Buildings, Works and Land..... (13)	60,000	65,000
		Construction or Acquisition of Equipment..... (16)	718,000	340,000
			778,000	405,000
		Steamship Inspection		
		Construction or Acquisition of Buildings, Works and Land..... (13)	500,000	200,000
		Construction or Acquisition of Equipment..... (16)	3,000	
			503,000	200,000
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	1,298,000	650,000
		Expenditure		
		1963-64..... \$ 193,423		
		1964-65..... 594,502		
		1965-66 (estimated)..... 500,000		
		Total, Vote 10.....	46,652,000	42,155,000
		Expenditure		
		1963-64..... \$ 25,823,597		
		1964-65..... 25,225,809		
		1965-66 (estimated)..... 40,800,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Appropriation Not Required for 1966-67		
		To authorize in accordance with such terms and conditions as the Governor in Council may prescribe, the transfer of the assets and administration of the Pension Fund of the British Columbia Pilotage District established under the Canada Shipping Act, 1934, to such person as the Governor in Council may approve, and to authorize the investment of the assets of the Pension Fund, subject to the terms and conditions of the transfer, in such manner as may be determined by agreement between the person to whom the transfer is made and the Corporation of the British Columbia Coast Pilots..... (22)	.....	1
		RAILWAYS AND STEAMSHIPS		
		Vote 15—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1966 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.—Bar Harbour, Maine, U.S.A., Ferry Service		
		NEWFOUNDLAND FERRY AND TERMINALS—DEFICIT, 1966..... (33)	11,901,000	10,259,600
		Expenditure		
		1963-64..... \$ 8,572,936		
		1964-65..... 11,086,937		
		1965-66 (estimated)..... 12,672,000		
		PRINCE EDWARDS ISLAND CAR FERRY AND TERMINALS—DEFICIT, 1966..... (33)	4,393,100	4,236,000
		Expenditure		
		1963-64..... \$ 3,352,677		
		1964-65..... 3,978,806		
		1965-66 (estimated)..... 4,108,400		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 15 (Continued)		
		YARMOUTH, NOVA SCOTIA—BAR HARBOUR, MAINE, U.S.A., FERRY SERVICE—DEFICIT, 1966..... (33)	122,100	282,800
		Expenditure		
		1963-64..... \$ 217,108		
		1964-65..... 96,324		
		1965-66 (estimated)..... 157,600		
		Total, Vote 15.....	16,416,200	14,778,400
		Expenditure		
		1963-64..... \$ 12,142,721		
		1964-65..... 15,162,067		
		1965-66 (estimated)..... 16,938,000		
		Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUC- TION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	125,000	52,000
		Construction or Acquisition of Vessels and Equip- ment..... (16)	34,500	
			159,500	52,000
		Expenditure		
		1963-64..... \$ 261,879		
		1964-65..... 43,863		
		1965-66 (estimated)..... 317,000		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNT WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	2,490,900	4,908,000
		Ferry Vessel for freight service between North Sydney N.S. and Port aux Basques, Nfld.....	6,120,000	3,700,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES—(Continued)		
		Ferry Vessel for the Prince Edward Island Car Ferry Service.....	7,899,700	4,200,000
		Ferry Vessel "William Carson"—Improvements.....	100,000	
		Items not required for 1966-67.....		9,259,500
		(16)	16,610,600	22,067,500
		Expenditure		
		1963-64..... \$ 283,727		
		1964-65..... 8,277,383		
		1965-66 (estimated)..... 20,600,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,750,000	1,120,000
		Construction or Acquisition of Equipment..... (16)	33,400	79,300
			3,783,400	1,199,300
		Expenditure		
		1963-64..... \$ 78,989		
		1964-65..... 168,783		
		1965-66 (estimated)..... 3,725,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	6,575,000	4,875,000
		Construction or Acquisition of Equipment..... (16)	20,000	79,300
			6,595,000	4,954,300
		Expenditure		
		1963-64..... \$ 56,649		
		1964-65..... 648,441		
		1965-66 (estimated)..... 4,100,000		
		PRINCE EDWARD ISLAND CAR FERRY AND TER- MINALS—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	335,000	110,000
		Expenditure		
		1963-64..... \$ 664,370		
		1964-65..... 859,410		
		1965-66 (estimated)..... 110,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		BELL ISLAND—PORTUGAL COVE, NEWFOUNDLAND, FERRY SERVICE—REPAIRS AND IMPROVEMENTS TO TERMINAL FACILITIES OWNED BY NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	200,000	255,000
		Expenditure		
		1963-64..... \$		
		1964-65.....		
		1965-66 (estimated)..... 100,000		
		ITEM NOT REQUIRED FOR 1966-67		
		Ogden Point Pier "A" Victoria, British Columbia— Construction or Acquisition of Buildings, Works and Land..... (13)		10,000
		Total, Vote 20.....	27,683,500	28,648,100
		Expenditure		
		1963-64..... \$ 1,345,974		
		1964-65..... 9,997,880		
		1965-66 (estimated)..... 28,962,000		
		Vote 25—Payments in respect of the Maritime Freight Rates Act and to Provinces as contribu- tions, as detailed in the Estimates, to assist high- way construction related to the abandonment of railway branch lines, \$45,000 for grants in aid of transportation research in universities, and payments for supplemental pension allowances to railway employees in the amounts and sub- ject to the terms specified in the sub-vote titles listed in the details of Estimates		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIF- FERENCE OCCURRING ON ACCOUNT OF THE APPlica- TION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTI- MATED AND CERTIFIED TO THE MINISTER OF TRANS- PORT BY THE CANADIAN NATIONAL RAILWAY COM- PANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE BOARD OF TRANS- PORT COMMISSIONERS FOR CANADA) ON ALL TRAF- FIC MOVED DURING THE CALENDAR YEAR 1966		
		Canadian National Railway Company.....	13,080,000	12,590,000
		Canada and Gulf Terminal Railway.....	30,000	40,000
		Canadian Pacific Railway Company.....	935,000	825,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		MARITIME FREIGHT RATES ACT—(Continued)		
		Dominion Atlantic Railway.....	400,000	420,000
		Cumberland Railway Company.....	750,000	700,000
		Grand Falls Central Railway Company.....	305,000	315,000
		(20)	15,500,000	14,890,000
		Expenditure		
		1963-64..... \$ 13,405,076		
		1964-65..... 14,725,000		
		1965-66 (estimated)..... 15,463,000		
		PAYMENTS TO PROVINCES AS CONTRIBUTIONS TO ASSIST HIGHWAY CONSTRUCTION RELATED TO THE ABANDONMENT OF RAILWAY BRANCH LINES		
		Contribution to the Province of New Brunswick towards the cost of construction or rebuilding of the Moncton-Buctouche highway related to the abandonment of the C.N.R. Buctouche Branch Line..... (20)	225,000	1,250,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 800,000		
		GRANTS IN AID OF TRANSPORTATION RESEARCH IN UNIVERSITIES..... (20)	45,000	7,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 7,000		
		RAILWAY EMPLOYEES' PROVIDENT FUND—TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTER-COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1966 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT..... (20)	5,800	6,000
		Expenditure		
		1963-64..... \$ 6,041		
		1964-65..... 5,568		
		1965-66 (estimated)..... 6,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAMSHIPS AND TELECOMMUNICATIONS SERVICES TRANSFERRED TO CANADIAN NATIONAL RAILWAYS..... (21)	264,000	244,000
		Expenditure		
		1963-64..... \$ 170,493		
		1964-65..... 195,000		
		1965-66 (estimated)..... 244,000		
		Total, Vote 25	16,039,800	16,397,000
		Expenditure		
		1963-64..... \$ 13,581,610		
		1964-65..... 14,925,568		
		1965-66 (estimated)..... 16,520,000		
		Statutory—Payments to the Canadian National Railway Company in respect of the termination of the Collection of tolls on the Victoria Bridge, Montreal (Vote 107 Appropriation Act, No. 5, 1963)..... (20)	806,000	806,000
		Expenditure		
		1963-64..... \$ 3,842,902		
		1964-65..... 843,902		
		1965-66 (estimated)..... 806,000		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (20)	3,000,000	16,000,000
		Expenditure		
		1963-64..... \$ 21,700,000		
		1964-65..... 24,134,000		
		1965-66 (estimated)..... 12,000,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES		
		Vote 30—Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder, the administration of the Radio Act and Regulations issued thereunder, Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates, Canada's assessment for membership in the World Meteorological Organization and grants as detailed in the Estimates		
		AIR SERVICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
1	2	Assistant to Director-General, Air Services (\$16,000-\$17,000)		
	1	(\$14,000-\$16,000)		
8	6	(\$12,000-\$14,000)		
13	5	(\$10,000-\$12,000)		
13	7	(\$8,000-\$10,000)		
9	15	(\$6,000-\$8,000)		
40	36	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
1	9	(\$4,000-\$6,000)		
36	35	(Under \$4,000)		
10	10	Clerical:		
		(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
152	149	(Under \$4,000)		
190	198	Prevailing Rate Positions:		
		(Full Time)		
6	6	Continuing Establishment.....	2,422,000	2,303,400
497	494	Casuals and Others.....	17,000	12,400
(497)	(494)			
(6)	(4)			
(503)	(498)	Salaries and Wages (including \$17,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,439,000	2,315,800
		Allowances.....(2)	11,000	9,800
		Professional and Special Services.....(4)	13,000	
		Travelling and Removal Expenses.....(5)	67,000	44,700
		Freight, Express and Cartage.....(6)	2,000	1,200
		Postage.....(7)	3,000	2,700
		Telephones, Telegrams and Other Communication Services.....(8)	22,000	19,900
		Office Stationery, Supplies and Equipment.....(11)	32,000	20,600
		Materials and Supplies.....(12)	2,000	1,000
		Rental of Buildings.....(15)	1,400	1,400
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Unemployment Insurance Contributions.....(21)	300	100
		Sundries.....(22)	3,300	1,100
			2,598,000	2,420,300

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR SERVICES ADMINISTRATION (Continued)		
		Expenditure		
		1963-64.....	\$ 1,939,789	
		1964-65.....	2,093,516	
		1965-66 (estimated).....	2,300,000	
		CONSTRUCTION SERVICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
2	1			
28	29			
40	41			
159	147			
8	7			
1	1			
2	1			
27	25			
77	74			
163	151			
47	46			
29	24			
33	32			
618	581			
(618)	(581)			
		Salaries and Wages (including \$45,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,880,000	3,880,000
		Overtime.....(1)	40,000	10,000
		Allowances.....(2)	10,000	15,000
		Professional and Special Services.....(4)	3,000	3,000
		Travelling and Removal Expenses.....(5)	395,000	330,000
		Freight, Express and Cartage.....(6)	6,000	5,300
		Postage.....(7)	3,000	2,900
		Telephones and Telegrams.....(8)	43,000	37,500
		Office Stationery, Supplies and Equipment.....(11)	78,000	59,500
		Materials and Supplies.....(12)	60,000	52,500
		Repairs and Upkeep of Equipment.....(17)	38,000	37,500
		Municipal or Public Utility Services.....(19)	4,000	3,700
		Sundries.....(22)	3,000	2,300
			4,563,000	4,439,200
		Expenditure		
		1963-64.....	\$ 3,743,672	
		1964-65.....	4,101,345	
		1965-66 (estimated).....	4,574,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION INCLUDING THE AD- MINISTRATION OF THE AERONAUTICS ACT AND THE REGULATIONS ISSUED THEREUNDER		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$14,000-\$16,000)		
15	13	(\$12,000-\$14,000)		
8		(\$10,000-\$12,000)		
12	12	(\$8,000-\$10,000)		
4	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
8	8	(\$14,000-\$16,000)		
7	7	(\$12,000-\$14,000)		
53	48	(\$10,000-\$12,000)		
110	99	(\$8,000-\$10,000)		
139	123	(\$6,000-\$8,000)		
126	118	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
		Clerical:		
67	60	(\$4,000-\$6,000)		
60	54	(Under \$4,000)		
	1	(Part Time)		
		Prevailing Rate Positions:		
7	4	(Full Time)		
2	2	(Seasonal)		
628	561	Continuing Establishment.....	4,200,500	3,862,000
(627)	(559)	Casuals and Others.....	16,500	16,500
(6)	(6)			
(633)	(565)	Salaries and Wages (including \$107,000 allotted dur- ing 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,217,000	3,878,500
		Overtime.....(1)	121,000	127,600
		Allowances.....(2)	111,000	111,500
		Professional and Special Services.....(4)	51,000	38,100
		Travelling and Removal Expenses.....(5)	286,000	233,800
		Freight, Express and Cartage.....(6)	26,000	32,300
		Postage.....(7)	5,700	5,400
		Telephones and Telegrams.....(8)	43,000	35,700
		Publication of Informational Material.....(9)	74,000	47,200
		Office Stationery, Supplies and Equipment.....(11)	42,000	48,000
		Materials and Supplies.....(12)	685,000	626,800
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	300
		Rental of Buildings.....(15)	51,000	45,500
		Repairs and Upkeep of Equipment.....(17)	1,195,000	1,059,900
		Rental of Equipment.....(19)	19,000	19,700
		Municipal or Public Utility Services.....(19)	5,000	3,900
		Unemployment Insurance Contributions.....(21)	300	200
		Sundries.....(22)	42,000	30,400
			6,975,000	6,344,800
		Expenditure Revenue		
		1963-64.....\$ 5,137,669 \$ 57,580		
		1964-65.....6,671,301 169,301		
		1965-66 (estimated).....6,363,000 175,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
12	6	(\$12,000-\$14,000)		
8	6	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
46	45	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	4	(\$12,000-\$14,000)		
39	36	(\$10,000-\$12,000)		
103	100	(\$8,000-\$10,000)		
134	75	(\$6,000-\$8,000)		
1,110	1,028	(\$4,000-\$6,000)		
115	202	(Under \$4,000)		
1	1	(Part Time)		
8	15	(Seasonal)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
117	103	(\$4,000-\$6,000)		
73	67	(Under \$4,000)		
		Prevailing Rate Positions:		
760	704	(Full Time)		
52	50	(Part Time)		
2,596	2,455			
(2,562)	(2,422)	Continuing Establishment.....	12,683,000	11,685,200
(122)	(101)	Casuals and Others.....	487,000	399,800
(2,684)	(2,523)	Salaries and Wages (including \$634,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	13,170,000	12,085,000
		Overtime.....(1)	450,000	427,800
		Allowances.....(2)	390,000	319,200
		Corps of Commissioners Services.....(4)	108,000	84,900
		Cleaning Services by Contract.....(4)	1,266,000	1,306,600
		Other Professional and Special Services.....(4)	2,869,000	2,302,500
		Travelling and Removal Expenses.....(5)	531,000	495,400
		Transportation of Employees by Contract.....(5)	30,000	72,000
		Freight, Express and Cartage.....(6)	608,000	339,000
		Postage.....(7)	20,000	19,500
		Telephones and Telegrams.....(8)	129,000	128,200
		Advertising.....(10)	5,000	5,300
		Office Stationery, Supplies and Equipment.....(11)	85,000	92,200
		Materials and Supplies.....(12)	2,228,000	2,342,300
		Repairs and Upkeep of Buildings and Works.....(14)	2,244,000	2,118,600
		Rental of Buildings and Land.....(15)	9,000	9,300
		Repairs and Upkeep of Equipment.....(17)	888,000	859,100
		Rental of Equipment.....(18)	33,000	30,700
		Municipal or Public Utility Services.....(19)	2,627,000	2,776,800
		Subsidies towards Operation of Municipal or Other Airports.....(20)		167,300
		Unemployment Insurance Contributions.....(21)	20,000	21,500
		Deficits incurred in the management and operation of certain facilities at Airports.....(22)	186,000	217,000
		Sundries.....(22)	121,000	128,700
			28,017,000	26,348,900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 20,280,882 \$17,126,296		
		1964-65..... 24,113,700 22,512,066		
		1965-66 (estimated)..... 26,750,000 21,750,000		
		AIR TRAFFIC CONTROL		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
4	4			
27	27			
640	639			
203	202			
286	284			
14	13			
20	17			
1,195	1,187			
(1,195)	(1,187)			
		Salaries.....(1)	7,774,700	7,774,700
		Overtime.....(1)	74,000	66,300
		Allowances.....(2)	149,000	134,000
		Professional and Special Services.....(4)	17,000	16,200
		Travelling, Transportation and Removal Expenses.....(5)	283,000	262,000
		Freight, Express and Cartage.....(6)	8,400	8,300
		Postage.....(7)	2,200	2,100
		Telephones, Telegrams and Cables.....(8)	72,000	72,700
		Telephone and Telegraph Communication Networks		
		Leased for Air Traffic Control.....(8)	1,531,000	1,711,700
		Office Stationery, Supplies and Equipment.....(11)	40,000	35,000
		Materials and Supplies.....(12)	18,000	27,400
		Repairs and Upkeep of Buildings and Works.....(14)	6,000	3,400
		Rental of Buildings.....(15)	9,000	13,500
		Repairs and Upkeep of Equipment.....(17)	16,000	15,500
		Rental of Equipment.....(18)	40,000	
		Municipal or Public Utility Services.....(19)	55,000	47,400
		Unemployment Insurance Contributions.....(21)	700	700
		Sundries.....(22)	44,000	67,800
			10,140,000	10,258,700
		Expenditure		
		1963-64..... \$ 8,717,594		
		1964-65..... 9,423,017		
		1965-66 (estimated)..... 9,900,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500–\$20,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
1	1	(\$12,000–\$14,000)		
2	2	(\$10,000–\$12,000)		
18	18	(\$8,000–\$10,000)		
39	38	(\$6,000–\$8,000)		
58	52			
13	13			
		Technical, Operational and Service:		
1	1	(\$12,000–\$14,000)		
4	3	(\$10,000–\$12,000)		
49	48	(\$8,000–\$10,000)		
406	355	(\$6,000–\$8,000)		
1,932	1,918	(\$4,000–\$6,000)		
36	36	(Under \$4,000)		
8	8	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
68	62	(\$4,000–\$6,000)		
55	45	(Under \$4,000)		
		Prevailing Rate Positions:		
28	27	(Full Time)		
2,720	2,629			
(2,716)	(2,625)			
(56)	(47)			
		Continuing Establishment.....	14,237,500	14,668,700
		Casuals and Others.....	200,000	166,300
(2,772)	(2,672)	Gross Salaries and Wages (including \$1,000,000 allotted during 1965-66 from the Finance Con- tingencies Vote for increases in rates of pay)..... (1)	14,437,500	14,835,000
		Less—Amount recoverable from the United States Coast Guard for Operation of Loran stations at Cape Race and St. Anthony, Nfld..... (34)	200,000	169,000
		Net Salaries and Wages.....	14,237,500	14,666,000
		Overtime..... (1)	850,000	850,000
		Allowances..... (2)	712,500	712,500
		Operation of Facilities by Contract..... (4)	55,300	55,300
		Other Professional and Special Services..... (4)	241,400	240,200
		Travelling, Transportation and Removal Expenses... (5)	860,000	752,100
		Freight, Express and Cartage..... (6)	277,000	388,000
		Postage..... (7)	14,200	14,200
		Telephones, Telegrams and Local Communication Services..... (8)	988,500	484,700
		Communication Networks—		
		Air Operations Teletype Network..... (8)	1,207,200	1,315,100
		Tape Relay and Off-Net Systems..... (8)	876,500	772,100
		Other Communication Circuits..... (8)	41,800	377,600
		Office Stationery, Supplies and Equipment..... (11)	151,700	156,700
		Materials and Supplies..... (12)	643,600	736,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,976,400	1,887,100
		Rental of Land and Buildings..... (15)	97,700	47,800
		Repairs and Upkeep of Equipment..... (17)	337,800	277,500
		Municipal or Public Utility Services..... (19)	845,000	821,400
		Unemployment Insurance Contributions..... (21)	5,300	3,700
		Sundries..... (22)	88,600	150,600
			24,508,000	24,708,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 19,930,988 \$2,361,114		
		1964-65..... 21,552,348 2,363,896		
		1965-66 (estimated)..... 24,700,000 2,400,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Tele- phone Account and Later Recovered)		
		Salaried Positions:		
17	17	Technical, Operational and Service:		
		(Under \$4,000)		
2	2	Clerical:		
		(\$4,000-\$6,000)		
19	19			
(19)	(19)			
2	(2)	Continuing Establishment		
		Casuals and Others		
(21)	(21)			
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CAN- ADA'S SHARE OF THE COSTS OF THE INTERNATIONAL RADIO, TELEGRAPH AND TELEPHONE ORGANIZA- TIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
34	33	(\$8,000-\$10,000)		
13	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	7	(\$10,000-\$12,000)		
8	7	(\$8,000-\$10,000)		
134	116	(\$6,000-\$8,000)		
210	203	(\$4,000-\$6,000)		
		Clerical:		
63	53	(\$4,000-\$6,000)		
84	81	(Under \$4,000)		
562	522			
(562)	(522)	Continuing Establishment.....	3,264,000	3,027,001
(4)	(4)	Casuals and Others.....	15,800	15,800
(566)	(526)	Salaries and Wages (including \$100,000 allotted dur- ing 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,279,800	3,042,801
		Overtime..... (1)	10,000	10,000
		Allowances..... (2)	1,200	1,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Professional and Special Services..... (4)	71,000	63,500
		Travelling, Transportation and Removal Expenses.. (5)	152,000	143,000
		Freight, Express and Cartage..... (6)	6,000	5,800
		Postage..... (7)	12,000	11,700
		Telephones, Telegrams and Other Communication Services..... (8)	41,000	37,000
		Publication of Departmental Reports..... (9)	25,000	16,000
		Office Stationery, Supplies and Equipment..... (11)	42,000	40,500
		Materials and Supplies..... (12)	32,000	31,600
		Repairs and Upkeep of Buildings and Works..... (14)	15,000	13,000
		Rental of Land and Buildings..... (15)	6,000	2,200
		Repairs and Upkeep of Equipment..... (17)	60,000	60,200
		Municipal or Public Utility Services..... (19)	6,000	6,400
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland..... (20)	225,000	200,000
		The Inter-American Radio Office, Havana, Cuba..... (20)	6,000	6,000
		Gifts to commemorate the centenary of the Inter- national Telecommunication Union, Geneva, Switzerland..... (20)		5,000
		Grant to the Canadian Radio Technical Planning Board..... (20)	10,000	10,000
		Sundries..... (22)	12,000	11,200
			4,012,000	3,717,101
		Expenditure Revenue		
		1963-64..... \$ 3,004,437 \$1,485,580		
		1964-65..... 3,187,654 2,341,112		
		1965-66 (estimated)..... 3,750,000 2,800,000		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OP- ERATION AND MAINTENANCE INCLUDING CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION AND \$125,000 FOR GRANTS IN AID OF METEOROLOGICAL RESEARCH IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
7	7	(\$14,000-\$16,000)		
32	32	(\$12,000-\$14,000)		
157	151	(\$10,000-\$12,000)		
386	374	(\$8,000-\$10,000)		
15	13	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5	5	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
285	255	(\$6,000-\$8,000)		
947	932	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
244	244	(Part Time)		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
340	333	(Under \$4,000)		
72	66	Prevailing Rate Positions:		
		(Full Time)		
23	23	(Part Time)		
2	2			
2, 556	2, 477			
(2, 332)	(2, 253)			
(47)	(43)	Continuing Establishment.....	13, 088, 600	13, 041, 600
		Casuals and Others.....	186, 400	171, 400
(2, 379)	(2, 296)			
		Gross Salaries and Wages (including \$595,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	13, 275, 000	13, 213, 000
		Less—Salaries and Wages Chargeable to Manufactur- ing Suspense Account..... (34)	55, 000	55, 000
		Net Salaries and Wages.....	13, 220, 000	13, 158, 000
		Overtime..... (1)	595, 600	569, 900
		Allowances..... (2)	393, 100	382, 800
		Electronic Computer Services..... (4)	561, 500	537, 500
		Weather Observer Contracts..... (4)	468, 000	391, 900
		Other Professional and Special Services..... (4)	215, 900	141, 800
		Travelling and Removal Expenses..... (5)	650, 000	550, 000
		Freight, Express and Cartage..... (6)	376, 700	384, 700
		Postage..... (7)	29, 400	28, 300
		Telephones and Telegrams..... (8)	202, 800	196, 300
		Teletype..... (8)	1, 632, 000	1, 525, 200
		Facsimile Facilities..... (8)	1, 023, 200	935, 900
		Printing of Departmental Reports and Meteorological Publications..... (9)	30, 000	30, 000
		Office Stationery, Supplies and Equipment..... (11)	629, 800	629, 800
		Materials and Supplies..... (12)	1, 274, 600	1, 245, 800
		Repairs and Upkeep of Buildings and Works..... (14)	197, 000	172, 300
		Rental of Land, Buildings and Works..... (15)	42, 500	42, 500
		Repairs and Upkeep of Equipment..... (17)	117, 600	97, 900
		Rental of Equipment..... (18)	1, 000	1, 000
		Charter of Aircraft for Aerial Ice Surveys..... (18)	944, 000	764, 000
		Municipal or Public Utility Services..... (19)	142, 700	117, 800
		Taxes and School Fees..... (19)	23, 500	23, 500
		Fees for Membership in World Meteorological Or- ganization..... (20)	63, 700	49, 400
		World Meteorological Organization Symposium on Design of Hydrometeorological Networks..... (20)		9, 000
		Grants in Aid of Meteorological Research in Cana- dian Universities..... (20)	125, 000	110, 000
		Unemployment Insurance Contributions..... (21)	1, 900	1, 900
		Sundries..... (22)	100, 500	120, 800
			23, 062, 000	22, 218, 000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1963-64..... \$ 18,461,452 \$ 222,168		
		1964-65..... 19,496,627 263,000		
		1965-66 (estimated)..... 22,250,000 260,000		
		Total, Vote 30.....	103,875,000	100,455,601
		Expenditure Revenue		
		1963-64..... \$ 81,216,483 \$21,252,738		
		1964-65..... 90,639,510 28,027,077		
		1965-66 (estimated)..... 100,587,000 27,385,000		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services, a total amount of \$30,342,900, for Radio Aids to Air and Marine Navigation a total amount of \$15,645,620, and for Meteorological Services a total amount of \$3,454,200		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Acquisition of Equipment..... (16)	91,000	113,000
		Expenditure		
		1963-64..... \$ 77,819		
		1964-65..... 106,689		
		1965-66 (estimated)..... 178,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIRPORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPERATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (j) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$30,342,900		
		Runways and Associated Facilities.....(13)	12,036,600	14,988,800
		Terminal Buildings.....(13)	7,453,500	6,487,000
		Other Buildings, Works and Land.....(13)	7,096,400	7,154,800
		Construction or Acquisition of Equipment.....(16)	3,656,400	2,147,500
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation.....(22)	100,000	100,000
			30,342,900	30,878,100
		Less—Anticipated Lapses.....(34)	4,212,900	4,685,100
			26,130,000	26,193,000
		Expenditure		
		1963-64.....\$ 27,709,474		
		1964-65.....22,662,230		
		1965-66 (estimated).....23,840,000		
		RADIO AIDS TO AIR AND MARINE NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$15,645,620		
		Construction or Acquisition of Buildings, Works and Land.....(13)	13,013,620	13,895,900
		Construction or Acquisition of Equipment.....(16)	2,632,000	2,320,600
			15,645,620	16,216,500
		Less—Anticipated Lapses.....(34)	2,945,620	3,699,499
			12,700,000	12,517,001
		Expenditure		
		1963-64.....\$ 8,621,000		
		1964-65.....14,913,512		
		1965-66 (estimated).....17,500,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		RADIO ACT AND REGULATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	182,500	154,500
		Construction or Acquisition of Equipment.....(16)	493,000	378,500
			675,500	533,000
		Expenditure		
		1963-64.....\$ 216,000		
		1964-65.....351,631		
		1965-66 (estimated).....500,000		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITH- STANDING SECTION 30 OF THE FINANCIAL ADMIN- ISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$3,454,200		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,030,700	2,411,800
		Construction or Acquisition of Equipment.....(16)	423,500	333,500
			3,454,200	2,745,300
		Less—Anticipated Lapses.....(34)	354,200	195,300
			3,100,000	2,550,000
		Expenditure		
		1963-64.....\$ 2,139,758		
		1964-65.....2,327,317		
		1965-66 (estimated).....2,000,000		
		Total, Vote 35	42,696,500	41,906,001
		Expenditure		
		1963-64.....\$ 38,764,051		
		1964-65.....40,361,382		
		1965-66 (estimated).....44,018,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40—Contributions to assist in the establishment or improvement of local airports and related facilities, subsidies towards operation of municipal or other airports, payments to the other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, grants as detailed in the Estimates for the development of civil aviation, and payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the approval of the Governor in Council		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (20)	1,255,000	1,199,100
		Expenditure		
		1963-64..... \$ 126,855		
		1964-65..... 35,556		
		1965-66 (estimated)..... 850,000		
		SUBSIDIES TOWARDS OPERATION OF MUNICIPAL AND OTHER AIRPORTS..... (20)	200,000	
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	300,000	275,000
		(20)	310,000	285,000
		Expenditure		
		1963-64..... \$ 272,525		
		1964-65..... 275,300		
		1965-66 (estimated)..... 315,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTERNATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSESSMENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF DECEMBER, 1965, WHICH IS \$325,000		
		The International Civil Aviation Organization on behalf of the Government of Iceland (4,314,207 Icelandic Kr.).....	156,300	109,500
		The International Civil Aviation Organization on behalf of the Government of Denmark (1,001,176 Danish Kr.).....	168,700	150,000
		(20)	325,000	259,500
		Expenditure		
		1963-64..... \$ 234,921		
		1964-65..... 272,500		
		1965-66 (estimated)..... 247,000		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATION FACILITIES AS DETAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system from Whitehorse to Dawson City and Mayo in the Yukon Territory, the amount not to exceed \$95,000 per year for five years, estimated at.....	35,000	53,000
		Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$262,602 per year for ten years; estimated amount required in the current fiscal year.....	211,300	90,000
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	90,000	75,000
		(33)	336,300	218,000
		Expenditure		
		1963-64..... \$ 69,678		
		1964-65..... 146,689		
		1965-66 (estimated)..... 218,000		
		Total, Vote 40.....	2,426,300	1,961,600
		Expenditure		
		1963-64..... \$ 703,979		
		1964-65..... 730,049		
		1965-66 (estimated)..... 1,630,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	62,600	95,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,600	4,000
		Contributions to Superannuation Account (Department of Finance).....	34,900	35,800
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	7,200	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	2,900	2,800
		Carrying of franked mail (Post Office Department)....	13,300	5,800
			126,500	143,700
		Vote 75—Salaries and Other Expenses		
1	1	Chairman (\$22,000)		
1	1	Vice-Chairman (\$19,000)		
1	1	Member (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
4	1	Senior Officer 1 (\$14,500-\$18,000)		
1	3	(\$14,000-\$16,000)		
7	4	(\$12,000-\$14,000)		
5	6	(\$10,000-\$12,000)		
8	9	(\$8,000-\$10,000)		
28	21	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
32	25	(\$4,000-\$6,000)		
17	23	(Under \$4,000)		
107	97			
(107)	(97)	Continuing Establishment.....	769,300	685,950
(1)	(1)	Casuals and Others.....	5,500	5,500
(108)	(98)			
		Salaries and Wages.....(1)	774,800	691,450
		Professional and Special Services.....(4)	11,800	11,800
		Travelling Expenses.....(5)	45,000	42,000
		Freight, Express and Cartage.....(6)	500	175
		Postage.....(7)	1,000	940
		Telephones, Telegrams and Cables.....(8)	10,000	9,160
		Advertising.....(10)	4,500	4,500
		Office Stationery, Supplies and Equipment.....(11)	22,700	16,700
		Sundries.....(22)	2,500	475
			872,800	777,200
		Expenditure		
		1963-64.....\$ 632,757		
		1964-65.....704,200		
		1965-66 (estimated).....777,200		
		Appropriation Not Required for 1966-67		
		Payment to Nordair Limited for operation of interna- tional charter flights undertaken but not com- pleted by World Wide Airways Incorporated...(20)		381,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	123,500	119,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	15,200	12,000
		Contributions to Superannuation Account (Department of Finance).....	76,800	79,100
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	14,500	
		Employee surgical-medical insurance premiums (De- partment of Finance).....	5,900	5,800
		Employee compensation payments (Department of Labour).....	200	100
		Carrying of franked mail (Post Office Department)....	8,000	15,300
			244,100	231,400
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner (\$25,000)		
1	1	Assistant Chief Commissioner (\$20,000)		
1	1	Deputy Chief Commissioner (\$19,000)		
3	3	Commissioner (\$18,000)		
6	6			
(6)	(6)	Salaries..... (1)	118,000	118,000
		Vote 80—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
5	5	Senior Officer 1 (\$14,500-\$18,000)		
2	3	(\$14,000-\$16,000)		
12	15	(\$12,000-\$14,000)		
43	41	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
		Clerical:		
10	10	(\$6,000-\$8,000)		
56	56	(\$4,000-\$6,000)		
26	24	(Under \$4,000)		
182	181			
(182)	(181)	Continuing Establishment.....	1,335,000	1,312,000
(2)	(2)	Casuals and Others.....	5,000	5,000
(184)	(183)	Salaries and Wages..... (1)	1,340,000	1,317,000
		Terminable Allowance..... (2)	300	300
		Professional and Special Services..... (4)	10,000	10,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 80 (Continued)		
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	100,000	90,000
		Freight and Express.....(6)	2,000	300
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	18,000	9,500
		Publication of Board Reports.....(9)	14,000	14,000
		Office Stationery, Supplies and Equipment.....(11)	19,900	19,900
		Sundries.....(22)	2,500	2,500
			1,520,200	1,477,000
		Expenditure		
		1963-64.....\$ 1,264,953		
		1964-65.....1,372,611		
		1965-66 (estimated).....1,460,000		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20)	5,000,000	5,000,000
		Vote 82—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$31,967,000 (in addi- tion to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years.....(20)	10,000,000	9,000,000
		Expenditure		
		1963-64.....\$ 10,100,000		
		1964-65.....10,100,000		
		1965-66 (estimated).....9,000,000		
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian Na- tional Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the trans- continental lines of the said Railways in accordance with Chapter 234, Revised Stat- utes.....(20)	7,000,000	7,000,000
		Expenditure		
		1963-64.....\$ 7,000,000		
		1964-65.....7,000,000		
		1965-66 (estimated).....7,000,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Appropriations not required for 1966-67		
		Notwithstanding any limitation that may be contained in section 265 of the Railway Act, to authorize the payment of an amount not exceeding \$2,000,000 from The Railway Grade Crossing Fund to be applied towards the cost of any relocation of the Canadian Pacific Railway line in Sault Ste. Marie pursuant to an Order of the Board.....		1
		To provide for balance of payments to companies subject to Order Number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada in respect of the period April 1, 1964, to March 31, 1965, payable to said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by the said Order.....		600,000
		To provide payments to companies subject to Order Number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount of \$20,000,000 in respect of the period April 1, 1965 to March 31, 1966, to be paid in instalments at such times as may be determined by the said Board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by the said Order; and to provide payments to the said companies of an aggregate amount in respect of the calendar year 1965 of \$50,000,000 to be paid in instalments at such times and in accordance with such methods of allocation as may be determined by the said Board for the maintenance by such companies of the rates of freight traffic at the said reduced level.....		70,000,000
		Total, appropriations not required..... (20)		70,600,001

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	23,400	24,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	25,500	25,700
		Contributions to Superannuation Account (Department of Finance).....	10,200	12,200
		Contributions to Canada Pension Plan Account (De- partment of Finance).....	1,700	
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	800	800
		Carrying of franked mail (Post Office Department).....	1,300	1,800
			62,900	65,000
		Vote 85—Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re- transfer to Canadian registry under special inter-governmental arrangement		
		ADMINISTRATION		
1	1	Chairman (\$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,500-\$18,000)		
	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
13	11	(\$4,000-\$6,000)		
3	5	(Under \$4,000)		
28	28			
(28)	(28)	Continuing Establishment.....	190,000	190,000
(1)	(1)	Casuals and Others.....	3,000	3,000
(29)	(29)	Salaries and Wages.....(1)	193,000	193,000
		Professional and Special Services.....(4)	6,000	6,000
		Travelling and Removal Expenses.....(5)	12,000	12,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	6,300	6,300
		Publication of the Annual Report.....(9)	1,800	1,800
		Advertising—Steamship Subsidy Tenders.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	5,000	5,000
		Sundries.....(22)	300	100
			226,000	225,800

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 85 (Continued)		
		ADMINISTRATION (Continued)		
		1963-64..... Expenditure \$ 188,216		
		1964-65..... 203,941		
		1965-66 (estimated)..... 216,400		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANT SHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RETRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGE- MENT..... (22)	240,000	170,000
		1963-64..... Expenditure \$ 131,795		
		1964-65..... 139,997		
		1965-66 (estimated)..... 125,000		
		Total, Vote 85.....	466,000	395,800
		1963-64..... Expenditure \$ 320,011		
		1964-65..... 343,938		
		1965-66 (estimated)..... 336,400		
		Vote 90—Steamship Subventions for Coastal Services, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports..	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		Gold River and Zeballos, B.C.....	24,000	24,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Dalhousie, N.B., and Miguasha, Que.....	37,500	37,500
		Grand Manan and the Mainland, N.B.....	259,000	259,000
		Halifax, N.S., and St. John's, Nfld.....	216,000	216,000
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer).....	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700
		Iles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Iles de la Madeleine and Montreal, Que.....	100,000	100,000
		Matane and Godbout, Que.....	30,000	30,000
		Mulgrave and Canso, N.S.....	52,400	52,400
		Mulgrave, Queensport and Isle Madame, N.S.....	31,250	31,250
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	157,000	157,000
		Pelee Island and the Mainland, Ont.....	78,695	78,695

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 90 (Continued)		
		EASTERN LOCAL SERVICES (Continued)		
		Service between (Continued)		
		Pictou, N.S., Charlottetown, P.E.I., and Iles de la Madeleine, Que.....	278,000	278,555
		Portugal Cove and Bell Island, Nfld.....	270,616	273,307
		Prince Edward Island and Newfoundland.....	82,900	84,500
		Prince Edward Island and the North Shore of the St. Lawrence River, Que.....	42,500	42,500
		Prince Edward Island and Nova Scotia.....	819,774	794,849
		Quebec, Natashquan and Blanc Sablon, Que.....	430,000	430,000
		Rimouski and North Shore Ports to Blanc Sablon, Que.....	290,000	290,000
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		Ste-Anne-des-Monts and Sept Iles, Que.....	50,000	50,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.....		38,000
		Saint John and White Head Island, N.B.....	3,500	3,500
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	43,000	43,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.....		42,500
		Trois-Pistoles and Les Escoumins, Que.....	5,000	5,000
		Twillingate and New World Island, Nfld.....	53,000	56,625
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial Assistance to the operation of Coastal Steam- ship Services.....	4,853,500	4,938,500
		(20)	8,705,835	8,884,881
		Expenditure		
		1963-64.....	\$ 9,368,894	
		1964-65.....	8,234,997	
		1965-66 (estimated).....	9,231,037	
		Vote 95—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council. (20)	22,000,000	40,541,000
		Expenditure		
		1963-64.....	\$ 40,000,000	
		1964-65.....	32,000,000	
		1965-66 (estimated).....	41,000,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		E—NATIONAL HARBOURS BOARD		
		Vote 100—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1966 as detailed in the Estimates		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(13)	3,862,400	1,903,500
		Saint John.....(13)	1,361,500	178,000
		Chicoutimi.....(13)	460,000	20,000
		Quebec.....(13)	2,015,000	2,510,000
		Prescott.....(13)	1,200,000	600,000
		Churchill.....(13)	25,000	74,000
		Construction or Acquisition of Equipment—		
		Halifax.....(16)	189,500	49,400
		Saint John.....(16)	30,000	
		Quebec.....(16)	275,000	15,000
		Prescott.....(16)	300,000	300,000
		Port Colborne.....(16)	100,000	100,000
		Churchill.....(16)	559,800	275,000
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			10,578,200	6,224,900
		Less—Amount to be expended from Replacement and Other Funds.....(34)	5,440,000	4,122,000
			5,138,200	2,102,900
		Expenditure		
		1963-64.....\$ 328,303		
		1964-65.....1,372,326		
		1965-66 (estimated).....1,100,000		
		Vote 103—To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in cooperation with others, for certain purposes relating to the Canadian Universal and International Exhibition, Montreal, 1967, and to provide, notwithstanding sections 28 and 29 of the National Harbours Board Act, for an absolute grant to the Board for such purposes to be credited to the National Harbours Board Special Account		
		Construction or Acquisition of Buildings, Works and Land.....(13)	544,000	4,783,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....6,204,537		
		1965-66 (estimated).....4,783,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		E—NATIONAL HARBOURS BOARD (Continued)		
		Vote 104—Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1966 in the operation of the Jacques Cartier Bridge, Montreal Harbour.....	328,400	160,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 160,000		
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 105—Operating deficit and capital requirements of canals and works entrusted to the St. Lawrence Seaway authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the authority of revenues derived from the operation and management of such canals and works		
		Construction or Acquisition of Buildings, Works and Land..... (13)		250,000
		Construction or Acquisition of Equipment..... (16)	7,000	8,000
		Operating Deficit..... (22)	2,503,000	2,440,000
			2,510,000	2,698,000
		Expenditure		
		1963-64..... \$ 2,883,620		
		1964-65..... 1,867,006		
		1965-66 (estimated)..... 2,031,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		G—ATLANTIC DEVELOPMENT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	18,100	12,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	23,400	3,800
			41,500	16,300
		Vote 110—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
		Executive Director (\$19,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
7	6			
10	8			
1				
4	2			
4	4			
19	12			
3	2			
51	37			
(51)	(37)	Continuing Establishment.....	445,000	248,000
(2)	(1)	Casuals and Others.....	5,000	2,000
(53)	(38)			
		Salaries and Wages.....(1)	450,000	250,000
		Overtime.....(1)	500	200
		Professional and Special Services.....(4)	745,000	750,000
		Travelling and Removal Expenses.....(5)	115,000	25,000
		Postage.....(7)	1,000	800
		Telephones and Telegrams.....(8)	10,000	14,000
		Publication of Departmental Reports and Other Material.....(9)	3,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	33,000
		Pensions, Superannuation and Other Benefits.....(21)	28,500	24,200
		Sundries.....(22)	15,000	15,000
			1,388,000	1,114,200
		Expenditure		
		1963-64.....\$ 196,331		
		1964-65.....651,643		
		1965-66 (estimated).....997,682		
		Statutory—Payments to the Atlantic Develop- ment Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contem- plated by the Atlantic Development Board Act.....(20)	32,000,000	25,000,000
		Expenditure		
		1963-64.....\$.....		
		1964-65.....3,642,509		
		1965-66 (estimated).....25,000,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		G-ATLANTIC DEVELOPMENT BOARD (Continued)		
		Statutory—Federal share of costs of a trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces..... (20)	10,000,000	10,000,000
		Expenditure		
		1963-64..... \$.....		
		1964-65.....		
		1965-66 (estimated)..... 5,000,000		

UNEMPLOYMENT INSURANCE COMMISSION

UNEMPLOYMENT INSURANCE COMMISSION

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 523).....	35,393,200	32,689,400	2,703,800	
(S)	Government's Contribution to the Unemployment Insurance Fund (Details, page 524).....	66,700,000	62,500,000	4,200,000	
		102,093,200	95,189,400	6,903,800	
	SUMMARY				
	To be voted.....	35,393,200	32,689,400	2,703,800	
	Authorized by Statute.....	66,700,000	62,500,000	4,200,000	
		102,093,200	95,189,400	6,903,800	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,795,900	3,491,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,228,000	1,369,500
		Contributions to the Superannuation Account (Department of Finance).....	1,404,600	1,541,500
		Contributions to Canada Pension Plan Account (Department of Finance).....	362,500	
		Employee surgical-medical insurance premiums (Department of Finance).....	148,600	153,000
		Employee compensation payments (Department of Labour).....	8,000	8,300
		Carrying of franked mail (Post Office Department).....	154,500	50,600
			7,102,100	6,613,900
		Vote 1—Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan		
1	1	Chief Commissioner (\$23,000)		
2	2	Commissioner (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
4	4	Senior Officer 1 (\$14,500-\$18,000)		
6		(\$14,000-\$16,000)		
17	20	(\$12,000-\$14,000)		
23	25	(\$10,000-\$12,000)		
108	73	(\$8,000-\$10,000)		
427	401	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$12,000-\$14,000)		
11	9	(\$10,000-\$12,000)		
37	21	(\$8,000-\$10,000)		
419	413	(\$6,000-\$8,000)		
2,600	2,766	(\$4,000-\$6,000)		
15	19	(Under \$4,000)		
		Clerical:		
9	17	(\$6,000-\$8,000)		
494	271	(\$4,000-\$6,000)		
1,853	1,780	(Under \$4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
6,035	5,827			
(6,035)	(5,827)	Continuing Establishment.....	27,160,000	25,032,000
(929)	(929)	Casuals and Others.....	2,230,000	2,047,200
(6,964)	(6,756)	Salaries and Wages.....(1)	29,390,000	27,079,200
		Overtime.....(1)	116,500	116,500
		Living and Other Allowances.....(2)	4,700	4,200
		Commissions to Post Office Department.....(4)	1,400,000	1,240,000
		Professional and Special Services.....(4)	300,000	300,000
		Corps of Commissionaires Services.....(4)	108,000	126,700
		Travelling and Removal Expenses.....(5)	994,000	884,700
		Freight, Express and Cartage.....(6)	70,200	70,200
		Postage.....(7)	900,700	900,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		Telephones, Telegrams and Other Communication Services.....(8)	392,700	296,000
		Publication of Departmental Reports and Other Material.....(9)	237,000	94,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	29,500	29,500
		Office Stationery, Supplies and Equipment.....(11)	1,555,000	1,144,000
		Unemployment Insurance Stamps.....(12)	35,000	35,000
		Materials and Supplies.....(12)	9,000	9,000
		Rental of Office Accommodation.....(15)	2,300	1,300
		Acquisition of Equipment.....(16)	14,000	14,000
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	34,000	30,700
		Umpire, National Advisory Committee, and Boards of Referees.....(22)	275,000	297,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(22)	15,400	
		Sundries.....(22)	24,000	11,700
			35,912,000	32,689,400
		Less: Amount recoverable from the Canada Pension Plan Account.....(34)	518,800	
			35,393,200	32,689,400
		Expenditure		
		1963-64.....\$ 29,096,789		
		1964-65.....32,909,396		
		1965-66 (estimated).....33,800,000		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(29)	66,700,000	62,500,000
		Expenditure		
		1963-64.....\$ 59,317,146		
		1964-65.....62,150,255		
		1965-66 (estimated).....63,600,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 529)....	17,000	17,000		
1	Departmental Administration (Details, page 529).....	6,732,100	6,694,000	38,100	
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board, and grants as detailed in the Estimates (Details, page 531).....	4,270,500	4,187,700	82,800	
10	War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations (Details, page 533).....	105,475,000	106,627,000		1,152,000
15	Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments (Details, page 533).....	5,563,900	5,678,000		114,100
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 535).....	455,000	481,000		26,000
		115,764,400	116,973,700		1,209,300

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS				
20	Administration (Details, page 536).....	2,787,300	2,798,200	.....	10,900
25	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force) (Details, page 537).....	182,403,000	185,779,000	.....	3,376,000
		185,190,300	188,577,200	.....	3,386,900
	TREATMENT SERVICES				
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 538).....	48,874,000	49,692,000	.....	818,000
35	Hospital Construction, Improvements, Equipment and Acquisition of Land including a contribution to the Province of Alberta towards the cost of constructing and equipping a nursing home in accordance with the terms of an agreement between the Province and the Federal Government (Details, page 541).	5,058,000	3,006,000	2,052,000	
		53,932,000	52,698,000	1,234,000	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 541).....	4,320,900	4,358,400	.....	37,500
45	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 543) ..	145,000	145,000		
(S)	Provision for reserve for conditional benefits, Veterans Land Act (Details, page 544).....	3,395,000	.....	3,395,000	
		7,860,900	4,503,400	3,357,500	
	SUMMARY				
	To be voted.....	365,629,700	368,965,300	.....	3,335,600
	Authorized by Statute.....	3,867,000	498,000	3,369,000	
		369,496,700	369,463,300	33,400	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,065,000	2,134,600
		Accommodation (in this Department's own buildings)...	7,000,100	6,949,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,261,300	3,449,000
		Contributions to Superannuation Account (Department of Finance).....	3,165,800	3,408,500
		Contributions to Canada Pension Plan Account (Department of Finance).....	886,600	
		Employee surgical-medical insurance premiums (Department of Finance).....	284,300	286,100
		Employee compensation payments (Department of Labour).....	121,200	122,800
		Carrying of franked mail (Post Office Department)....	57,800	74,700
			16,842,100	16,425,300
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions: (Full Time)		
		1		
522 (522)	522 (522)	Salaries and Wages.....(1)	2,310,000	2,300,000
		Corps of Commissioners Services.....(4)	27,000	27,000
		Travelling Expenses—Staff.....(5)	45,000	41,000
		Freight, Express and Cartage.....(6)	1,200	1,000
		Postage.....(7)	2,600	2,600

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Telephones and Telegrams.....(8)	28,000	27,000
		Publication of Departmental Reports and Other Material.....(9)	14,000	6,000
		Advertising and Publicity.....(10)	35,500	39,500
		Office Stationery, Supplies and Equipment.....(11)	139,000	133,000
		Rental of Office Machines.....(11)	20,500	20,500
		Campaign Stars and Medals, including cost of dis- tribution.....(22)	2,000	2,000
		Sundries.....(22)	22,000	5,500
			2,646,800	2,605,100
		Expenditure		
		1963-64.....\$ 2,610,077		
		1964-65.....2,654,820		
		1965-66 (estimated).....2,640,000		
		DISTRICT SERVICES—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
4	4	(\$14,000-\$16,000)		
22	23	(\$12,000-\$14,000)		
23	26	(\$10,000-\$12,000)		
13	13	(\$8,000-\$10,000)		
29	27	(\$6,000-\$8,000)		
3	4	(Part Time)		
		Technical, Operational and Service:		
17	13	(\$6,000-\$8,000)		
18	21	(\$4,000-\$6,000)		
8	14	(Under \$4,000)		
		Clerical:		
3	4	(\$6,000-\$8,000)		
256	254	(\$4,000-\$6,000)		
294	297	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
113	114			
808	814	Salaries and Wages.....(1)	3,660,000	3,700,000
(807)	(812)	Allowances.....(2)	8,000	9,000
		Corps of Commissionaires Services.....(4)	35,000	34,000
		Travelling Expenses—Staff.....(5)	35,000	29,000
		Freight, Express and Cartage.....(6)	19,000	20,000
		Postage.....(7)	30,000	30,000
		Telephones and Telegrams.....(8)	50,000	49,000
		Office Stationery, Supplies and Equipment.....(11)	78,500	75,000
		Materials and Supplies.....(12)	32,000	32,000
		Acquisition of Motor Vehicles.....(16)	47,000	38,900
		Repairs and Upkeep of Equipment.....(17)	47,000	47,000
		Unemployment Insurance Contributions.....(21)	1,800	1,500
		Travelling Expenses—Applicants, Recipients and Others.....(22)	1,000	1,500
		Sundries.....(22)	41,000	22,000
			4,085,300	4,088,900

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		Vote 1 (Continued)		
		DISTRICT SERVICES—ADMINISTRATION (Continued)		
		Expenditure		
		1963-64.....	\$ 3,857,560	
		1964-65.....	3,989,388	
		1965-66 (estimated).....	4,130,000	
		Total, Vote 1.....	6,732,100	6,694,000
		Expenditure		
		1963-64.....	\$ 6,467,637	
		1964-65.....	6,644,208	
		1965-66 (estimated).....	6,770,000	
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board, and grants as detailed in the Estimates		
		VETERANS' WELFARE SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
4	4			
11	11			
79	84			
161	156			
113	113			
1	1			
11	11			
163	157			
207	215			
758	755			
(758)	(755)			
		Salaries.....(1)	3,630,000	3,600,000
		Allowances.....(2)	3,800	3,000
		Professional and Special Services.....(4)	16,000	12,000
		Travelling Expenses—Staff.....(5)	190,000	185,000
		Postage.....(7)	26,000	26,000
		Telephones and Telegrams.....(8)	44,000	44,000
		Office Stationery, Supplies and Equipment.....(11)	44,000	44,000
		Travelling Expenses—Applicants, Recipients and Others.....(22)	19,000	16,000
		Sundries.....(22)	3,800	3,800
			3,976,600	3,933,800
		Expenditure		
		1963-64.....	\$ 3,703,317	
		1964-65.....	3,836,938	
		1965-66 (estimated).....	3,950,000	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 5 (Continued)		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION		
1	1	Chairman (\$18,000)		
1	1	Deputy Chairman (\$16,000)		
5	4	Member (\$14,000)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
12	9	(\$4,000-\$6,000)		
6	9	(Under \$4,000)		
31	30			
(31)	(30)			
		Salaries.....(1)	228,000	214,000
		Travelling Expenses—Staff.....(5)	2,000	2,000
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	5,000	4,000
		Pensions—Retired Board Members.....(21)	5,000	5,000
		Sundries.....(22)	100	100
			241,900	226,900
		Expenditure		
		1963-64.....\$ 208,567		
		1964-65.....223,617		
		1965-66 (estimated).....232,900		
		GRANT TO ARMY BENEVOLENT FUND.....(20)	18,000	18,000
		Expenditure		
		1963-64.....\$ 18,000		
		1964-65.....18,000		
		1965-66 (estimated).....18,000		
		GRANT TO ROYAL CANADIAN LEGION.....(20)	9,000	9,000
		Expenditure		
		1963-64.....\$ 9,000		
		1964-65.....9,000		
		1965-66 (estimated).....9,000		
		GRANT TO WORLD VETERANS FEDERATION.....(20)	25,000	
		Total, Vote 5.....	4,270,500	4,187,700
		Expenditure		
		1963-64.....\$ 3,938,884		
		1964-65.....4,087,555		
		1965-66 (estimated).....4,209,900		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations		
		WAR VETERANS ALLOWANCES AND CIVILIAN ALLOWANCES		
		North West Field Force.....	12,000	18,000
		South African War.....	508,000	573,500
		World War I.....	62,810,000	68,350,000
		World War II and Special Force (Korea).....	32,600,000	29,000,000
		Dual Service (World Wars I and II).....	2,115,000	2,190,500
		Civilian War Allowances.....	1,925,000	1,770,000
		(28)	99,970,000	101,902,000
		Expenditure		
		1963-64..... \$ 83,207,098		
		1964-65..... 92,845,721		
		1965-66 (estimated)..... 100,789,500		
		ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND REGULATIONS..... (28)	5,505,000	4,725,000
		Expenditure		
		1963-64..... \$ 3,479,173		
		1964-65..... 3,977,234		
		1965-66 (estimated)..... 5,825,000		
		Total, Vote 10.....	105,475,000	106,627,000
		Expenditure		
		1963-64..... \$ 86,686,271		
		1964-65..... 96,822,955		
		1965-66 (estimated)..... 106,614,500		
		Vote 15—Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments		
		TREATMENT AND RELATED ALLOWANCES..... (28)	2,660,000	2,795,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 15 (Continued)		
		TREATMENT AND RELATED ALLOWANCES (Continued)		
		Expenditure		
		1963-64.....	\$ 2,662,842	
		1964-65.....	2,724,562	
		1965-66 (estimated).....	2,740,000	
		BURIALS AND MEMORIALS		
		Last Post Fund.....(4)	370,000	370,000
		Funerals.....(4)	550,000	560,000
		Cemetery Charges.....(4)	140,000	140,000
		Books of Remembrance.....(4)	500	500
		Grave Markers.....(12)	155,000	160,000
		Battlefields Memorials.....(14)	86,000	82,000
		Maintenance of Departmental Cemeteries and Plots(14)	45,000	13,500
		Commonwealth War Graves Commission.....(20)	536,000	520,000
			1,882,500	1,846,000
		Expenditure		
		1963-64.....	\$ 1,627,844	
		1964-65.....	1,704,145	
		1965-66 (estimated).....	1,809,000	
		VETERANS BENEFITS, INCLUDING ASSISTANCE AND THE TRAINING OF CERTAIN PENSIONERS UNDER REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4)	62,000	57,500
		Special Welfare and Placement Services.....(4)	17,200	17,200
		Correspondence Courses.....(4)	25,000	34,000
		Travelling Expenses—Applicants, Recipients and Others.....(22)	200	200
		Awaiting Returns Allowances.....(28)	45,000	53,000
		University and Vocational Training.....(28)	22,000	39,000
		Children of War Dead (Education Assistance).....(28)	815,000	795,100
		Assistance to Canadian Veterans—Overseas District.(28)	30,000	36,000
			1,016,400	1,032,000
		Expenditure		
		1963-64.....	\$ 940,998	
		1964-65.....	973,146	
		1965-66 (estimated).....	1,103,400	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 15 (Continued)		
		REPAYMENTS UNDER SUBSECTION (3) OF SECTION 12 OF THE VETERANS' REHABILITATION ACT IN SUCH AMOUNTS AS THE MINISTER OF VETERANS AFFAIRS DETERMINES, NOT EXCEEDING THE WHOLE OF AMOUNTS EQUIVALENT TO THE COMPENSATING ADJUSTMENTS OR PAYMENTS MADE UNDER THAT ACT AND, WHERE THE PERSONS WHO MADE THE COMPENSATING ADJUSTMENTS OR PAYMENTS RE- CEIVED NO BENEFITS UNDER THE VETERANS' LAND ACT, OR WHERE, HAVING HAD FINANCIAL ASSISTANCE UNDER THE VETERANS' LAND ACT, THEY ARE DEEMED BY THE MINISTER ON TERMINA- TION OF THEIR VETERANS' LAND ACT CONTRACTS OR AGREEMENTS TO HAVE DERIVED THEREUNDER EITHER NO BENEFITS OR BENEFITS THAT ARE LESS THAN THE AMOUNTS OF THE COMPENSATING AD- JUSTMENTS OR PAYMENTS..... (28)	5,000	5,000
		Expenditure		
		1963-64..... \$ 2,278		
		1964-65..... 5,013		
		1965-66 (estimated)..... 4,000		
		Total, Vote 15.....	5,563,900	5,678,000
		Expenditure		
		1963-64..... \$ 5,233,962		
		1964-65..... 5,406,866		
		1965-66 (estimated)..... 5,656,400		
		Statutory—War Service Gratuities, Re-Establish- ment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act		
		STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.) (28)	5,000	6,000
		Expenditure		
		1963-64..... \$ 9,262		
		1964-65..... 4,818		
		1965-66 (estimated)..... 4,000		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (28)	200,000	250,000
		Expenditure		
		1963-64..... \$ 343,327		
		1964-65..... 291,147		
		1965-66 (estimated)..... 245,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Statutory—War Service Gratuities, Re-Establishment Credits, etc. (Continued)		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT..... (28)	250,000	225,000
		Expenditure		
		1963-64..... \$ 190,318		
		1964-65..... 220,888		
		1965-66 (estimated)..... 240,000		
		Total, Statutory Item	455,000	481,000
		Expenditure		
		1963-64..... \$ 542,907		
		1964-65..... 516,853		
		1965-66 (estimated)..... 489,000		
		PENSIONS		
		Vote 20—Administration		
1	1	Chairman, Canadian Pension Commission (\$20,000)		
1	1	Deputy Chairman, Canadian Pension Commission (\$18,000)		
15	15	Commissioner (\$16,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 6 (\$18,000-\$19,000)		
1	1	Medical Officer 5 (\$16,000-\$17,000)		
14	8	Medical Officer 4 (\$14,600-\$16,100)		
39	30	(\$14,000-\$16,000)		
1	16	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
11	12	(\$4,000-\$6,000)		
		Clerical:		
17	18	(\$6,000-\$8,000)		
154	154	(\$4,000-\$6,000)		
84	82	(Under \$4,000)		
358	358	Salaries..... (1)	2,250,000	2,300,000
(358)	(358)	Allowances..... (2)	4,800	3,700
		Professional and Special Services..... (4)	90,000	86,000
		Travelling Expenses—Staff..... (5)	96,000	93,000
		Postage..... (7)	13,500	13,500
		Telephones and Telegrams..... (8)	18,500	18,500
		Office Stationery, Supplies and Equipment..... (11)	39,000	33,000
		Travelling Expenses—Applicants, Pensioners and Escorts..... (22)	200,000	175,000
		Sundries..... (22)	2,500	2,500
		Compensation for Loss of Earnings..... (28)	73,000	73,000
			2,787,300	2,798,200

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		PENSIONS (Continued)		
		Vote 20 (Continued)		
		Expenditure		
		1963-64.....	\$ 2,578,022	
		1964-65.....	2,792,022	
		1965-66 (estimated).....	2,840,000	
		Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force)		
		PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS		
		North West Field Force and General.....	6,000	8,500
		The Flying Accidents Compensation Order.....	50,000	50,000
		World War I.....	57,800,000	60,520,000
		World War II.....	118,330,000	119,440,000
		Civilians, World War II.....	625,000	645,000
		Defence Forces—Peacetime Services.....	3,360,000	2,875,000
		Special Forces (Korea).....	1,768,000	1,775,000
		Newfoundland Special Awards.....	37,000	39,500
		Burial Grants.....	400,000	400,000
		(27)	182,376,000	185,753,000
		Expenditure		
		1963-64.....	\$173,164,513	
		1964-65.....	180,300,376	
		1965-66 (estimated).....	185,800,000	
		GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE..... (28)	27,000	26,000
		Expenditure		
		1963-64.....	\$ 24,849	
		1964-65.....	25,787	
		1965-66 (estimated).....	26,500	
		Total, Vote 25.....	182,403,000	185,779,000
		Expenditure		
		1963-64.....	\$173,189,362	
		1964-65.....	180,326,163	
		1965-66 (estimated).....	185,826,500	

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
TREATMENT SERVICES				
Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services				
TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 3 (\$18,500-\$23,000)		
88	89	Medical Specialist 2 (\$16,000 and up)		
7	6	Medical Officer 6 (\$18,000-\$19,000)		
7	7	Medical Officer 5 (\$16,000-\$17,000)		
78	85	(\$14,000-\$16,000)		
37	31	(\$12,000-\$14,000)		
12	12	(\$10,000-\$12,000)		
35	25	(\$8,000-\$10,000)		
218	229	(\$6,000-\$8,000)		
63	65	(\$4,000-\$6,000)		
260	260	(Under \$4,000)		
1		(Part Time)		
Technical, Operational and Service:				
1	1	(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
127	50	(\$6,000-\$8,000)		
3,248	3,008	(\$4,000-\$6,000)		
3,605	3,950	(Under \$4,000)		
2	1	(Part Time)		
Clerical:				
15	14	(\$6,000-\$8,000)		
445	437	(\$4,000-\$6,000)		
783	760	(Under \$4,000)		
1	1	(Part Time)		
Prevailing Rate Positions:				
1,658	1,649	(Full Time)		
10,697	10,682	Continuing Establishment.....	42,400,000	42,850,000
(10,695)	(10,681)	Casuals and Others.....	150,000	150,000
(47)	(47)			
(10,742)	(10,728)	Salaries and Wages (including \$2,350,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	42,550,000	43,000,000
		Overtime.....(1)	800,000	630,000
		Night Differential Payments for Operating Services.....(2)	300,000	300,000
		Hospitalization in other than Department of Veterans Affairs Institutions.....(4)	3,905,000	3,430,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	3,620,000	3,650,000
		Corps of Commissionaires Services.....(4)	900,000	860,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	133,000	133,000
		Other Professional and Special Services.....(4)	3,522,000	3,408,000
		Travelling Expenses—Staff.....(5)	190,000	183,000
		Freight, Express and Cartage.....(6)	44,000	41,000
		Postage.....(7)	50,000	50,000
		Telephones and Telegrams.....(8)	206,000	206,000
		Publication of Medical Services Journal, Canada....(9)	21,000	12,500

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION (Continued)		
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	131,000	123,000
		Materials and Supplies..... (12)	11,412,000	9,614,000
		Repairs and Upkeep of Buildings and Works, in- cluding Land..... (14)	1,000,000	950,000
		Repairs and Upkeep of Equipment..... (17)	320,000	290,000
		Light and Power..... (19)	440,000	450,000
		Water Rates, Taxes and Other Public Utility Ser- vices..... (19)	190,000	200,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients.. (20)	1,750,000	1,611,000
		Unemployment Insurance Contributions..... (21)	60,000	56,000
		Travelling Expenses—Patients and Escorts..... (22)	706,000	637,000
		Laundry..... (22)	290,000	290,000
		Nursing Assistants—Trainees' Allowances..... (22)	57,000	60,000
		Sundries, including allowances to student laboratory technicians..... (22)	144,000	161,000
		Compensation for Loss of Earnings..... (28)	70,000	60,000
			72,811,000	70,405,500
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc..... (34)	24,392,000	22,700,000
			48,419,000	47,705,500
		Expenditure Revenue		
		1963-64..... \$ 64,461,830 \$21,052,678		
		1964-65..... 66,723,111 22,983,329		
		1965-66 (estimated)..... 71,400,000 23,600,000		
		TREATMENT SERVICES—MEDICAL RESEARCH AND EDUCATION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Part Time)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Part Time)		
2	2			
5	5			
6	6			
1	1			
50	50			
1	1			
65	65			
(64)	(64)			
		Salaries..... (1)	256,000	240,000
		Fees of Specialists engaged in Research..... (4)	137,000	140,000
		Other Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses—Staff..... (5)	3,000	4,000
		Special Research Drugs..... (12)	1,000	1,000
		Special Research Equipment..... (16)	25,000	25,000
		Medical Education..... (22)	20,000	19,000
		Miscellaneous Research Expenses..... (22)	10,000	8,000
		Travelling Expenses—Patients and Escorts..... (22)	1,000	1,000
		Compensation for Loss of Earnings..... (28)	1,000	1,000
			455,000	440,000

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—MEDICAL RESEARCH AND EDUCATION (Continued)		
		Expenditure		
		1963-64..... \$	409,386	
		1964-65.....	420,987	
		1965-66 (estimated).....	447,000	
		ITEM NOT REQUIRED FOR 1966-67		
		PROSTHETIC SERVICES—SUPPLY, MANUFACTURE AND ADMINISTRATION		
	222	Salaries (including \$114,000 allotted during 1965-66		
	(222)	from the Finance Contingencies Vote for in-		
		creases in rates of pay)..... (1)		1,144,000
		Travelling Expenses—Staff..... (5)		9,500
		Freight, Express and Cartage..... (6)		11,000
		Postage..... (7)		8,000
		Telephones and Telegrams..... (8)		3,400
		Office Stationery, Supplies and Equipment..... (11)		2,500
		Materials and Supplies..... (12)		600,000
		Construction or Acquisition of Equipment..... (16)		7,000
		Repairs and Upkeep of Equipment..... (17)		2,000
		Light and Power..... (19)		10,500
		Water Rates, Taxes and Other Public Utility Ser-		
		vices..... (19)		1,300
		Travelling Expenses—Patients and Escorts..... (22)		22,000
		Sundries..... (22)		11,000
		Compensation for Loss of Earnings..... (28)		4,300
				1,836,500
		Less—Recoveries from Outside Organizations..... (34)		290,000
				1,546,500
		Expenditure Revenue		
		1963-64..... \$ 1,692,437 \$ 293,388		
		1964-65..... 1,701,265 294,056		
		1965-66 (estimated)..... 1,784,000 310,000		
		Total, Vote 30.....	48,874,000	49,692,000
		Expenditure Revenue		
		1963-64..... \$ 66,563,653 \$21,346,066		
		1964-65..... 68,845,363 23,277,385		
		1965-66 (estimated)..... 73,631,000 23,910,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land, including contribution to the Province of Alberta towards the cost of constructing and equipping a nursing home in accordance with the terms of an agreement between the Province and the Federal Government		
		HOSPITAL CONSTRUCTION, IMPROVEMENTS, EQUIPMENT AND ACQUISITION OF LAND		
		Hospital Construction and Improvements..... (13)	3,668,000	2,101,000
		Construction or Acquisition of Equipment..... (16)	890,000	905,000
			4,558,000	3,006,000
		Expenditure		
		1963-64..... \$ 1,184,753		
		1964-65..... 2,199,288		
		1965-66 (estimated)..... 2,000,000		
		CONTRIBUTION TO THE PROVINCE OF ALBERTA TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A NURSING HOME..... (13)	500,000	
		Total, Vote 35.....	5,058,000	3,006,000
		Expenditure		
		1963-64..... \$ 1,184,753		
		1964-65..... 2,199,288		
		1965-66 (estimated)..... 2,000,000		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Soldier Settlement and Director, Veterans' Land Act (\$17,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
8	8			
4	4			
51	50			
121	122			

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
117	95	(\$4,000-\$6,000)		
2	37			
		Clerical:		
14	14	(\$6,000-\$8,000)		
184	188	(\$4,000-\$6,000)		
144	152	(Under \$4,000)		
649	674	Continuing Establishment.....	3,520,000	3,566,000
(649)	(674)	Casuals and Others.....	20,000	20,000
(5)	(5)			
(654)	(679)	Salaries and Wages (including \$36,000 allotted during 1965-66 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,540,000	3,586,000
		Legal Fees.....(4)	225,000	200,000
		Provincial Land Reports.....(4)	700	700
		Travelling Expenses.....(5)	353,000	348,000
		Freight, Express and Cartage.....(6)	200	300
		Postage.....(7)	42,500	42,500
		Telephones and Telegrams.....(8)	55,000	51,500
		Office Stationery, Supplies and Equipment.....(11)	41,000	38,000
		Motor Vehicles—Purchase and Replacement.....(16)	4,000	7,000
		Repairs and Upkeep of Motor Vehicles.....(17)	3,000	3,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22)	5,300	6,800
		Sundries.....(22)	8,600	6,800
		Refunds, Veterans' Land Act Construction Course Fees.....(28)	100	100
			4,278,400	4,290,700
		Expenditure		
		1963-64.....\$ 4,235,243		
		1964-65.....4,285,368		
		1965-66 (estimated).....4,337,000		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, IN- CLUDING ENGINEERING AND OTHER INVESTIGA- TIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY; TAXES, IN- SURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Consulting Engineers, Surveyors, etc.....(4)	1,000	1,000
		Repairs to Property.....(14)	500	700
		Maintenance of Public Utilities.....(14)	24,800	44,200
		Taxes.....(19)	13,000	16,600
		Sundries.....(22)	200	200
			39,500	62,700

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		UPKEEP OF PROPERTY (Continued)		
		Expenditure		
		1963-64..... \$ 40,081		
		1964-65..... 32,853		
		1965-66 (estimated)..... 30,000		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CONTRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE, AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN..... (14)	3,000	5,000
		Expenditure		
		1963-64..... \$ 1,100		
		1964-65..... 3,568		
		1965-66 (estimated).....		
		Total, Vote 40.....	4,320,900	4,358,400
		Expenditure		
		1963-64..... \$ 4,276,424		
		1964-65..... 4,321,789		
		1965-66 (estimated)..... 4,367,000		
		Vote 45—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES UNDER SECTION 38 OF THE VETERANS' LAND ACT..... (28)	115,000	115,000
		Expenditure		
		1963-64..... \$ 114,575		
		1964-65..... 76,652		
		1965-66 (estimated)..... 115,000		

Positions (man-years)		Details of Services	Amount	
1966-67	1965-66		1966-67	1965-66
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 45 (Continued)		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VET- ERANS' LAND ACT.....(28)	30,000	30,000
		Expenditure		
		1963-64.....\$ 31,862		
		1964-65.....17,021		
		1965-66 (estimated).....30,000		
		Total, Vote 45	145,000	145,000
		Expenditure		
		1963-64.....\$ 146,437		
		1964-65.....93,673		
		1965-66 (estimated).....145,000		
		Statutory—Provision for reserve for conditional benefits, Veterans Land Act.....(20)	3,395,000	
		Expenditure		
		1963-64.....\$ 3,220,000		
		1964-65.....3,147,000		
		1965-66 (estimated).....3,215,000		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	AGRICULTURE				
—	Appropriation not required for 1966-67.....		135,000		135,000
	ATOMIC ENERGY OF CANADA LIMITED				
L 5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of an engineering design office at Sheridan Park; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	24,625,000	12,162,000	12,463,000	
	CANADIAN BROADCASTING CORPORATION				
L10	Loans to the Canadian Broadcasting Corporation for the purpose of capital expenditures subject to terms and conditions prescribed by the Governor in Council.....	30,424,000	14,000,000	16,424,000	
	CITIZENSHIP AND IMMIGRATION				
—	Appropriation not required for 1966-67.....		1		1
	EXTERNAL AFFAIRS				
L20	Additional advance to the Working Capital Fund of the World Health Organization in an amount of \$27,180 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1965, which is.....	29,400		29,400	

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	External Aid Office				
L25	Special loan assistance for developing countries in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, educational and technical projects as may be agreed upon by Canada and the developing countries or recognized international development institutions	50,000,000	50,000,000		
—	Appropriations not required for 1966-67		20,444,300		20,444,300
		50,029,400	70,444,300		20,414,900
	FINANCE				
L30	To provide for the purchase, acquisition, and holding by the Minister of Finance of securities issued by the Canadian Corporation for the 1967 World Exhibition pursuant to sub-section 1 of section 12 of the Canadian Corporation for the 1967 World Exhibition Act and to subsequently dispose thereof	110,000,000	80,000,000	30,000,000	
—	Appropriation not required for 1966-67		3,550,000		3,550,000
		110,000,000	83,550,000	26,450,000	
	INDUSTRY				
L35	Loans, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers of automotive products in Canada affected by the Canada-United States Agreement on Automotive Products to adjust and expand their production; such loans to be made for the purpose of acquisition, construction, installation, modernization, development, conversion or expansion of land, buildings, equipment, facilities or machinery and for working capital; and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$30,000,000 for the foregoing purposes during the current and subsequent fiscal years	8,600,000	10,000,000		1,400,000
	LABOUR				
—	Appropriation not required for 1966-67		10,000,000		10,000,000
	MINES AND TECHNICAL SURVEYS				
L40	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act	17,500,000	19,858,000		2,358,000

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NATIONAL DEFENCE				
L45	To authorize in the current and subsequent fiscal years, under such terms and conditions as the Governor in Council prescribes, a capital assistance loan to the Town of Oromocto, New Brunswick, to be covered by town debentures, for the purpose of assisting in completion of the physical development of municipal works and the further development of the Town's assets.....	200,000	550,000	.....	350,000
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	Northern Canada Power Commission				
L50	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with section 15 of the Northern Canada Power Commission Act.....	1,800,000	3,630,000	.....	1,830,000
—	Appropriation not required for 1966-67.....	.....	840,000	.....	840,000
		1,800,000	4,470,000	.....	2,670,000
	PUBLIC WORKS				
	National Capital Commission				
L60	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	11,700,000	9,000,000	2,700,000	
L65	Loans to the National Capital Commission in the current and subsequent fiscal years, in accordance with section 16 of the National Capital Act, for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	1,900,000	.....	1,900,000	
		13,600,000	9,000,000	4,600,000	
	SECRETARY OF STATE				
—	Appropriation not required for 1966-67.....	.....	10,000	.....	10,000
	TRADE AND COMMERCE				
—	Appropriations not required for 1966-67.....	.....	13,950,000	.....	13,950,000

No. of Vote	Service	1966-67	1965-66	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT				
	General				
L75	Advances to the Nanaimo Harbour Commission on terms and conditions approved by the Governor in Council to assist in financing the construction of an extension to the boat harbour at Commercial Inlet, Nanaimo, British Columbia.....	200,000	.....	200,000	
L80	Advances to the Toronto Harbour Commissioners on terms and conditions approved by Governor in Council to assist in financing the construction of a new general cargo marine terminal in Toronto Harbour	1,500,000	.....	1,500,000	
—	Appropriations not required for 1966-67.....	.....	21,000,000	.....	21,000,000
		1,700,000	21,000,000	.....	19,300,000
	Canadian Overseas Telecommunication Corporation				
L85	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	13,199,000	15,405,000	.....	2,206,000
	National Harbours Board				
L90	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1966 on any or all of the following accounts: Reconstruction and Capital Expenditures— St. John's, Nfld..... \$ 500,000 Belledune..... 7,700,000 Montreal..... 20,603,000 Vancouver..... 7,885,000 36,688,000 Less—Amount to be expended from Replacement and Other Funds..... 8,100,000	28,588,000	10,400,800	18,187,200	
	St. Lawrence Seaway Authority				
L95	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	32,500,000	19,000,000	13,500,000	
		75,987,000	65,805,800	10,181,200	
	VETERANS AFFAIRS				
—	Appropriation not required for 1966-67.....	.....	34,600,000	.....	34,600,000
	Total, Loans, Investments and Advances....	332,765,400	348,535,101	.....	15,769,701

APPENDIX

PUBLIC SERVICE EMPLOYMENT

De- tails page		Estab- lishment 1966-67	1965-66		1964-65	
			Estab- lishment	Strength (Oct. 1, 1965)	Estab- lishment	Strength (Oct. 1, 1964)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—					
	Agriculture—					
11	Administration.....	560	508	(442)	455	(412)
15	Research.....	3,987	3,912	(3,508)	3,834	(3,691)
18	Production and Marketing.....	2,296	2,248	(2,095)	2,220	(2,117)
31	Health of Animals.....	1,796	1,726	(1,530)	1,646	(1,534)
33	Board of Grain Commissioners	1,109	1,106	(1,012)	1,111	(1,045)
36	Land Rehabilitation, Irrigation and Water Storage Projects..	1,234	1,216	(1,092)	1,209	(1,216)
		10,982	10,716	(9,729)	10,475	(10,015)
41	Atomic Energy Control Board...	22	19	(17)	17	(16)
45	Auditor General's Office.....	226	220	(188)	220	(173)
49	Board of Broadcast Governors...	42	42	(38)	39	(35)
57	Chief Electoral Officer.....	19	19	(19)	19	(19)
	Citizenships and Immigration—					
62	General Administration.....	549	227	(194)	213	(188)
67	Technical and Vocational Train- ing.....	64	60	(43)	55	(48)
69	National Employment Service.	5,346	5,302	(4,129)	4,162	(3,538)
70	Immigration.....	2,252	1,982	(1,800)	1,999	(1,719)
74	Citizenship.....	239	229	(205)	212	(192)
		8,450	7,800	(6,871)	6,641	(5,685)
79	Civil Service Commission.....	1,006	1,058	(965)	823	(731)
	Defence Production—					
83	Departmental Administration.	3,272	2,522	(2,478)	2,481	(2,055)
85	Directorate of Printing.....	1,406	1,446	(1,315)	1,459	(1,323)
86	Emergency Measures Organiz- ation.....	181	219	(192)	223	(191)
		4,859	4,187	(3,985)	4,163	(3,569)
91	Dominion Bureau of Statistics...	3,332	2,566	(2,395)	2,419	(2,217)
	External Affairs—					
96	Administration.....	1,202	1,090	(954)	1,032	(892)
101	Representation Abroad.....	1,929	1,740	(1,663)	1,647	(1,421)
113	External Aid Office.....	281	191	(164)	168	(135)
115	International Joint Commission	12	12	(11)	12	(11)
		3,484	3,033	(2,792)	2,859	(2,459)
	Finance—					
121	Administration.....	563	531	(409)	454	(349)
132	Comptroller of the Treasury...	5,081	4,981	(4,451)	5,136	(4,457)
134	Tariff Board.....	45	46	(44)	44	(44)
135	Royal Canadian Mint.....	404	386	(354)	322	(308)
136	Municipal Development and Loan Board.....	9	11	(8)	11	(7)
		6,102	5,955	(5,266)	5,967	(5,165)

PUBLIC SERVICE EMPLOYMENT

Details page		Estab- lishment 1966-67	1965-66		1964-65	
			Estab- lishment	Strength (Oct. 1, 1965)	Estab- lishment	Strength (Oct. 1, 1964)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
141	Fisheries—					
144	Departmental Administration.	206	197	(168)	190	(161)
155	Fisheries Management and Development.....	1,954	1,876	(2,149)	1,809	(1,988)
	Fisheries Research Board.....	861	820	(677)	786	(661)
		3,021	2,893	(2,994)	2,785	(2,810)
162	Forestry—					
164	Departmental Administration.	176	167	(134)	138	(103)
168	Forestry.....	1,619	1,223	(1,099)	1,207	(943)
	Rural Development.....	139	133	(73)	69	(64)
		1,934	1,523	(1,306)	1,414	(1,110)
175	Office of the Secretary to the Governor-General.....	64	30	(29)	30	(29)
179	Industry.....	635	583	(438)	573	(321)
185	Insurance.....	123	119	(104)	110	(97)
189	Justice.....	432	421	(372)	376	(320)
201	Labour—					
207	General Administration.....	501	824	(621)	541	(458)
208	Annuities Act.....	150	151	(140)	172	(152)
	Government Employees Compensation.....	18	17	(16)	21	(20)
		669	992	(777)	734	(630)
213	Legislation—					
215	The Senate.....	183	170	(170)	156	(190)
220	House of Commons.....	883	794	(911)	712	(935)
	Library of Parliament.....	76	68	(64)	60	(61)
		1,142	1,032	(1,145)	928	(1,186)
226	Mines and Technical Surveys—					
231	Administration Services.....	353	300	(269)	349	(306)
238	Field and Air Surveys, Mapping and Aeronautical Charting...	948	924	(816)	842	(700)
240	Marine Surveys and Research.	1,094	992	(936)	972	(779)
241	Geological Research.....	579	575	(481)	555	(446)
243	Mining and Metallurgical In- vestigations and Research...	677	679	(627)	649	(607)
245	Geographical Surveys and Re- search.....	115	127	(99)	110	(88)
248	Research in Astronomy and Geophysics.....	200	190	(169)	183	(161)
252	Research and Investigations on Water Resources.....	512	332	(290)	293	(242)
254	Polar Continental Shelf.....	50	49	(35)	48	(36)
255	Dominion Coal Board.....	17	17	(16)	17	(17)
	National Energy Board.....	120	102	(84)	86	(66)
		4,665	4,287	(3,822)	4,104	(3,448)
261	National Defence—					
263	Departmental Administration.	764	705	(564)	634	(571)
265	Information Services.....	29	27	(25)	—	—
276	Defence Services.....	35,910	37,967	(36,686)	39,480	(37,496)
	Defence Research Board.....	2,926	2,969	(2,587)	2,956	(2,620)
		39,629	41,668	(39,862)	43,070	(40,687)
289	National Gallery of Canada.....	89	80	(65)	71	(58)
294	National Health and Welfare—					
295	Administration.....	453	433	(369)	383	(365)
303	Health Services.....	847	603	(525)	548	(495)
305	Medical Services.....	3,288	3,271	(2,782)	3,202	(3,137)
307	Food and Drug Services.....	822	741	(630)	635	(561)
	Welfare Services.....	1,118	1,155	(958)	1,039	(897)
		6,528	6,203	(5,264)	5,807	(5,455)

De- tails page		Estab- lishment 1966-67	1965-66		1964-65	
			Estab- lishment	Strength (Oct. 1, 1965)	Estab- lishment	Strength (Oct. 1, 1964)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	DEPARTMENTS—(Continued)					
315	National Research Council, in- cluding the Medical Research Council.....	3,573	3,441	(3,307)	3,403	(3,172)
321	National Revenue—					
325	Customs and Excise.....	8,200	8,179	(7,747)	8,202	(7,745)
327	Taxation.....	9,260	8,040	(6,765)	7,385	(6,223)
	Tax Appeal Board.....	22	22	(16)	22	(15)
		17,482	16,241	(14,528)	15,609	(13,983)
	Northern Affairs and National Resources—					
333	Administration and General...	238	219	(178)	224	(203)
335	Resource Development.....	76	85	(73)	—	—
337	Natural and Historic Resources	2,151	2,012	(2,693)	1,825	(2,523)
343	Indian Affairs.....	3,220	2,984	(3,207)	2,767	(2,841)
351	Northern Administration.....	1,733	1,640	(1,455)	1,612	(1,341)
		7,418	6,940	(7,606)	6,428	(6,908)
365	Post Office.....	32,795	31,621	(29,083)	30,376	(28,452)
373	Privy Council—					
	Maintenance and Operation of the Prime Minister's Resi- dence.....	7	7	(6)	7	(6)
374	General Administration.....	164	162	(144)	135	(115)
376	Preparatory Committee on Col- lective Bargaining.....	6	4	—	14	—
377	Economic Council of Canada...	112	114	(97)	99	(87)
		289	287	(247)	255	(208)
	Public Archives and National Library—					
381	Public Archives.....	214	213	(194)	189	(177)
382	National Library.....	158	159	(128)	121	(89)
		372	372	(322)	310	(266)
387	Public Printing and Stationery—					
388	Departmental Administration.	44	39	(39)	32	(30)
	Printing, Binding and Distri- bution.....	201	189	(185)	163	(159)
		245	228	(224)	195	(189)
	Public Works—					
394	General Administration.....	2,334	2,194	(1,991)	1,900	(1,659)
400	Accommodation Services.....	5,748	5,940	(6,095)	6,178	(6,342)
410	Harbours and Rivers Engineer- ing Services.....	449	459	(468)	470	(483)
421	Roads, Bridges and Other En- gineering Services.....	320	358	(308)	830	(636)
423	Testing Laboratories.....	179	172	(163)	172	(131)
		9,080	9,123	(9,025)	9,550	(9,261)
	Secretary of State—					
432	Departmental Administration.	101	87	(73)	68	(67)
433	Corporations Branch.....	30	29	(27)	34	(31)
434	Translation Bureau.....	435	434	(372)	393	(345)
434	National Museum of Canada...	224	184	(134)	149	(105)
436	Patent Division, Copyright and Industrial Designs Divi- sion and Trade Marks Office.	462	450	(417)	443	(406)
438	National Arts Centre.....	19	—	—	—	—
441	Office of the Representation Commissioner.....	17	17	(15)	17	(15)
		1,288	1,201	(1,038)	1,104	(969)

PUBLIC SERVICE EMPLOYMENT

De- tails page		Estab- lishment 1966-67	1965-66		1964-65	
			Estab- lishment	Strength (Oct. 1, 1965)	Estab- lishment	Strength (Oct. 1, 1964)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	DEPARTMENTS—(Continued)					
	Solicitor General—					
446	Office of the Solicitor General..	7	—	—	—	—
447	Correctional Services.....	5,103	4,519	(3,651)	3,587	(3,400)
450	Royal Canadian Mounted Police	10,018	9,599	(9,184)	9,150	(8,893)
		15,128	14,118	(12,835)	12,737	(12,293)
	Trade and Commerce—					
461	General Administration.....	1,897	1,607	(1,424)	1,479	(1,315)
467	Standards Branch.....	529	498	(473)	483	(455)
468	Participation in 1967 World Exhibition.....	73	68	52	12	—
		2,499	2,173	(1,949)	1,974	(1,770)
	Transport—					
476	Departmental Administration..	746	706	(598)	691	(624)
478	Marine Services.....	5,190	4,935	(4,978)	4,644	(4,795)
496	Air Services.....	11,371	10,967	(10,703)	10,350	(9,873)
510	Air Transport Board.....	108	98	(88)	94	(83)
511	Board of Transport Commissioners.....	190	181	(178)	174	(165)
514	Canadian Maritime Commission.....	29	29	(25)	29	(28)
519	Atlantic Development Board..	53	38	(30)	15	(13)
		17,687	16,954	(16,600)	15,997	(15,581)
523	Unemployment Insurance Commission.....	6,964	6,988	(5,811)	7,224	(6,130)
	Veterans Affairs—					
529	Departmental Administration..	1,329	1,334	(1,252)	1,452	(1,265)
531	Welfare Services.....	789	785	(738)	802	(725)
536	Pensions.....	358	358	(334)	380	(332)
538	Treatment Services.....	10,806	11,014	(9,949)	10,937	(10,079)
541	Soldier Settlement and Veterans' Land Act.....	654	679	(627)	795	(641)
		13,936	14,170	(12,900)	14,366	(13,042)
—	Total, Departments and De- partmental Corporations...	226,101	219,303	(203,418)	213,172	(198,449)

De- tails page		Estab- lishment 1966-67	1965-66		1964-65	
			Estab- lishment	Strength (Oct. 1, 1965)	Estab- lishment	Strength (Oct. 1, 1964)
		Man-Years	Man-Years (Numbers)		Man-Years (Numbers)	
	CROWN CORPORATIONS AND OTHER INSTRU- MENTALITIES (provided for in these Estimates)—					
—	Atomic Energy of Canada Limited.....	4,281	3,732	(3,533)	3,409	(3,164)
—	Canadian Arsenals Limited.....	1,100	1,354	(993)	1,285	(1,255)
—	Canadian Broadcasting Corporation.....	8,956	8,617	(8,171)	8,617	(8,187)
—	Canadian Corporation for the 1967 World Exhibition.....	1,306	856	(821)	455	(383)
—	Canadian Overseas Telecommu- nication Corporation.....	700	660	(640)	552	(552)
440	Centennial Commission.....	193	140	(93)	63	(59)
—	Defence Construction (1951) Limited.....	232	205	(219)	234	(251)
—	National Battlefields Commis- sion.....	38	38	(49)	38	(47)
425	National Capital Commission...	714	712	(700)	728	(756)
285	National Film Board.....	725	725	(642)	726	(642)
—	National Harbours Board.....	2,915	2,983	(2,688)	2,797	(2,835)
—	Northern Canada Power Com- mission.....	196	186	(268)	180	(283)
—	The St. Lawrence Seaway Authority.....	200	225	(218)	260	(258)
—	Total Agency and Proprietary Corporations and Other in- strumentalities.....	21,556	20,433	(19,035)	19,344	(18,672)
—	Totals*.....	247,657	239,736	(222,453)	232,516	(217,121)

*Under "Establishment" are shown the man-year equivalents of the numbers of continuing positions plus the man-years of casual employment. Under "Strength" are shown the numbers of all employees except those whose wages are chargeable directly to construction and repair projects. Not included in any figures are: the Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.

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Objects are numbered

weight, express and baggage	Postage
(6)	(7)
\$	\$
233,200	126,800
228,400	124,800
.....	500
.....	500
100	400
100	400
100	150
80	120



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